

Schedule E

Managing Established Pest Animals and Weeds – South Australia

PROJECT AGREEMENT FOR MANAGING ESTABLISHED PEST ANIMALS AND WEEDS

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Managing Established Pest Animals and Weeds.
2. The following agreed projects will be delivered by South Australia in 2015–16 and 2016–17 in accordance with project proposals:
 - (a) Project 1 – Improving landholders' predator management skills. This project will improve and update the knowledge base of landholders and pest animal controllers in current best practice wild dog, fox and feral cat management across South Australia, through the provision of training and awareness sessions and demonstration sites.

Estimated financial contributions – Project 1

\$	2015-16	2016-17	Total
Estimated total budget	149,500	185,700	335,200
Less estimated National Partnership Payments	149,500	185,700	335,200*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by South Australia.

- (b) Project 2 – Building land holder capacity to target Opuntoid cacti, African boxthorn, Gorse and Blackberry. This project will demonstrate management techniques for Opuntoid cacti, African boxthorn, Gorse and Blackberry. Information sessions would cover identification, case studies from existing control programs, chemical application methods, biological control rearing and distribution (as applicable to each weed and region).

Estimated financial contributions – Project 2

\$	2015-16	2016-17	Total
Estimated total budget	207,300	83,700	291,000
Less estimated National Partnership Payments	207,300	83,700	291,000*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by South Australia.

- (c) Project 3 – Stopping the spread of invasive perennial grasses. This project will limit the southern expansion of invasive grasses through the detection of outliers and providing landholders with the knowledge and skills to identify and manage these aggressive weeds.

Simple strategies will be taught to prevent the introduction of new weed species, including hygiene protocols to limit regional pathways of spread and on-farm biosecurity.

Estimated financial contributions – Project 3

\$	2015-16	2016-17	Total
Estimated total budget	83,100	67,700	150,800
Less estimated National Partnership Payments	83,100	67,700	150,800*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by South Australia.

- (d) Project 4 – Back to the basics – training in the fundamentals of pest management for South Australian land holders. This project will develop and implement a best practice pest management training package for both land managers and practitioners. This will include a series of single topic modules that can be delivered individually, or combined and cover multiple pest animal and weed species.

Estimated financial contributions – Project 4

\$	2015-16	2016-17	Total
Estimated total budget	225,200	89,000	314,200
Less estimated National Partnership Payments	225,200	89,000	314,200*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by South Australia.

- (e) Project 5 – Lucerne seed industry biosecurity code of practice. This project will help the lucerne seed industry to develop and implement a biosecurity code of practice for preventing golden dodder contamination. The code will encourage improved detection and management of golden dodder on-farm, and help to protect national export markets.

Estimated financial contributions – Project 5

\$	2015-16	2016-17	Total
Estimated total budget	105,700	68,800	174,500
Less estimated National Partnership Payments	105,700	68,800	174,500*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by South Australia.

- (f) Project 6 – A better approach to managing feral deer. This project will review state and regional policies and procedures, as well as review and disseminate extension material for feral deer management including clear definition of landholder responsibilities, monitoring techniques and fencing requirements.

Estimated financial contributions – Project 6

\$	2015-16	2016-17	Total
Estimated total budget	41,200	46,100	87,300
Less estimated National Partnership Payments	41,200	46,100	87,300*
Balance of non-Commonwealth contributions	0	0	0

* The Commonwealth contribution supplements activities already being undertaken by South Australia.

3. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.
4. This Schedule may be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution to South Australia in Table 1 of the Project Agreement, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 24 of this Agreement.
5. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments.
6. Projects, as set out in project proposals, may be varied over time to accommodate changing circumstances within each jurisdiction but require the written agreement of Ministers to variations that directly affect milestones and associated payments.

Table 1: Milestones, reporting and payment summary

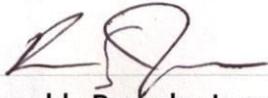
Output	Milestones	Report due	Payment
2015–16 Delivery of projects to build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	Completion of scheduled progress (as detailed in the project proposal) for Project 1, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/5/2016	\$149,500
	Completion of scheduled progress (as detailed in the project proposal) for Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/5/2016	\$207,300
	Completion of scheduled progress (as detailed in the project proposal) for Project 3, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/5/2016	\$83,100
	Completion of scheduled progress (as detailed in the project proposal) for Project 4, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/5/2016	\$225,200
	Completion of scheduled progress (as detailed in the project proposal) for Project 5, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/5/2016	\$105,700
	Completion of scheduled progress (as detailed in the project proposal) for Project 6, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/5/2016	\$41,200
	2016–17 Delivery of projects to	Completion of Project 1, demonstrated through a performance report to be provided in accordance with the reporting	30/4/2017

build the skills and capacity of landholders, the community and industry in managing common established pest animals and weeds	requirements outlined in clauses 12e and 17 of the Agreement.		
	Completion of Project 2, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2017	\$83,700
	Completion of Project 3, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2017	\$67,700
	Completion of Project 4, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2017	\$89,000
	Completion of Project 5, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2017	\$68,800
	Completion of Project 6, demonstrated through a performance report to be provided in accordance with the reporting requirements outlined in clauses 12e and 17 of the Agreement.	30/4/2017	\$46,100

Sign off

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Barnaby Joyce MP
Minister for Agriculture and Water Resources

8-5-2016

*Signed for and on behalf of the
State of South Australia by*



The Honourable Leon Bignell MP
Minister for Agriculture, Food and Fisheries

16/5/2016