

Schedule D

The National Bowel Cancer Screening Program – Participant Follow-up Function

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the delivery of the Participant Follow-up Function (PFUF) for participants of the National Bowel Cancer Screening Program (NBCSP) who receive a positive faecal occult blood test result and are not recorded on the National Bowel Cancer Screening Program Register as having attended a consultation with a relevant health professional. It replaces the Project Agreement for the National Bowel Cancer Screening Program – Participant Follow-up Function.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and the States and Territories of New South Wales, Victoria, Queensland, Western Australia, South Australia, Tasmania, the Australian Capital Territory and the Northern Territory (the States).

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2018 or on completion of the project, including final performance reporting and processing of final payments against performance milestones or benchmarks, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUTS

4. The outputs of this Schedule will be:
 - (a) delivery of an appropriate follow-up service for relevant NBCSP participants and/or their relevant health professionals who are identified through the NBCSP Register; and
 - (b) timely submission of completed Register Update Forms to the NBCSP Register.

ROLES AND RESPONSIBILITIES

5. To realise the outputs in this Schedule, each Party has specific roles and responsibilities in addition to those in the Agreement, as outlined below.

Role of the Commonwealth

6. Under this Schedule, the Commonwealth agrees to be accountable for operating and maintaining the NBCSP Register and providing States with identified participants for follow-up. The Commonwealth agree to provide input into the delivery of the PFUF at the NBCSP Program Delivery Advisory Group meeting and/or teleconference which is held quarterly.

Role of the States

7. In addition to the Outputs outlined in section 4, under this Schedule, the States agree to provide input into the delivery of the PFUF at the NBCSP Program Delivery Advisory Group meeting and/or teleconference which is held quarterly.

PERFORMANCE MONITORING AND REPORTING

8. Annual performance reports will be provided in accordance with Table 1 and will describe the performance of the State against the milestones. The Commonwealth will make the payment subject to the annual performance report demonstrating the milestone has been met.
9. Annual performance reports will cover the number of attempted and successful contacts made with Program participants and health professionals during the project period.

Table 1: Performance requirements, reporting and payment summary

Outputs	Performance milestones*	Report due	Payment
As per clause 4.	2014-15 Ongoing delivery of a follow-up service in the period 1 March 2014 to 28 February 2015.	30 April 2015	Vic \$611,728 Qld \$491,589 WA \$252,316 SA \$196,887 TAS \$125,885 ACT \$102,058 NT \$84,752
	2015-16 Ongoing delivery of a follow-up service in the period 1 March 2015 to 31 March 2016.	30 April 2016	Vic \$ \$810,565 Qld \$ \$653,873 WA \$334,682 SA \$258,347 TAS \$149,526 ACT \$117,726 NT \$93,671
	2016-17 Ongoing delivery of a follow-up service in the period 1 April 2016 to 31 March 2017.	30 April 2017	NSW \$1,507,110 Vic\$1,096,080 QLD \$913,400 WA\$456,700 SA\$319,690 Tas\$197,010 ACT\$151,340 NT\$105,670
	2017-18 Ongoing delivery of a follow-up service in the period 1 April 2017 to 31 March 2018.	30 April 2018	NSW \$2,036,760 Vic\$1,481,280 QLD \$1,234,400 WA \$617,200 SA\$432,040 Tas\$245,160 ACT\$183,440 NT \$121,720

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the National Bowel Cancer Screening Program – Participant Follow-up Function.

FINANCIAL ARRANGEMENTS

10. The Commonwealth's and the States' estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are shown in Tables 2a and 2b.

