

# New South Wales - 2016-17 Programme of Works

National Partnership Agreement on Land Transport Infrastructure Projects						Estimated Australian Government Contributions						Conditions
Project	Total Project Cost	Total State Contribution	Total Other Contribution	Total Australian Government Committed Funding	Australian Government Contributions up to and including 2014-15 (actual)	15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Investment Programme</b>												
<b>NETWORK</b>												
<b>Road Projects</b>												
Higher Mass Limits Bridges Package	43.00	0.00	0.00	43.00	38.61	4.39	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$43 million.
<b>Sydney Urban/F3</b>												
F3 - widening (Stages 2 and 3)	93.36	18.73	0.00	74.63	74.63	0.00	0.00	0.00	0.00	0.00	0.00	
M1 Productivity Package	391.60	195.80	0.00	195.80	6.50	25.60	110.00	51.00	2.70	0.00	0.00	Australian Government contribution is capped at \$195.8 million.
NorthConnex	2,987.00	412.34	2,162.34	412.33	139.00	150.33	96.00	20.00	0.00	7.00	0.00	Australian Government contribution is capped at \$412.33 million and provided on the basis that the NSW Government provides a matching contribution.
WestConnex	16,800.00	1,800.00	13,500.00	1,500.00	750.00	450.00	300.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$1.5 billion. Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise. Australian Government funding applies to all three stages of the project. In the event that all three stages are not delivered, a proportion of the funding may be required to be returned to the Australian Government.
<b>Hume Highway</b>												
Coolac Bypass	170.96	0.00	0.00	170.96	170.96	0.00	0.00	0.00	0.00	0.00	0.00	
F5 widening (Brooks to Narellan)	110.69	22.20	0.00	88.49	88.49	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is 80% of the total cost capped at \$88.51 million.
<b>New England Highway</b>												
Bolivia Hill realignment	60.00	5.00	0.00	55.00	0.00	7.00	10.00	26.00	12.00	0.00	0.00	Australian Government contribution is capped at \$55 million.
Bolivia Hill reconstruction - planning	1.66	0.00	0.00	1.66	1.66	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$1.66 million.
Scone Bypass	90.00	45.00	0.00	45.00	2.00	2.00	10.00	30.00	1.00	0.00	0.00	Australian Government contribution is capped at \$45 million. The Australian and NSW governments are funding this project on a 50:50 basis.
Tenterfield Heavy Vehicle bypass - planning	3.30	0.00	0.00	3.30	2.23	1.07	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$3.3 million.
<b>Newell Highway</b>												
Moree Bypass - Stage 2	29.14	14.57	0.00	14.57	10.76	3.81	0.00	0.00	0.00		0.00	Australian Government contribution is capped at \$14.57 million. The Australian and NSW governments are funding this project on a 50:50 basis.
<b>Pacific Highway</b>												
<i>Bulahdelah Bypass</i>	<i>282.63</i>	<i>0.02</i>	<i>0.00</i>	<i>282.61</i>	<i>282.29</i>	<i>0.32</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution is capped at \$282.61 million.
<i>Herons Creek to Stills Road</i>	<i>60.00</i>	<i>7.00</i>	<i>0.00</i>	<i>53.00</i>	<i>53.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<i>Warrell Creek to Urunga - planning</i>	<i>78.09</i>	<i>7.10</i>	<i>0.00</i>	<i>70.99</i>	<i>70.99</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<i>Sapphire to Woolgoolga</i>	<i>815.34</i>	<i>132.34</i>	<i>0.00</i>	<i>683.00</i>	<i>683.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<i>Devil's Pulpit</i>	<i>90.96</i>	<i>28.96</i>	<i>0.00</i>	<i>62.00</i>	<i>62.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	
<i>Tintenbar to Ewingsdale</i>	<i>877.10</i>	<i>292.65</i>	<i>0.00</i>	<i>584.45</i>	<i>549.85</i>	<i>33.60</i>	<i>1.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution is capped at \$584.45 million.
<i>Banora Point deviation</i>	<i>342.75</i>	<i>0.75</i>	<i>0.00</i>	<i>342.00</i>	<i>340.32</i>	<i>1.68</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution is capped at \$342.0 million.
<i>Frederickton to Eungai</i>	<i>614.30</i>	<i>307.15</i>	<i>0.00</i>	<i>307.15</i>	<i>181.11</i>	<i>62.65</i>	<i>63.39</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government is contributing \$307.15 million to this \$614 million project. The Australian and NSW governments are funding this project on a 50:50 basis.
