

STATE SCHEDULE – QUEENSLAND

NATIONAL PARTNERSHIP ON REMOTE HOUSING

PRELIMINARIES

- C1. This bilateral Schedule should be read in conjunction with the National Partnership on Remote Housing (the Agreement).
- C2. The purpose of this Schedule is to provide details of performance benchmarks and milestones, associated payments and any other relevant information in accordance with the Agreement.
- C3. Performance benchmarks and milestones will be delivered through two performance elements:
 - (a) Capital performance benchmarks and milestones will deliver capital outputs, including building works. This element includes new houses, refurbishments and employment and education housing (outputs clause 16 (a) and (b)).
 - (b) Reform performance benchmarks and milestones will deliver outputs which contribute to broader housing reform. This element includes improving property and tenancy management systems, engaging more Aboriginal and Torres Strait Islander people and Indigenous businesses in delivering housing and housing services and creating housing options for Aboriginal and Torres Strait Islander people from remote communities (outputs clause 16 (c), (d), (e) and (f)).
- C4. This Schedule may be varied from time to time, subject to the written agreement of the Commonwealth and Queensland Ministers with portfolio responsibility for Indigenous housing, in accordance with clauses 27 and 42 – 43 of the Agreement.

ESTIMATED FINANCIAL CONTRIBUTION

- C6. The maximum financial contribution to be provided by the Commonwealth for the project to Queensland is \$245.172 million, payable in accordance with the performance benchmarks and milestones set out in Part 4 of the Agreement and this Schedule. All payments are exclusive of GST.
- C7. The estimated overall budget (exclusive of GST) is set out in Table C1 below. The budget is indicative only and Queensland retains the flexibility to move funds between components and/or years, as long as outcomes are not affected. The Commonwealth contribution can only be moved between years with the agreement of the Commonwealth.

Table C1: Estimated financial contributions

(\$ million)	2016-17	2017-18	Total
New houses and refurbishments	87.007	81.507	168.514
Employment and education housing	4.500	7.150	11.650
Capital subtotal	91.507	88.657	180.164
Property and tenancy management	29.364	14.032	43.396
Indigenous employment	5.593	2.671	8.264
Indigenous participation	0.000	1.509	1.509
Indigenous business engagement	6.992	3.338	10.330
Indigenous home ownership	0.000	1.509	1.509
Reform subtotal	41.949	23.059	65.008
Total Commonwealth contribution	133.456	111.716	245.172

PERFORMANCE BENCHMARKS AND MILESTONES

C8. Tables C2-C8 below summarise performance benchmarks and milestones, their relationship to the outputs, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to Progress Reports demonstrating relevant performance benchmarks and milestones have been met, in accordance with Part 4 – Performance Monitoring and Reporting of the Agreement.

Table C2: New houses and refurbishments (Output Clause 16 (a))

Performance benchmark	State-specific performance benchmarks (a) (b)(c)	Report due	Payment (\$million)
Number of new houses and refurbishments delivered in remote communities.	17 new houses complete of 38 underway.	31 Oct 16	15.007
	90 new houses complete of 222 underway.	30 Apr 17	69.500
	199 new houses complete of 260 underway.	31 Oct 17	34.260
	338 new houses complete or scheduled for completion by 30 June 2018. (d)	30 Apr 18	47.247

(a) State-specific performance benchmarks will be delivered in accordance with the relevant approved programme of works.

(b) New houses and refurbishments counted towards meeting performance benchmarks under this Agreement may not be counted towards meeting milestones under any other agreement and vice versa, at any time.

(c) Performance benchmarks are cumulative.

(d) Total number of underway for the 2016/18 period is 287 due to early start of programme in 2015/16.

Table C3: Employment and education housing (Output Clause 16 (b))

Milestone	State-specific milestones (a)	Report due	Payment (\$million)
Number of facilities built, acquired or made available for Aboriginal and Torres Strait Islander people from remote communities undertaking employment, education and training.	Completion of the NRL North Queensland Cowboys House.	30 Apr 17	4.500
		TBC	TBC
		TBC	TBC

(a) State-specific milestones will be delivered in accordance with the relevant approved programme of works.

(b) Refers to Contracts for Sale being exchanged

(c) Although full payment for the project will be released against milestones achieved, reporting requirements continue for the duration of the project until completion in June 2019.

