

## Schedule D

# Health Infrastructure Projects in Western Australia

## NATIONAL PARTNERSHIP AGREEMENT FOR HEALTH INFRASTRUCTURE PROJECTS

### PRELIMINARIES

1. This Schedule will support the delivery of health infrastructure projects in Western Australia. It combines and replaces the National Partnership Agreement on Health Infrastructure – Implementation Plan for Midland Health Campus; and the Project Agreement for Strengthening Cancer Services in Regional Western Australia.

### FORMALITIES

#### Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and Western Australia.

#### Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement for Health Infrastructure Projects ('the overarching Agreement'), whichever is the later, and will expire on completion of the projects, subject to the relevant performance report demonstrating that milestones have been met, unless terminated earlier or extended as agreed in writing by the Parties.

### PERFORMANCE MONITORING AND REPORTING

4. Western Australia will provide the Commonwealth with standard bi-annual Project Status Reports, in accordance with the template at Attachment A to the overarching Agreement. The Commonwealth will make payments in arrears subject to the performance report demonstrating the relevant milestones have been met in accordance with the Performance requirements table for each project.
5. A Performance requirements table summarising the milestones, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made is provided below for each project. Detailed project milestones are included in Project Plans.

## ROLES AND RESPONSIBILITIES

6. The roles and responsibilities of the Commonwealth and Western Australia under this Schedule are set out in the overarching Agreement.

## FINANCIAL ARRANGEMENTS

7. Tables showing the Commonwealth's and Western Australia's estimated financial contribution to each Project, including through National Partnership payments to Western Australia paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are provided below for each project.

## PROJECTS

### Midland Health Campus

8. The outputs of this project will be the construction of a new hospital located at Midland that will include:
  - (a) 90 acute multi-day beds for acute/medical/surgical;
  - (b) 28 obstetrics beds, birthing suites and 2A nursery including 6 neonatal cots;
  - (c) 28 assessment / short stay beds;
  - (d) 46 restorative rehabilitation / stroke beds;
  - (e) 6 operating theatres with the capacity to perform annual contracted procedures;
  - (f) 24 surgical same day beds
  - (g) 56 acute mental health beds;
  - (h) 12 critical care/ high dependency unit / coronary care beds;
  - (i) 11 chemotherapy chairs;
  - (j) acute and restorative aged care service;
  - (k) an inpatient pharmacy to support inpatient and outpatient clinical requirements;
  - (l) a Level 5 emergency department service (as defined in the WA Clinical Services Framework 2010-2020);
  - (m) 12 emergency short stay care;
  - (n) ambulatory care including home visiting services; and
  - (o) diagnostic services (imaging and pathology).

### Performance monitoring and reporting

9. Western Australia will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

**Table 1: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Midland Health Campus	2014-15 75% of construction complete and submission of the most recent contractor / project director report	September 2014	30 September 2014	\$26.5m
	2015-16 Construction complete	March 2015	30 March 2015	\$23.5m
	2016-17 Commissioning of facility	August 2015	30 September 2015	\$0.6m

\*For milestones prior to the commencement of this Schedule, see superseded Implementation Plan for Midland Health Campus.

## Financial arrangements

**Table 2a: Estimated payments to the end of 2013-14**

(\$ million)	2009-10	2010-11	2011-12	2012-13	2013-14	Total
<b>Total</b> estimated budget	1.088	5.3	77.962	30.0	125.0	239.35
<b>Total</b> estimated National Partnership payments made under the previous Implementation Plan	0.0	0.0	72.6	0.0	56.9	129.50
<b>Total</b> Balance of non-Commonwealth contributions	1.088	5.3	5.362	30.0	68.1	109.85

**Table 2b: Estimated financial contributions from 2014-15**

(\$ million)	2014-15	2015-16	Total
<b>Total</b> estimated budget	100.0	20.85	120.85
<b>Total</b> estimated National Partnership payments made under this Schedule	50.0	0.6	50.6
<b>Total</b> Balance of non-Commonwealth contributions	50.0	20.25	70.25

## Strengthening Cancer Services in Regional Western Australia

10. The outputs of this project will be:

(a) Great Southern – Albany

- Construct a 6 chair, 1 bed chemotherapy unit; and
- Construct a 6 double bedroom hostel on the hospital site.

(b) Goldfields - Kalgoorlie

- Construct a 4 chair, 1 bed chemotherapy unit; and
- Construct a 3 double bedroom hostel;

(c) Wheatbelt – Northam and Narrogin

### Northam

- Construct a 5 chair, 1 bed chemotherapy unit; and
- Construct a 3 double bedroom hostel

### Narrogin

- Construct a 3 chair chemotherapy unit; and
- Construct a 2 double bedroom hostel

(d) Midwest- Geraldton

- Construct a 6 chair, 1 bed chemotherapy unit; and
- Construct a 7 double bedroom hostel

### Performance monitoring and reporting

11. Western Australia will provide Project Status Reports for this project by 30 May and 30 November each year, in accordance with clause 4.