<i>Oxley Highway to Kundabung</i>	<i>820.00</i>	<i>277.59</i>	<i>0.00</i>	<i>542.41</i>	<i>248.13</i>	<i>98.00</i>	<i>140.00</i>	<i>56.28</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government is contributing \$542.41 million to this \$820 million project. The Australian and NSW governments are funding this project on a 66:34 basis.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<i>Kundabung to Kempsey</i>	230.00	115.00	0.00	115.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government is contributing \$115 million to this \$230 million project. The Australian and NSW governments are funding this project on a 50:50 basis.
<i>Warrell Creek to Nambucca Heads</i>	830.00	415.00	0.00	415.00	94.48	84.89	164.91	70.73	0.00	0.00	0.00	Australian Government is contributing \$415 million to this \$830 million project. The Australian and NSW governments are funding this project on a 50:50 basis.
<i>Nambucca Heads to Urunga</i>	780.00	390.00	0.00	390.00	390.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government is contributing \$390 million to this \$780 million project. The Australian and NSW governments are funding this project on a 50:50 basis.
<i>Woolgoolga to Ballina - planning and preconstruction</i>	564.60	282.30	0.00	282.30	282.30	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government is contributing \$282.3 million to this \$564.6 million project. The Australian and NSW governments are funding this project on a 50:50 basis.
<i>Woolgoolga to Ballina - construction</i>	4,330.15	866.03	0.00	3,464.12	254.00	235.46	1,000.00	1,000.00	600.00	374.66	0.00	The Australian Government will provide up to 80 per cent, capped at \$3.46 billion, of the cost of constructing this project on the condition that the NSW Government contributes 20 per cent.
<b>Great Western Highway upgrade (sections between Katoomba and Lithgow)</b>	<b>250.32</b>	<b>50.32</b>	<b>0.00</b>	<b>200.00</b>	<b>54.13</b>	<b>61.00</b>	<b>67.57</b>	<b>17.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	Australian Government funding is capped at \$200 million on the basis that the NSW Government will provide \$50 million.
<i>Mt Victoria to Lithgow</i>	31.72	19.22	0.00	12.50	12.50	0.00	0.00	0.00	0.00	0.00	0.00	Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<i>Safety Upgrades Mt Victoria</i>	11.00	5.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<i>Forty Bends Upgrade</i>	96.00	0.00	0.00	96.00	25.08	30.00	25.92	15.00	0.00	0.00	0.00	Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<i>Mount Victoria Village Safety Works</i>	32.10	4.30	0.00	27.80	3.25	9.00	14.25	1.30	0.00	0.00	0.00	Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<i>Hartley Valley Safety Works</i>	70.00	14.00	0.00	56.00	7.30	22.00	26.70	0.00	0.00	0.00	0.00	Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<i>Unallocated Great Western Highway funding</i>	9.50	7.80	0.00	1.70	0.00	0.00	0.70	1.00	0.00	0.00	0.00	Part of the \$250 million Great Western Highway - Katoomba to Lithgow package of works. Australian Government contribution is capped at \$200 million.
<b>Barton Highway Safety Works Package</b>	<b>37.40</b>	<b>0.15</b>	<b>0.00</b>	<b>37.25</b>	<b>36.07</b>	<b>1.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	Australian Government contribution is capped at \$40 million. This amount includes \$2.75 million that was spent in earlier years on the Capricorn Corner Realignment project.
<i>Planning and land acquisition for duplication and safety works</i>	5.15	0.00	0.00	5.15	4.84	0.31	0.00	0.00	0.00	0.00	0.00	Part of \$40 million Barton Highway Safety Works Package.
<i>Preconstruction</i>	3.08	0.00	0.00	3.08	2.70	0.38	0.00	0.00	0.00	0.00	0.00	Part of \$40 million Barton Highway Safety Works Package.
<i>Gounyan Curves Realignment</i>	20.32	0.00	0.00	20.32	20.32	0.00	0.00	0.00	0.00	0.00	0.00	Part of \$40 million Barton Highway Safety Works Package.
<i>Murrumbateman Road Intersection and Curve Improvements</i>	3.95	0.00	0.00	3.95	3.95	0.00	0.00	0.00	0.00	0.00	0.00	Part of \$40 million Barton Highway Safety Works Package.
