

Northern Territory - 2016-17 Programme of Works

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Contribution	Total Other Contribution	Total Australian Government Committed Funding	Australian Government Contributions up to and including 2014-15 (actual)	Estimated Australian Government Contributions					Conditions
						15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme											
NETWORK											
Improve flood immunity, road safety and productivity on NT highways	160.00	0.00	0.00	160.00	154.87	0.79	4.34	0.00	0.00	0.00	
<i>Overtaking Opportunities - Stuart Highway between Katherine and Darwin</i>	18.08	0.00	0.00	18.08	18.08	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$18.08 million.
<i>National Highways Strengthening and Widening</i>	61.84	0.00	0.00	61.84	61.84	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$61.84 million.
<i>Network Infrastructure Road Safety Initiatives Including Fatigue Management</i>	27.37	0.00	0.00	27.37	27.37	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$27.37 million.
<i>Stuart and Victoria Highways Flood Immunity Works</i>	16.28	0.00	0.00	16.28	16.28	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$16.28 million.
<i>Katherine Heavy Vehicle Bypass</i>	6.29	0.00	0.00	6.29	5.50	0.79	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$6.289 million.
<i>Rail Overpass South of Alice Springs</i>	24.14	0.00	0.00	24.14	19.80	0.00	4.34	0.00	0.00	0.00	Australian Government contribution is capped at \$24.14 million.
<i>New High Level Bridge over the Cullen River</i>	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$6 million
Sum of Network Funding	160.00	0.00	0.00	160.00	154.87	0.79	4.34	0.00	0.00	0.00	
OFF-NETWORK											
NT Community, Beef and Mining Roads Package	55.00	5.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	
<i>Upgrade of the Plenty Highway</i>	8.00	0.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$8 million.
<i>Upgrade of the Central Arnhem Road</i>	41.00	1.00	0.00	40.00	40.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$40 million.
<i>Upgrade of the Maryvale Road and Hughes Stock Route</i>	6.00	4.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$2 million.
<i>Outback Way - Northern Territory</i>	40.00	20.00	0.00	20.00	6.57	13.06	0.37	0.00	0.00	0.00	Australian Government funding contribution is 50% capped at \$20 million.
<i>Tiger Brennan Drive Duplication - Darwin CBD to Berrimah Road</i>	103.00	33.00	0.00	70.00	47.87	20.00	2.13	0.00	0.00	0.00	Australian Government contribution is capped at \$70 million.
Northern Territory Roads Productivity Package	106.00	16.00	0.00	90.00	22.83	46.92	20.25	0.00	0.00	0.00	
<i>Arnhem Link Road</i>	11.00	2.00	0.00	9.00	0.45	0.00	8.55	0.00	0.00	0.00	Australian Government contribution is capped at \$9 million
<i>Buntine Highway</i>	10.00	1.00	0.00	9.00	2.38	6.12	0.50	0.00	0.00	0.00	Australian Government contribution is capped at \$9 million
<i>Central Arnhem Road</i>	15.00	1.00	0.00	14.00	0.60	9.40	4.00	0.00	0.00	0.00	Australian Government contribution is capped at \$14 million.
<i>Port Keats Road</i>	20.00	2.00	0.00	18.00	10.30	6.00	1.70	0.00	0.00	0.00	Australian Government contribution is capped at \$18 million
<i>Roper Highway</i>	40.00	8.00	0.00	32.00	1.60	25.40	5.00	0.00	0.00	0.00	Australian Government contribution is capped at \$32 million

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<i>Santa Teresa Road</i>	10.00	2.00	0.00	8.00	7.50	0.00	0.50	0.00	0.00	0.00	Australian Government contribution is capped at \$8 million
Sum of Off-Network Project Funding	304.00	74.00	0.00	230.00	127.27	79.98	22.75	0.00	0.00	0.00	
TOTAL PROJECT FUNDING TO NT	464.00	74.00	0.00	390.00	282.14	80.77	27.09	0.00	0.00	0.00	
ROAD MAINTENANCE FUNDING											
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	97.37	0.00	0.00	97.37	97.37	0.00	0.00	0.00	0.00	0.00	
Additional Maintenance Funding 2014-15 to 2018-19	84.33	0.00	0.00	84.33	16.77	16.75	16.94	16.94	16.94	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20	16.94	0.00	0.00	16.94	0.00	0.00	0.00	0.00	0.00	16.94	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	198.64	0.00	0.00	198.64	114.14	16.75	16.94	16.94	16.94	16.94	
TOTAL INDICATIVE FUNDING TO NT	662.64	74.00	0.00	588.64	396.28	97.52	44.03	16.94	16.94	16.94	
Black Spot Projects											
Programme of Works for the NT	N/A	N/A	N/A	6.39	0.52	0.00	3.27	1.00	1.00	0.60	
Heavy Vehicles Safety and Productivity Programme											
Programme of Works for the NT	TBD	TBD	TBD	13.76	5.78	2.69	3.98	0.49	0.41	0.40	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.
Bridges Renewal Programme											
Programme of Works for the NT	TBD	TBD	TBD	8.82	0.00	0.09	6.69	0.84	0.60	0.60	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments											
Black Spot Projects	N/A	N/A	N/A	3.33	0.00	1.67	1.67	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A	N/A	10.20	0.00	10.20	0.00	0.00	0.00	0.00	
National Highway Upgrade Programme											
Victoria Highway - New Bridges over Little Horse and Big Horse Creeks	35.50	15.49	0.00	20.01	0.00	0.61	10.00	9.40	0.00	0.00	The Australian Government will contribute up to \$20.01 million towards the project with the Northern Territory Government to provide the remaining funding.
Northern Territory Roads Package	77.00	0.00	0.00	77.00	10.57	35.23	23.00	8.20	0.00	0.00	
<i>National Network Road Safety and Fatigue Management Initiatives</i>	19.00	0.00	0.00	19.00	0.00	16.00	3.00	0.00	0.00	0.00	Australian Government funding contribution is capped at \$19 million.
<i>National Network Strengthening and Widening</i>	47.00	0.00	0.00	47.00	10.57	13.43	14.80	8.20	0.00	0.00	Australian Government contribution is capped at \$47 million

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<i>National Network Flood Immunity Improvements (Victoria Highway - Bridges over Saddle Creek)</i>	11.00	0.00	0.00	11.00	0.00	5.80	5.20	0.00	0.00	0.00	Australian Government contribution is capped at \$11 million.
Total Asset Recycling Fund Projects	112.50	15.49	0.00	110.54	10.57	47.71	34.67	17.60	0.00	0.00	
Other - Programmes with funding to councils and commercial organisations											
Roads to Recovery Program	N/A	N/A	N/A	107.19	21.00	19.68	23.45	20.40	11.01	11.66	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
Untied Local Roads Grants	N/A	N/A	N/A	111.23	33.01	8.24	16.48	17.14	17.82	18.54	
Total - Other				218.42	54.01	27.91	39.93	37.54	28.83	30.20	
Total - Northern Territory	775.14	89.49	0.00	946.57	467.16	175.92	132.57	74.41	47.78	48.73	