**Table 3: Performance requirements, reporting and payment summary**

#### Great Southern - Albany

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Great Southern - Albany	2014-15 Practical Completion of the Hostel and a Final Report	May 2015	30 May 2015	\$0.361m

\*For milestones prior to the commencement of this Schedule, see superseded Project Agreement for Strengthening Cancer Services in Regional Western Australia.

## Financial arrangements

**Table 4a: Estimated payments to the end of 2013-14**

(\$ million)	2012-13	2013-14	Total
<b>Total</b> estimated budget	4.2	1.1	5.3
<b>Total</b> estimated National Partnership payments made under the previous Project Agreement	4.2	1.1	5.3
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0	0.0

**Table 4b: Estimated financial contributions from 2014-15**

(\$ million)	2014-15	Total
<b>Total</b> estimated budget	0.361	0.361
<b>Total</b> estimated National Partnership payments made under this Schedule	0.361	0.361
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0

**Table 5: Performance requirements, reporting and payment summary**

### Goldfields - Kalgoorlie

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Goldfields - Kalgoorlie	2014-15 Practical Completion of both the chemotherapy unit and the Hostel; and A Final Report	May 2015	30 May 2015	\$1.05m

\*For milestones prior to the commencement of this Schedule, see superseded Project Agreement for Strengthening Cancer Services in Regional Western Australia.

## Financial arrangements

Table 6a: Estimated payments to the end of 2013-14

(\$ million)	2012-13	2013-14	Total
Total estimated budget	0.0	3.5	3.5
Total estimated National Partnership payments made under the previous Project Agreement	0.0	3.5	3.5
Total Balance of non-Commonwealth contributions	0.0	0.0	0.0

Table 6b: Estimated financial contributions from 2014-15

(\$ million)	2014-15	Total
Total estimated budget	1.05	1.05
Total estimated National Partnership payments made under this Schedule	1.05	1.05
Total Balance of non-Commonwealth contributions	0.0	0.0

Table 7: Performance requirements, reporting and payment summary

## Wheatbelt – Northam and Narrogin

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Wheatbelt – Northam and Narrogin	2015-16 Provide a functional concept brief and cost plan for Northam and Narrogin	February 2016	30 May 2016	\$2.0m
	2017-18 <ul style="list-style-type: none"> <li>Finalise detailed design and construction schedule for both sites; and</li> <li>Commence construction at both sites.</li> </ul>	April 2018	30 May 2018	\$3.0m
	2017-18 Practical completion of both the chemotherapy units and hostels at both sites; and a final report.	May 2018	30 May 2018	\$1.6m

\*For milestones prior to the commencement of this Schedule, see superseded Project Agreement for Strengthening Cancer Services in Regional Western Australia.

## Financial arrangements

Table 8a: Estimated payments to the end of 2013-14

(\$ million)	2012-13	2013-14	Total
Total estimated budget	0.0	0.0	0.0
Total estimated National Partnership payments made under the previous Project Agreement	0.0	0.0	0.0
Total Balance of non-Commonwealth contributions	0.0	0.0	0.0

Table 8b: Estimated financial contributions from 2014-15

(\$ million)	2014-15	2015-16	2016-17	2017-18	Total
Total estimated budget	0.0	2.0	0.0	4.6	6.6
Total estimated National Partnership payments made under this Schedule	0.0	2.0	0.0	4.6	6.6
Total Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0

Table 9: Performance requirements, reporting and payment summary

## Midwest - Geraldton

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Midwest – Geraldton	2014-15 Finalise detailed design and construction schedule; Commence construction of the chemotherapy unit and hostel	December 2014	30 May 2015	\$2.0m
	2015-16 Practical completion of both the chemotherapy unit and hostel; and a final report.	December 2015	30 May 2016	\$1.48m

\*For milestones prior to the commencement of this Schedule, see superseded Project Agreement for Strengthening Cancer Services in Regional Western Australia.

## Financial arrangements

**Table 10a: Estimated payments to the end of 2013-14**

(\$ million)	2012-13	2013-14	Total
<b>Total</b> estimated budget	2.0	0.0	2.0
<b>Total</b> estimated National Partnership payments made under the previous Project Agreement	2.0	0.0	2.0
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0	0.0

**Table 10b: Estimated financial contributions from 2014-15**

(\$ million)	2014-15	2015-16	Total
<b>Total</b> estimated budget	2.0	1.48	3.48
<b>Total</b> estimated National Partnership payments made under this Schedule	2.0	1.48	3.48
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0	0.0