

Schedule F

Health Infrastructure Projects in Tasmania

NATIONAL PARTNERSHIP AGREEMENT FOR HEALTH INFRASTRUCTURE PROJECTS

PRELIMINARIES

1. This Schedule will support the delivery of health infrastructure projects in Tasmania. It replaces the National Partnership Agreement on Health Infrastructure – Implementation Plans for Tasmanian Cancer Care Project and the Acute Medical and Surgical Services Unit, Launceston General Hospital.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and Tasmania.

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement for Health Infrastructure Projects ('the overarching Agreement'), whichever is the later, and will expire on completion of the projects, subject to the relevant performance report demonstrating that milestones have been met, unless terminated earlier or extended as agreed in writing by the Parties.

PERFORMANCE MONITORING AND REPORTING

4. Unless otherwise agreed, Tasmania will provide the Commonwealth with standard bi-annual Project Status Reports, in accordance with the template at Attachment A to the overarching Agreement. The Commonwealth will make payments in arrears subject to the performance report demonstrating the relevant milestones have been met in accordance with the Performance requirements table for each project.
5. A Performance requirements table summarising the milestones, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made is provided below for each project. Detailed project milestones are included in Project Plans.

ROLES AND RESPONSIBILITIES

6. The roles and responsibilities of the Commonwealth and Tasmania under this Schedule are set out in the overarching Agreement.

FINANCIAL ARRANGEMENTS

7. Tables showing the Commonwealth's and Tasmania's estimated financial contribution to each Project, including through National Partnership payments to Tasmania paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are provided below for each project.

PROJECTS

Tasmanian Cancer Care Project

8. The outputs of this project will be*:

North Western Area – Burnie:

- (a) Construction of a purpose-built Cancer Centre connected to the North West Regional Hospital, including:
- i. Radiotherapy facilities (2 bunkers and 1 linear accelerator)
 - ii. Chemotherapy facilities (12 chemotherapy chairs)
 - iii. Palliative care facilities
 - iv. Teaching facilities

Northern Area – Launceston:

- (a) 1 palliative care bed

*For outputs prior to the commencement of this Schedule, see superseded National Partnership Agreement on Health Infrastructure – Tasmanian Cancer Care Project.

Performance monitoring and reporting

9. Tasmania will provide Project Status Reports for this project by 31 March and 30 September each year, in accordance with existing reporting arrangements agreed between the Parties.

Table 1: Performance requirements, reporting and payment summary

North Western Area – Burnie

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
North Western Area – Burnie	Base building complete of the NW Cancer Care Centre	1-Sep-14	September 2014	\$1.07 million

	<p>Tender documentation completion for radiation therapy equipment (linear accelerator, CT simulator, planning equipment, physics QA equipment)</p> <p>Evidence to be provided:</p> <ul style="list-style-type: none"> • Type of tender; • Tender timeline (includes information such as open and close date of tender; • expected/date of awarding the tender); • Link to documentation (e.g. website). 	31-Oct-14	March 2015	\$2.779 million
	Practical completion achieved for Level 2 of the NW Cancer Care Centre – Chemotherapy and consulting area	31-Dec-14	March 2015	\$1.799 million
	Practical completion for Level 1 of the NW Cancer Care Centre which includes the administration, teaching, clinical trials and palliative care areas	31-Dec-14	March 2015	\$2.0 million
	Completion of purchase of radiation therapy equipment	28-Feb-15	March 2015	\$1.0 million
	Practical completion achieved for the ground floor (Radiation therapy) area of the North West Cancer Care Centre including Linear Accelerator bunkers	31 August 15	September 2015	\$0.971 million
	Receipt of Final Progress Report – detailing completion of works for NW Cancer Care Centre (this will be provided as part of the Final Project Report for the Tasmanian Cancer Care Project).	30-Nov-15	30-Nov-15	\$0.5 million

*For milestones prior to the commencement of this Schedule, see superseded National Partnership Agreement on Health Infrastructure – Tasmanian Cancer Care Project.

Northern Area – Launceston

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Northern Area – Launceston	Practical completion of the Palliative Care bed upgrade at Flinders Island Multi-Purpose Centre (1 palliative care bed)	31-August-14	September 2014	Nil

*For milestones prior to the commencement of this Schedule, see superseded National Partnership Agreement on Health Infrastructure – Tasmanian Cancer Care Project.

Financial arrangements**Table 2a: Estimated payments to the end of 2013-14**

(\$ million)	2010-11	2011-12	2012-13	2013-14	Total
Total estimated budget	1.95	15.55	22.416	12.981	52.897
Total estimated National Partnership payments made under the previous Project Agreement	0.00	9.3	13.134	3.703	26.137
Total Balance of non-Commonwealth contributions	1.95	6.25	9.282	9.278	26.76

*Figures for 2012-13 and 2013-2014 include the funding allocations for completed projects under the Tasmanian Cancer Care Project as detailed in the superseded National Partnership Agreement on Health Infrastructure – Tasmanian Cancer Care Project Implementation Plan.

Table 2b: Estimated financial contributions from 2014-15

(\$ million)	2014-15	2015-16	Total
Total estimated budget	8.648	1.471	10.119
Total estimated National Partnership payments made under this Schedule	8.648	1.471	10.119
Total Balance of non-Commonwealth contributions	0.0	0.0	0.0

Acute Medical and Surgical Services Unit, Launceston General Hospital

10. The outputs of this project will be:
- (a) an acute medical unit, integrated and co-located with the Department of Emergency Medicine;
 - (b) a Department of Emergency Medicine;
 - (c) a Surgical Day Procedure Unit;
 - (d) a Medical day procedures unit, incorporating infusion and other services;
 - (e) surgical suites, including expanded recovery areas;
 - (f) an Intensive Care Unit;
 - (g) a Neonatal Intensive Care area;
 - (h) refurbishment of LGH wards to address modern standards of fire control, infection control, patient and staff safety;
 - (i) increased patient centred Allied Health areas;
 - (j) increased infrastructure towards advanced Telehealth capability; and
 - (k) associated equipment for each area.

Performance monitoring and reporting

11. Tasmania will provide Project Status Reports for this project by 31 March and 30 September each year, in accordance with existing reporting arrangements agreed between the Parties.

Table 3: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Acute Medical and Surgical Services Unit	Practical completion of all works Evidence to be provided: <ul style="list-style-type: none"> • Certificates of occupancy for all relevant areas. 	31-December-2014	March 2015	\$1.0 million
	Final report	31-March-2015	March 2015	Nil

*For milestones prior to the commencement of this Schedule, see superseded Implementation Plan for this project.

Financial arrangements

Table 4a: Estimated payments to the end of 2013-14

(\$ million)	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
Total estimated budget	10.0	14.5	9.0	5.5	0.0	0.0	39.0
Total estimated National Partnership payments made under the previous Project Agreement	10.0	14.5	9.0	5.5	0.0	0.0	39.0
Total Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0	0.0	0

Table 4b: Estimated financial contributions from 2014-15

(\$ million)	2014-15	Total
Total estimated budget	1.0	1.0
Total estimated National Partnership payments made under this Schedule	1.0	1.0
Total Balance of non-Commonwealth contributions	0.0	0.0