<i>McIntosh Circuit Intersection Improvement</i>	4.60	0.00	0.00	4.60	4.12	0.48	0.00	0.00	0.00	0.00	0.00	Part of \$40 million Barton Highway Safety Works Package.
<i>Barton Highway Improvement Strategy</i>	0.30	0.15	0.00	0.15	0.14	0.01	0.00	0.00	0.00	0.00	0.00	Part of \$40 million Barton Highway Safety Works Package.
Princes Motorway M1 Improvements - Bellambi Creek to Picton Road	84.10	42.10	0.00	42.00	0.00	1.00	5.00	20.00	16.00	0.00	0.00	Australian Government contribution is capped at \$42 million. The Australian and NSW governments are funding this project on a 50:50 basis.
Port Botany road and rail access and handling improvements package - General Holmes Drive (Mascot), removal of level crossing. [RTA]	3.30	0.00	0.00	3.30	3.30	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$3.3 million.
NSW Investment Contingencies	N/A	N/A	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Network Road Projects</b>	<b>31,871.77</b>	<b>5,728.10</b>	<b>15,662.34</b>	<b>10,481.34</b>	<b>4,984.82</b>	<b>1,223.98</b>	<b>1,967.87</b>	<b>1,291.31</b>	<b>631.70</b>	<b>381.66</b>	<b>0.00</b>	

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<b>Rail Projects</b>												
<b>Freight Rail Upgrades between Sydney and Newcastle</b>	<b>1,086.13</b>	<b>246.13</b>	<b>0.00</b>	<b>840.00</b>	<b>736.02</b>	<b>78.98</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	Australian Government contribution is capped at \$840 million. \$21.921 million was paid to the Australian Rail Track Corporation for the Hexham Freight Loop.
<i>NSFC Implementation</i>	37.17	0.00	0.00	37.17	34.16	3.01	0.00	0.00	0.00	0.00	0.00	
<i>Freight Rail Upgrades between Sydney and Newcastle - Hexham Freight Loop [ARTC]</i>	21.92	0.00	0.00	21.92	21.92	0.00	0.00	0.00	0.00	0.00	0.00	
<i>Freight Rail Upgrades between Sydney and Newcastle - North Strathfield Rail Underpass</i>	403.20	105.20	0.00	298.00	295.80	2.20	0.00	0.00	0.00	0.00	0.00	
<i>Freight Rail Upgrades between Sydney and Newcastle – Epping to Thornleigh Third Track</i>	477.40	117.40	0.00	360.00	294.16	60.84	5.00	0.00	0.00	0.00	0.00	
<i>Freight Rail Upgrades between Sydney and Newcastle – Gosford Passing Loops</i>	146.45	23.53	0.00	122.91	89.98	12.93	20.00	0.00	0.00	0.00	0.00	
Port Botany road and rail access and handling improvements package - Port Botany rail access [ARTC]	145.40	0.00	0.00	145.40	145.40	0.00	0.00	0.00	0.00	0.00	0.00	Australian Rail Track Corporation project. The approved Australian Government Contribution is capped at \$145.4 million.
Port Botany and Sydney Airport Program - ARTC Component (Upgrade Port Botany Line Stage 3 and Metropolitan Freight Planning)	75.00	0.00	0.00	75.00	4.50	15.00	25.50	30.00	0.00	0.00	0.00	Australian Rail Track Corporation project. Australian Government contribution is capped at \$75 million.
<b>Total Network Rail Projects</b>	<b>1,306.53</b>	<b>246.13</b>	<b>0.00</b>	<b>1,060.40</b>	<b>885.93</b>	<b>93.97</b>	<b>50.50</b>	<b>30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Sum of Network Project Funding</b>	<b>33,178.31</b>	<b>5,974.23</b>	<b>15,662.34</b>	<b>11,541.74</b>	<b>5,870.74</b>	<b>1,317.96</b>	<b>2,018.38</b>	<b>1,321.31</b>	<b>631.70</b>	<b>381.66</b>	<b>0.00</b>	
<b>OFF-NETWORK</b>												
Alstonville Bypass	77.28	0.00	0.00	77.28	77.09	0.19	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$77.282 million.
Bega Bypass	49.59	0.00	0.00	49.59	48.62	0.96	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$49.585 million.
Newcastle Port – Kooragang Island Connectivity	103.80	51.90	0.00	51.90	4.98	5.00	18.00	22.00	1.92	0.00	0.00	Australian Government contribution is capped at up to \$51.9 million and is provided on the basis of a NSW Government contribution of 50%.