Table C4: Improved property and tenancy management (Output Clause 16 (c))

Performance benchmarks (a)(c)	State-specific performance benchmarks	Activity period	Report due	Payment (\$million)
(A) Percentage of households in rental arrears owing four weeks or more.	(A) No more than 18%	1 July 16 – 14 Oct 16	31 Oct 16	14.682
(B) Percentage of tenancies on a payment arrangement as a proportion of total tenancies in rental arrears.	(B) At least 55%			
(C) Percentage of tenancies on repayment arrangements for unfair wear and tear as a proportion of properties identified and verified to have unfair wear and tear.	(C) At least 10%			

<p>(D) Percentage of property inspections as a proportion of total scheduled inspections.</p> <p>(E) Percentage of properties no longer in 'poor condition' based on Queensland's Overall Condition Rating.</p> <p>(F) Percentage of properties receiving planned maintenance and minor works.</p> <p><i>Council managed tenancies (b)</i></p> <p>(G) Percentage of tenancy agreements in place as a proportion of all tenancies.</p> <p>(H) Percentage of rent collected as a proportion of rent charged.</p> <p>(I) Percentage of tenancies on repayment plans as a proportion of total tenancies in rental arrears</p>	<p>(D) At least 60%</p> <p>(E) At least 90%</p> <p>(F) At least 40%</p> <p>(G) At least 60%</p> <p>(H) At least 40%</p> <p>(I) At least 10%</p>	<p>1 Oct 16 – 31 Mar 17</p>	<p>30 Apr 17</p>	<p>12.235</p>
<p>(A) Percentage of households in rental arrears owing four weeks or more.</p> <p>(B) Percentage of tenancies on a payment arrangement as a proportion of total tenancies in rental arrears.</p> <p>(C) Percentage of tenancies on repayment arrangements for unfair wear and tear as a proportion of properties identified and verified to have unfair wear and tear.</p>	<p>(A) No more than 15%</p> <p>(B) At least 60%</p> <p>(C) At least 20%</p>	<p>1 Oct 16 – 30 Sep 17</p>	<p>31 Oct 17</p>	<p>7.016</p>

(D) Percentage of property inspections as a proportion of total scheduled inspections.	(D) At least 65%			
(E) Percentage of properties no longer in 'poor condition' based on Queensland's Overall Condition Rating.	(E) At least 92%			
(F) Percentage of properties receiving planned maintenance and minor works.	(F) At least 40%			
<i>Council managed tenancies</i>		1 Apr 17 – 31 Mar 18	30 Apr 18	7.016
(G) Percentage of tenancy agreements in place as a proportion of all tenancies.	(G) At least 75%			
(H) Percentage of rent collected as a proportion of rent charged.	(H) At least 45%			
(I) Percentage of tenancies on repayment plans as a proportion of total tenancies in rental arrears	(I) At least 30%			

(a) Unless specified performance benchmarks are for State Tenancy Managed properties, except for properties in communities which have not been State Managed for at least 12 months.

(b) Performance benchmarks are for Council Managed Tenancies (Torres Strait Island Regional Council, Northern Peninsula Area Regional Council and Kowanyama Aboriginal Shire Council) who are in the process of achieving registration under the National Regulatory System for Community Housing.

(c) Total of all rental arrears equates to rental arrears owing over four weeks.

Table C5: Indigenous employment (Output Clause 16 (d))

Performance benchmarks	State-specific performance benchmarks	Activity period	Report due	Payment (\$million)
(A) Percentage of on the ground capital works delivered under the Agreement, within set activity period, conducted by Aboriginal and Torres Strait Islander people. (a)	(A) At least 30% (B) At least 35%	1 Jul 16 – 31 Mar 17	30 Apr 17	5.593
(B) Percentage of tenancy management work delivered under the Agreement, within set activity period, conducted by Aboriginal and Torres Strait Islander people.	(A) At least 30% (B) At least 35%	1 Apr 17 – 31 Mar 18	30 Apr 18	2.671

Table C6: Indigenous participation (Output Clause 16 (d))

Milestone	State-specific milestone	Report due	Payment (\$million)
Development of a range of Community Development Programme (CDP) housing-related projects for delivery by CDP providers in communities covered by this Agreement.	Identify a suite of CDP projects, including detail on the type of project, how the project would be implemented, materials, specifications and resources required and other relevant details.	30 Oct 17	1.509

Table C7: Indigenous business engagement (Output Clause 16 (e))

Performance benchmarks	State-specific performance benchmarks	Activity period	Report due	Payment (\$million)
(A) Percentage of value of contracts awarded to Indigenous businesses for activities under the Agreement, within set activity period. (a)	(A) At least 30% (B) At least 50%	1 Jul 16 – 31 Mar 17	30 Apr 17	6.992
(B) Percentage of the property management programme delivered under the Agreement, within set activity period, conducted by an Indigenous business. (b)	(A) At least 30% (B) At least 50%	1 Apr 17 – 31 Mar 18	30 Apr 18	3.338

(a) Indigenous business included local Indigenous councils.

(b) Businesses delivering property management in Queensland are primarily Indigenous councils.

Table C8: Home ownership (Output Clause 16 (f))

Milestone	State-specific milestone (a)	Report due	Payment (\$million)
Delivery of agreed project/s to remove barriers and provide opportunities to make home and land ownership, as well as a range of housing options including affordable and private housing, more accessible for Aboriginal and Torres Strait Islander people from remote communities.	A project that will achieve a minimum of five families moved into home ownership through resolution of Land Holding Act lease entitlements.	30 Apr 18	1.509