

Schedule C

Managing Established Pest Animals and Weeds – Queensland

PROJECT AGREEMENT FOR MANAGING ESTABLISHED PEST ANIMALS AND WEEDS

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Managing Established Pest Animals and Weeds.
2. The following agreed projects will be delivered by Queensland in 2015–16 and 2016–17 in accordance with project proposals:
 - (a) Project 1 – Training in best practice pest management. This project will build increased landholder skills and knowledge in the safe handling, storage and transport of chemicals and toxins for pest animal management, as well as understanding of the latest toxins, baits and bait deployment devices. Best practice training will be delivered across eight industry sectors.

Estimated financial contributions – Project 1

\$	2015-16	2016-17	Total
Estimated total budget	785,000	524,000	1,309,000
Less estimated National Partnership Payments	785,000	524,000	1,309,000*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by Queensland.

- (b) Project 2 – Building skills and capacity in tramp ant management. This project will build the skills and capabilities amongst landholders and key agricultural and industry organisations to undertake detection, early intervention and management of tramp ants, including yellow crazy ant, in North Queensland.

Estimated financial contributions – Project 2

\$	2015-16	2016-17	Total
Estimated total budget	780,000	520,000	1,300,000
Less estimated National Partnership Payments	780,000	520,000	1,300,000*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by Queensland.

3. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.

4. This Schedule may be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution to Queensland in Table 1 of the Project Agreement, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 24 of this Agreement.
5. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments.
6. Projects, as set out in project proposals, may be varied over time to accommodate changing circumstances within each jurisdiction but require the written agreement of Ministers to variations that directly affect milestones and associated payments.

Table 1: Milestones, reporting and payment summary

Output	Milestones	Report due	Payment
2015–16 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of scheduled progress (as detailed in the project proposal) for Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/5/2016	\$785,000
	Completion of scheduled progress (as detailed in the project proposal) for Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/5/2016	\$780,000
2016–17 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2017	\$524,000
	Completion of Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2017	\$520,000

Sign off

The Parties have confirmed their commitment to this schedule as follows:

Signed *for and on behalf of the Commonwealth
of Australia by*

The Honourable Barnaby Joyce MP
Minister for Agriculture and Water Resources
2016

Signed *for and on behalf of the
State of Queensland by*

The Honourable Leanne Donaldson MP
Minister for Agriculture and Fisheries
2016