General Holmes Drive level crossing grade separation	156.00	116.00	0.00	40.00	0.00	0.00	19.00	19.00	2.00	0.00	0.00	Australian Government contribution is capped at \$40 million.
Queanbeyan Bypass	50.00	25.00	0.00	25.00	0.00	2.00	8.00	10.00	5.00	0.00	0.00	Australian Government contribution is capped at \$25 million and is provided on the basis of a NSW Government contribution of 50%.
Richmond Bridge - planning and construction	20.00	0.00	0.00	20.00	8.00	6.00	5.20	0.80	0.00	0.00	0.00	Australian Government contribution is capped at \$20 million.
Werrington Arterial - planning	5.40	0.00	0.00	5.40	5.40	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$5.4 million.
Jane Street and Mulgoa Road Infrastructure Upgrade	70.00	35.00	0.00	35.00	0.50	2.50	7.00	12.50	12.50	0.00	0.00	Australian Government contribution is capped at \$35 million.
Narellan Road	114.00	61.00	0.00	53.00	30.00	0.00	17.35	3.00	2.65	0.00	0.00	Australian Government contribution is capped at \$53 million.
Shoalhaven River Bridge planning	12.00	2.00	0.00	10.00	0.00	4.00	4.00	2.00	0.00	0.00	0.00	Australian Government contribution is capped at \$10 million.
Gilmore Safety Package	6.61	0.00	1.61	5.00	0.44	4.56	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$5 million.
Jensen Road, Wadalba	0.51	0.00	0.16	0.35	0.35	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$0.35 million.

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Kennedy Drive Upgrade – Tweed Heads	3.13	0.00	0.13	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$3.0 million.
Langford Drive, Woy Woy	0.68	0.00	0.00	0.68	0.00	0.00	0.68	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$0.675 million.
The Ridgeway Upgrade – Tumby Umbi	2.40	0.00	0.00	2.40	2.40	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$2.4 million.
Riverside Drive, Nambucca Heads	5.00	0.00	0.00	5.00	3.90	1.10	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$5 million.
Bucketts Way	16.00	0.00	0.00	16.00	7.77	6.50	1.73	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$16 million.
Maldon to Dombarton Rail Link Design Stage	14.55	0.00	0.00	14.55	14.55	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$15.5 million following the realisation of project savings in completing the project.
<b>Sum of Off-Network Project Funding</b>	<b>706.95</b>	<b>290.90</b>	<b>1.90</b>	<b>414.14</b>	<b>207.01</b>	<b>32.82</b>	<b>80.96</b>	<b>69.30</b>	<b>24.07</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL PROJECT FUNDING TO NSW</b>	<b>33,885.25</b>	<b>6,265.13</b>	<b>15,664.24</b>	<b>11,955.88</b>	<b>6,077.75</b>	<b>1,350.77</b>	<b>2,099.33</b>	<b>1,390.61</b>	<b>655.77</b>	<b>381.66</b>	<b>0.00</b>	
<b>ROAD MAINTENANCE FUNDING</b>												
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	570.68	0.00	0.00	570.68	570.68	0.00	0.00	0.00	0.00	0.00	0.00	
Additional Maintenance Funding 2014-15 to 2018-19	525.34	0.00	0.00	525.34	105.89	104.94	104.84	104.84	104.84	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20	104.84	0.00	0.00	104.84	0.00	0.00	0.00	0.00	0.00	104.84	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
<b>Indicative Sum of Road Maintenance Funding</b>	<b>1,200.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.85</b>	<b>676.57</b>	<b>104.94</b>	<b>104.84</b>	<b>104.84</b>	<b>104.84</b>	<b>104.84</b>	<b>0.00</b>	
<b>TOTAL INDICATIVE FUNDING TO NSW</b>	<b>35,086.10</b>	<b>6,265.13</b>	<b>15,664.24</b>	<b>13,156.73</b>	<b>6,754.32</b>	<b>1,455.71</b>	<b>2,204.17</b>	<b>1,495.44</b>	<b>760.60</b>	<b>486.49</b>	<b>0.00</b>	
<b>Building Australia Fund Projects</b>												
Hunter Expressway	1,651.00	200.00	0.00	1,451.00	1,451.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$1,451 million. The NSW Government is contributing up to \$200 million.