Table 2: Estimated financial contributions

Table 2a: Payments to the end of 2013-14

(\$)	2012-13	2013-14	Total
Estimated total budget	1,423,292	1,832,235	3,255,527
Estimated National Partnership payments made under the Project Agreement for the National Bowel Cancer Screening Program – Participant Follow-up Function	1,423,292	1,832,235	3,255,527
Commonwealth own purpose expense	0.0	0.0	0.0
Total Commonwealth contribution	1,423,292	1,832,235	3,255,527
Balance of non-Commonwealth contributions	0.0	0.0	0.0

Table 2b: Payments from 2014-15

(\$)	2014-15	2015-16	2016-17	2017-18	Total
Estimated total budget	1,865,216	2,418,390	4,747,000	6,352,000	15,382,606
Estimated National Partnership payments made under this Schedule	1,865,216	2,418,390	4,747,000	6,352,000	15,382,606
Commonwealth own purpose expense	0.0	0.0	0.0	0.0	0.0
Total Commonwealth contribution	1,865,216	2,418,390	4,747,000	6,352,000	15,382,606
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0

The Parties have confirmed their commitment to this agreement as follows:

Signed for and on behalf of the Commonwealth
of Australia by



The Honourable Sussan Ley MP
Minister for Health

14/4/2015

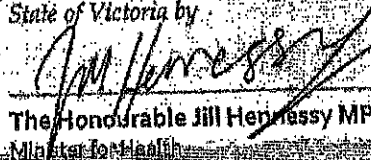


Signed for and on behalf of the
State of New South Wales by

The Honourable Jillian Skinner MP
Minister for Health

1/1/2015

Signed for and on behalf of the
State of Victoria by



The Honourable Jill Hennessy MP
Minister for Health

1/1/2015

Signed for and on behalf of the
State of Queensland by

The Honourable Cameron Dick MP
Minister for Health

1/1/2015

Signed for and on behalf of the
State of Western Australia by

The Honourable Kim Hamers MP
Minister for Health

1/1/2015

Signed for and on behalf of the
State of South Australia by

The Honourable Jack Snelling MP
Minister for Health and Ageing

1/1/2015

Signed for and on behalf of the
State of Tasmania by

The Honourable Michael Ferguson MP
Minister for Health

1/1/2015

Signed for and on behalf of the Australian
Capital Territory by

The Honourable Simon Corbell MLA
Minister for Health

1/1/2015

Signed for and on behalf of the Northern
Territory by

The Honourable John Elferink MLA
Minister for Health

1/1/2015

The Parties have confirmed their commitment to this agreement as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*

The Honourable Susan Ley MP
Minister for Health

1 / 2015

*Signed for and on behalf of the
State of New South Wales by*

The Honourable Jillian Skinner MP
Minister for Health

1 / 2015

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The Honourable Cameron Dick MP
Minister for Health

1 / 2015

*Signed for and on behalf of the
State of South Australia by*

The Honourable Jack Snelling MP
Minister for Health and Ageing

1 / 2015

*Signed for and on behalf of the Australian
Capital Territory by*

The Honourable Simon Corbell MLA
Minister for Health

29 / 10 / 2015

*Signed for and on behalf of the
State of Victoria by*

The Honourable Jill Hennessy MP
Minister for Health

1 / 2015

*Signed for and on behalf of the
State of Western Australia by*

The Honourable Kim Hames MP
Minister for Health

1 / 2015

*Signed for and on behalf of the
State of Tasmania by*

The Honourable Michael Ferguson MP
Minister for Health

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*Signed for and on behalf of the Northern
Territory by*

The Honourable John Elferink MLA
Minister for Health

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1 / 2015

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The Honourable Jillian Skinner MP
Minister for Health

4 / 1 / 2015

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State of Victoria by

The Honourable Jill Hennessy MP
Minister for Health

1 / 2015

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State of Queensland by

The Honourable Cameron Dick MP
Minister for Health

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Territory by*

The Honourable Simon Corbell MLA
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/ /2015

The Honourable John Efferink MLA
Minister for Health

/ 2015 8/12/15

National Partnership Agreement on Specified Projects - Schedule D

The Parties have confirmed their commitment to this agreement as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Sussan Ley MP
Minister for Health

1 / 2015

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The Honourable Jillian Skinner MP
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The Honourable Jill Hennessey MP
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1 / 2015

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The Honourable Camarón Dick MP
Minister for Health

19 / 12 / 2015

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1 / 2015

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