

Schedule G

Health Infrastructure Projects in the Australian Capital Territory

NATIONAL PARTNERSHIP AGREEMENT FOR HEALTH INFRASTRUCTURE PROJECTS

PRELIMINARIES

1. This Schedule will support the delivery of health infrastructure projects in the Australian Capital Territory (ACT).

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and the ACT.

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement for Health Infrastructure Projects ('the overarching Agreement') and will expire on completion of the projects, subject to the relevant performance report demonstrating that milestones have been met, unless terminated earlier or extended as agreed in writing by the Parties.

PERFORMANCE MONITORING AND REPORTING

4. The ACT will provide the Commonwealth with standard bi-annual Project Status Reports, in accordance with the template at Attachment A to the overarching Agreement. The Commonwealth will make payments in arrears subject to the performance report demonstrating the relevant milestones have been met in accordance with the Performance requirements table for each project.
5. A Performance requirements table summarising the milestones, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made is provided below for each project. Detailed project milestones are included in Project Plans.

ROLES AND RESPONSIBILITIES

6. The roles and responsibilities of the Commonwealth and ACT under this Schedule are set out in the overarching Agreement.

FINANCIAL ARRANGEMENTS

7. Tables showing the Commonwealth's and the ACT's estimated financial contribution to each Project, including through National Partnership payments to the ACT paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are provided below for each project.

PROJECTS

Canberra Hospital – Dedicated Paediatric Emergency Care

8. The outputs of this project will be the construction of an independent triage and treatment area for patients from the ages of 0-16 at the Canberra Hospital. The treatment area will include:
- 6 treatment bays;
 - 1 consultation room;
 - 1 procedure room;
 - waiting areas; and
 - patient amenities and support areas (staff stations, waiting, triage, utility and linen spaces).

Performance monitoring and reporting

9. The ACT will provide Project Status Reports for this project by 31 May and 30 November each year, in accordance with clause 4.

Table 1: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks	Milestone Due Date	Report due	Payment
Construction of an independent triage and treatment area for patients from the ages of 0-16 at the Canberra Hospital	A Project Plan and Budget developed in accordance with clauses 22-25 of the overarching Agreement	August 2014	November 2014	\$2.0m
	Commencement of Construction	December 2014	May 2015	\$3.0m
	Practical completion of the Project and the final bi-annual report	October 2015	November 2015	Nil

Financial arrangements

Table 2: Estimated financial contributions from 2014-15

(\$ million)	2014-15	2015-16	Total
Total estimated budget	5.0	0.0	5.0
Total estimated National Partnership payments made under this Schedule	5.0	0.0	5.0
Total Balance of non-Commonwealth contributions	0.0	0.0	0.0