<b>National Smart Managed Motorways</b>												
M4 (Western Motorway)	17.00	8.50	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is 50% of total cost capped at \$8.5 million. NSW will meet remaining costs. Funding is conditional on NSW signing National Partnership Agreements on the establishment of Single National Jurisdictions for heavy vehicles, interstate rail operations and maritime regulation.
<b>Black Spot Projects</b>												
Programme of Works for NSW	N/A	N/A	N/A	136.62	40.24	7.70	31.08	19.20	19.20	19.20	0.00	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
<b>Heavy Vehicles Safety and Productivity Programme</b>												
Programme of Works for NSW	TBD	TBD	TBD	104.22	12.14	22.61	26.42	17.44	12.82	12.80	0.00	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.
<b>Bridges Renewal Programme</b>												
Programme of Works for NSW	TBD	TBD	TBD	106.06	0.00	14.32	16.10	26.11	30.33	19.20	0.00	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.

# New South Wales - 2016-17 Programme of Works

National Partnership Agreement on Land Transport Infrastructure Projects						Estimated Australian Government Contributions						Conditions
Project	Total Project Cost	Total State Contribution	Total Other Contribution	Total Australian Government Committed Funding	Australian Government Contributions up to and including 2014-15 (actual)	15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments</b>												
Black Spot Projects	N/A	N/A	N/A	64.00	0.00	32.00	32.00	0.00	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A	N/A	97.52	0.00	97.52	0.00	0.00	0.00	0.00	0.00	
<b>National Highway Upgrade Programme</b>												
Newell Highway - Mungle Back Creek to Boggabilla heavy duty pavement construction	85.00	23.65	0.00	61.35	0.00	4.00	10.00	30.00	17.35	0.00	0.00	Australian Government funding is capped at \$61.35 million.
<b>Western Sydney Infrastructure Plan (Includes funding for Local Roads Package)</b>												
- Werrington Arterial Road	65.00	35.00	0.00	30.00	15.00	0.00	10.00	5.00	0.00	0.00	0.00	Australian Government contribution is capped at \$30 million.
- The Northern Road Upgrade	1,584.50	351.00	0.00	1,233.50	23.00	43.16	395.00	452.00	307.00	13.34	0.00	Australian Government contribution is capped at \$1,233.5 million.
- Ross Street Intersection	5.00	2.50	0.00	2.50	0.00	0.00	2.50	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$2.5 million.
- M7 to The Northern Road Motorway	1,246.00	249.00	0.00	997.00	5.00	9.00	17.00	20.00	50.00	50.00	846.00	Australian Government contribution is capped at \$997 million.
- Bringelly Road Upgrade	509.00	102.00	0.00	407.00	58.00	95.00	70.00	100.00	80.00	4.00	0.00	Australian Government contribution is capped at \$407 million.
- Local Roads Package	200.00	0.00	0.00	200.00	19.44	6.21	29.95	24.88	16.30	23.22	80.00	Australian Government contribution to this package is capped at \$200 million over ten years.
> Argyle Street/Camden Valley Way Corridor Upgrade – Macarthur Rd Intersection Scoping (Camden Council)	0.05	0.00	0.00	0.05	0.05	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$0.05 million.
> Argyle Street/Camden Valley Way Corridor Upgrade Stage 1 (Camden Council)	2.14	0.00	0.00	2.14	1.35	0.00	0.79	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$2.14 million.
> Argyle Street/Camden Valley Way Corridor Upgrade Stage 2 (Camden Council)	0.15	0.00	0.00	0.15	0.14	0.01	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$0.15 million.
> Cumberland Highway Intersection Upgrades (Fairfield City Council)	5.78	0.00	0.00	5.78	4.00	0.00	1.78	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$5.78 million.
> Eagle Vale Drive Upgrade (Campbelltown City Council)	17.53	0.00	0.00	17.53	9.00	6.00	2.53	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$17.53 million.
> The Northern Road and Erskine Park Road Intersection Upgrades (Penrith City Council)	1.10	0.00	0.00	1.10	0.90	0.20	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$1.1 million.
> Wetherill Street Upgrade (Fairfield City Council)	8.25	0.00	0.00	8.25	4.00	0.00	4.25	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$8.25 million.
> Smithfield Road Upgrade (Fairfield Council)	16.38	0.00	0.00	16.38	0.00	0.00	3.84	12.21	0.33	0.00	0.00	Australian Government contribution is capped at \$16.38 million.
