

Schedule F

WOMEN'S SAFETY PACKAGE – TECHNOLOGY TRIALS (Northern Territory)

PROJECT AGREEMENT FOR THE *WOMEN'S SAFETY PACKAGE – TECHNOLOGY TRIALS*

1. This schedule has been developed in accordance with clause 11(a) of the Project Agreement for the *Women's Safety Package – Technology Trials*. It will commence as soon as it is agreed between the Commonwealth and the Northern Territory and expire on 30 June 2020 or on completion of the technology trials, including final performance reporting and processing of final payments against milestones.

Project Information

2. The Northern Territory will trial Video Conferencing Facilities between 2016-17 and 2019-20.
3. The Video Conferencing Facilities trial aims to provide access to court proceedings for vulnerable women affected by domestic violence. The trial comprises:
 - (a) project management requirements including:
 - i. researching legislative and technical requirements to determine appropriate technological specifications;
 - ii. conducting and documenting feasibility analysis on detailed technology solutions including consultation with key stakeholders (government, non-government and legal professionals);
 - iii. ensuring services provided by these trials are culturally appropriate and meet the needs of women from Aboriginal and Torres Strait Islander backgrounds;
 - iv. collaborating with the court on judicial requirements for the evidence collected through the trials;
 - v. identifying six locations that have the necessary security, witness support and sufficient bandwidth to operate the technology (i.e. women's shelters, police stations or NT Government shop fronts);
 - vi. establishing facilities in each location to provide adequate protection for vulnerable witnesses;
 - vii. identifying appropriate personnel to operate the equipment and coordinate court matters; and
 - viii. investigating options to extend the facilities to conduct minor court matters remotely.

- (b) technical requirements including:
- i. setting up videoconferencing facilities in six remote communities to enable vulnerable women to access court proceedings; and
 - ii. installing, maintaining and operating the video conferencing facilities.
- (c) a project evaluation to study the impacts of the trial of the Video Conferencing Facilities, including the detailed lessons learned and applicability to other court matters.
4. In accordance with clause 13 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1 and 2.

Table 1: Milestones, reporting and payment summary for the Video Conferencing Services trial

Outputs	Milestones	Report due	Payment
Implementation of the technology trial for the remote video conferencing to access court services	Procurement of the equipment, setting up video-conferencing facilities and remote access to courts in three sites	15 May 2017	\$200,000
	Procurement of the equipment, setting up video-conferencing facilities and remote access to courts in a further three sites	15 May 2018	\$174,500
	Complete the video-conferencing trial	15 May 2019	\$26,289
Evaluation of the trial	Evaluation of video-conferencing trial	15 January 2020	\$24,500
<i>Total</i>			\$425,289

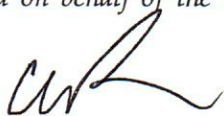
5. The Commonwealth will provide an estimated total financial contribution to projects in the Northern Territory of \$425,289 in respect of this Agreement as shown in Table 3. All payments are GST exclusive.

Table 3: Estimated financial contributions

(\$)	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Estimated total budget	297,778	203,850	247,372	52,578	49,000	850,578
Less estimated National Partnership payments	-	200,000	174,500	26,289	24,500	425,289
Balance of non-Commonwealth contributions	297,778	3,850	72,872	26,289	24,500	425,289

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of
Australia by

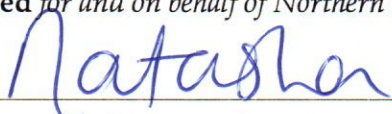


The Honourable Christian Porter MP

Minister for Social Services

2nd May 2017

Signed for and on behalf of Northern Territory by



The Honourable Natasha Fyles

Attorney-General and Minister for Justice

31 May 2017