

Water Infrastructure Projects – South Australia

NATIONAL PARTNERSHIP FOR THE NATIONAL WATER INFRASTRUCTURE DEVELOPMENT FUND – CAPITAL COMPONENT

- A1 This Schedule has been developed in accordance with clause 14 of the National Partnership Agreement on National Water Infrastructure Development Fund – Capital Component. It will commence as soon as it is agreed between the Commonwealth and South Australia, and expire on 30 June 2025 or on completion of the projects, including final reporting and processing of final payments against milestones.
- A2 To deliver the outputs of this Agreement, the following projects will be delivered by South Australia:
- (a) Project 1 – Northern Adelaide Irrigation Scheme. This project is to construct an expanded water treatment, storage and distribution system in the North Adelaide Plains.
- A3 In accordance with clauses 17 and 18 of the National Partnership Agreement, South Australia will provide project plans and six monthly reports on the progress of each project as well as final project reports.

Table A1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment
Northern Adelaide Irrigation Scheme	Completion of bulk earthworks – treatment plant	30/4/2018	\$5m
	Construction of 5% of trunk main		\$6.5m
	Completion of trunk main	30/1/2019	\$19.1m
	Completion of treatment plant– first water produced by treatment plant		\$7.0m
	Practical completion of: <ul style="list-style-type: none"> • Storage including managed aquifer recharge • Trunk pipeline • Treatment plant 	31/8/2019	\$4.0m
	Completion of reticulation mains	30/4/2021	\$4.0m

- A4 The Commonwealth and non-Commonwealth contributors will provide an estimated total financial contribution to projects in South Australia of \$155.6 million in respect of this Agreement as shown in Table A2. All payments are GST exclusive.

Financial arrangements

Table A2: Estimated financial contributions

(\$ million)	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Estimated total budget	0.0	24.0	60.0	41.6	30.0	155.6
Less estimated National Partnership payments						
Northern Adelaide Irrigation Scheme	0.0	11.5	26.1	4.0	4.0	45.6
Balance of non-Commonwealth contributions	0.0	12.5	33.9	37.6	26.0	110.0

SIGN OFF

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Barnaby Joyce MP

Minister for Infrastructure and Transport

Date: 16-2-18

Signed for and on behalf of the State of South Australia by

The Honourable Leon Bignell MP

Minister for Agriculture, Food and Fisheries

Date:

SIGN OFF

The Parties have confirmed their commitment to this Schedule as follows:

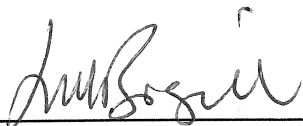
Signed for and on behalf of the Commonwealth of Australia by

Senator the Honourable Anne Ruston

Assistant Minister for Agriculture and Water Resources

Date:

Signed for and on behalf of the State of South Australia by



The Honourable Leon Bignell MP

Minister for Agriculture, Food and Fisheries

Date: 24/12/17