> Raby Road from Eschol Park Drive to Stranraer Drive (Campbelltown Council)	0.66	0.00	0.00	0.66	0.00	0.00	0.60	0.00	0.06	0.00	0.00	Australian Government contribution is capped at \$0.66 million.
> Porrende Street Upgrade (Camden Council)	0.12	0.00	0.00	0.12	0.00	0.00	0.10	0.00	0.02	0.00	0.00	Australian Government contribution is capped at \$0.12 million.
> Camden Valley Way / Argyle Street Upgrade Stage 2 - Macarthur Road Intersection (Camden Council)	4.30	0.00	0.00	4.30	0.00	0.00	3.43	0.20	0.67	0.00	0.00	Australian Government contribution is capped at \$4.3 million.

# New South Wales - 2016-17 Programme of Works

## National Partnership Agreement on Land Transport Infrastructure Projects

## Estimated Australian Government Contributions

Project	Total Project Cost	Total State Contribution	Total Other Contribution	Total Australian Government Committed Funding	Australian Government Contributions up to and including 2014-15 (actual)	15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Onwards Forecast	Conditions
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
> Camden Valley Way / Argyle St – Graham Hill Road & Richardson Road Intersection (Camden Council)	4.02	0.00	0.00	4.02	0.00	0.00	1.50	1.95	0.57	0.00	0.00	Australian Government contribution is capped at \$4.02 million.
> Signalisation of Bungarabee Road and Flushcombe Road (Blacktown Council)	0.53	0.00	0.00	0.53	0.00	0.00	0.47	0.00	0.06	0.00	0.00	Australian Government contribution is capped at \$0.53 million.
> The Northern Road Intersections Upgrade – (Penrith Council)	6.66	0.00	0.00	6.66	0.00	0.00	3.26	2.83	0.57	0.00	0.00	Australian Government contribution is capped at \$6.66 million.
> Erskine Park Road & Explorers Way Intersection Upgrade (Penrith Council)	3.41	0.00	0.00	3.41	0.00	0.00	0.87	0.90	1.64	0.00	0.00	Australian Government contribution is capped at \$3.41 million.
> Erskine Park Road & Coonawarra Drive Intersection Upgrade (Penrith Council)	6.86	0.00	0.00	6.86	0.00	0.00	1.74	1.81	3.31	0.00	0.00	Australian Government contribution is capped at \$6.86 million.
> Erskine Park Road & Peppertree Drive Intersection Upgrade (Penrith Council)	11.35	0.00	0.00	11.35	0.00	0.00	2.88	3.00	5.47	0.00	0.00	Australian Government contribution is capped at \$11.35 million.
> Erskine Park Road & Bennett Road Upgrade (Penrith Council)	7.48	0.00	0.00	7.48	0.00	0.00	1.90	1.98	3.60	0.00	0.00	Australian Government contribution is capped at \$7.48 million.
> Unallocated Local Roads Package funding	103.22	0.00	0.00	103.22	0.00	0.00	0.00	0.00	0.00	23.22	80.00	
<b>Total Asset Recycling Fund Projects</b>	<b>3,694.50</b>	<b>763.15</b>	<b>0.00</b>	<b>3,092.86</b>	<b>120.44</b>	<b>286.88</b>	<b>566.45</b>	<b>631.88</b>	<b>470.65</b>	<b>90.56</b>	<b>926.00</b>	
<b>Other - Programmes with funding to councils and commercial organisations</b>												
<b>Roads to Recovery Program</b>	N/A	N/A	N/A	1,017.29	207.85	170.64	234.70	195.03	97.63	111.45	0.00	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
<b>Untied Local Roads Grants</b>	N/A	N/A	N/A	1,377.64	408.87	102.03	204.09	212.35	220.65	229.66	0.00	
<b>Total - Other</b>				<b>2,394.93</b>	<b>616.71</b>	<b>272.67</b>	<b>438.78</b>	<b>407.38</b>	<b>318.28</b>	<b>341.10</b>	<b>0.00</b>	
<b>Total - NSW</b>	<b>40,448.60</b>	<b>7,236.78</b>	<b>15,664.24</b>	<b>20,450.93</b>	<b>9,003.36</b>	<b>2,059.90</b>	<b>3,283.00</b>	<b>2,597.44</b>	<b>1,611.87</b>	<b>969.37</b>	<b>926.00</b>	