

Water Infrastructure Projects – Victoria

NATIONAL PARTNERSHIP FOR THE NATIONAL WATER INFRASTRUCTURE DEVELOPMENT FUND – CAPITAL COMPONENT

- A1 This Schedule has been developed in accordance with clause 14 of the National Partnership Agreement on National Water Infrastructure Development Fund – Capital Component. It will commence as soon as it is agreed between the Commonwealth and Victoria, and expire on 30 June 2025 or on completion of the projects, including final reporting and processing of final payments against milestones.
- A2 To deliver the outputs of this Agreement, the following projects will be delivered by Victoria:
- (a) Project 1 – South West Loddon Rural Water Supply Project. This project is to extend the existing Wimmera-Mallee stock and domestic pipeline to provide a secure rural water supply for the south west Loddon region.
 - (b) Project 2 – Macalister Irrigation District (MID) 2030 Phase 1B. This project is to upgrade the Southern-Tinamba Supply Zone by replacing the upper channel system with a gravity pipeline and the automation and modernisation of the lower channel system.
- A3 In accordance with clauses 17 and 18 of the National Partnership Agreement Victoria will provide project plans and six monthly reports on the progress of each project as well as final project reports.

Table A1: Milestones, reporting and payment summary

Outputs	Milestones	Report due	Payment
South West Loddon Rural Water Supply Project	Completion of the first 75km of trunk main infrastructure.	30/4/2018	\$8.4m
	Completion of a further 225km of trunk main infrastructure.	30/10/2018	\$10.6m
	Construction complete and supply scheme operational.	30/4/2019	\$1.0m
Macalister Irrigation District (MID) 2030 Phase 1B	Completion of Stage 1 piping construction works.	31/1/2018	\$6.6m
	Completion of Stage 2 piping construction works.	30/10/2018	\$12.4m
	Construction of Stage 3 channel automation and Stage 4 piping works complete and supply scheme operational.	30/11/2020	\$1.0m

Financial arrangements

Table A2: Estimated financial contributions

(\$ million)	2016-17	2017-18	2018-19	2019-20	2020-21	Total
Estimated total budget	21.1	54.15	48.25	14.10	3.0	140.6
Less estimated National Partnership payments						
South West Loddon	0.0	8.4	10.6	1.0	0.0	20.0
MID Phase 1B	0.0	6.6	12.4	0.0	1.0	20.0
Balance of non-Commonwealth contributions	21.1	39.15	25.25	13.1	2.0	100.6

Note: Table A2 includes non-Commonwealth contributions of \$21.1 million paid in 2016-17 prior to the commencement of this schedule.

SIGN OFF

The Parties have confirmed their commitment to this Schedule as follows:

Signed *for and on behalf of the Commonwealth of Australia by*



The Honourable Barnaby Joyce MP

Minister for Agriculture and Water Resources

Date: **25 AUG 2017**

Signed *for and on behalf of the State of Victoria by*



The Honourable Lisa Neville MP

Minister for Water

Date: **21/8/17**