

Australian Capital Territory - 2016-17 Programme of Works

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Contribution	Total Other Contribution	Total Australian Government Committed Funding	Australian Government Contributions up to and including 2014-15 (actual)	Estimated Australian Government Contributions					Conditions
						15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme											
PROJECTS											
OFF-NETWORK											
ACT Travel Time Information	0.69	0.39	0.00	0.30	0.00	0.05	0.25	0.00	0.00	0.00	The Australian Government contribution is capped at \$0.3 million.
Sum of Off-Network Funding	0.69	0.39	0.00	0.30	0.00	0.05	0.25	0.00	0.00	0.00	
TOTAL PROJECT FUNDING TO ACT	0.69	0.39	0.00	0.30	0.00	0.05	0.25	0.00	0.00	0.00	
ROAD MAINTENANCE FUNDING											
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	2.33	0.00	0.00	2.33	2.33	0.00	0.00	0.00	0.00	0.00	
Additional Maintenance Funding 2014-15 to 2018-19	2.74	0.00	0.00	2.74	0.57	0.57	0.54	0.54	0.54	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20	0.54	0.00	0.00	0.54	0.00	0.00	0.00	0.00	0.00	0.54	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	5.61	0.00	0.00	5.61	2.90	0.57	0.54	0.54	0.54	0.54	
TOTAL INDICATIVE FUNDING TO ACT	6.29	0.39	0.00	5.91	2.90	0.62	0.79	0.54	0.54	0.54	
Building Australia Fund Projects											
Majura Parkway	288.00	144.00	0.00	144.00	137.08	6.92	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$144 million.
Black Spot Projects											
Programme of Works for the ACT	N/A	N/A	N/A	6.58	2.05	0.00	1.62	0.97	0.97	0.98	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme											
Programme of Works for the ACT	TBD	TBD	TBD	3.46	0.28	0.47	0.61	0.79	0.66	0.65	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.
Bridges Renewal Programme											
Programme of Works for the ACT	TBD	TBD	TBD	4.92	0.00	0.94	0.71	1.34	0.96	0.98	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments											
Black Spot Projects	N/A	N/A	N/A	3.22	0.00	1.61	1.61	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A	N/A	5.60	0.00	5.60	0.00	0.00	0.00	0.00	
National Highway Upgrade Programme											
Federal Highway - Truck Lay-bys	4.00	0.80	0.00	3.20	0.00	3.20	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$3.2 million.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Total Asset Recycling Fund Projects	4.00	0.80	0.00	12.02	0.00	10.41	1.61	0.00	0.00	0.00	
Other - Programmes with funding to councils and commercial organisations											
Roads to Recovery Program	N/A	N/A	N/A	52.18	8.67	8.97	12.93	11.20	4.00	6.40	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
Untied Local Roads Grants	N/A	N/A	N/A	152.26	45.19	11.28	22.56	23.47	24.39	25.38	
Total - Other				204.43	53.86	20.25	35.49	34.67	28.39	31.78	
Total - Australian Capital Territory	298.29	145.19	0.00	381.33	196.17	39.60	40.82	38.30	31.51	34.93	