

Queensland - 2016-17 Programme of Works

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	State funding	Other funding	AG total funding	Australian Government Contributions up to and including 2014-15 (actual)	Estimated Australian Government Contributions						Conditions
						15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Onwards Forecast	
						\$m	\$m	\$m	\$m	\$m	\$m	
Bruce Highway	8,482.09	1,519.39	0.00	7,719.47	1,806.44	489.79	558.10	895.86	860.16	893.24	2,215.88	
Sarina to Cairns Section:	752.70	65.30	0.00	687.40	534.09	40.98	21.73	0.00	40.00	50.60	0.00	
<i>Black Spots</i>	<i>105.40</i>	<i>0.00</i>	<i>0.00</i>	<i>105.40</i>	<i>85.68</i>	<i>15.82</i>	<i>3.90</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$105.4 million.
<i>Rest areas</i>	<i>5.00</i>	<i>0.00</i>	<i>0.00</i>	<i>5.00</i>	<i>5.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$5 million.
<i>Overtaking lanes</i>	<i>67.80</i>	<i>0.00</i>	<i>0.00</i>	<i>67.80</i>	<i>63.67</i>	<i>0.00</i>	<i>4.13</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$67.8 million.
<i>Upgrade southern approach to Cairns</i>	<i>150.00</i>	<i>0.00</i>	<i>0.00</i>	<i>150.00</i>	<i>150.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$150 million.
<i>Duplication from Vantassel Street to Flinders Highway</i>	<i>153.50</i>	<i>30.70</i>	<i>0.00</i>	<i>122.80</i>	<i>104.44</i>	<i>18.36</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government will provide 80% of project costs up to a contribution level of \$122.80 million, subject to Queensland Government providing 20% of project costs up to a contribution level of \$30.7 million.
<i>Improved flood immunity at Gairloch Floodway</i>	<i>40.00</i>	<i>0.00</i>	<i>0.00</i>	<i>40.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>40.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$40 million.
<i>Upgrade the southern approach to Mackay</i>	<i>49.00</i>	<i>0.00</i>	<i>0.00</i>	<i>49.00</i>	<i>49.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$49 million.
<i>Realign and raise Highway from Sandy Corner to Collinsons Lagoon</i>	<i>50.00</i>	<i>10.00</i>	<i>0.00</i>	<i>40.00</i>	<i>40.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$40 million.
<i>Upgrade Burdekin River Bridge</i>	<i>25.00</i>	<i>0.00</i>	<i>0.00</i>	<i>25.00</i>	<i>19.50</i>	<i>0.00</i>	<i>5.50</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$25 million.
<i>Burdekin Road Safety Audit projects</i>	<i>25.00</i>	<i>8.20</i>	<i>0.00</i>	<i>16.80</i>	<i>16.80</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$16.8 million.
<i>Arnot Creek Bridge Upgrade</i>	<i>10.00</i>	<i>2.00</i>	<i>0.00</i>	<i>8.00</i>	<i>0.00</i>	<i>6.80</i>	<i>1.20</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government will provide 80 per cent of the project cost up to \$8 million, subject to the Queensland Government providing 20 per cent of project costs.
<i>Townsville Northern Access Intersections Upgrade</i>	<i>72.00</i>	<i>14.40</i>	<i>0.00</i>	<i>57.60</i>	<i>0.00</i>	<i>0.00</i>	<i>7.00</i>	<i>0.00</i>	<i>0.00</i>	<i>50.60</i>	<i>0.00</i>	The Australian Government will provide 80% of the project cost up to \$57.6 million, subject to the Queensland Government providing 20% of project costs.
Curra to Sarina Section:	411.83	15.29	0.00	396.55	380.76	2.11	12.68	1.00	0.00	0.00	0.00	
<i>Black Spots</i>	<i>106.40</i>	<i>0.00</i>	<i>0.00</i>	<i>106.40</i>	<i>96.44</i>	<i>3.16</i>	<i>6.80</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$106.4 million.
<i>Rest areas</i>	<i>20.00</i>	<i>0.00</i>	<i>0.00</i>	<i>20.00</i>	<i>20.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$20 million.
<i>Overtaking Lanes</i>	<i>107.20</i>	<i>0.00</i>	<i>0.00</i>	<i>107.20</i>	<i>100.32</i>	<i>0.00</i>	<i>5.88</i>	<i>1.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution is capped at \$107.2 million.
<i>Calliope Crossroads</i>	<i>85.00</i>	<i>0.00</i>	<i>0.00</i>	<i>85.00</i>	<i>85.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution is capped at \$85 million.
<i>Cabbage Tree Creek to Carman Road and Back Creek Range section upgrade</i>	<i>58.75</i>	<i>11.75</i>	<i>0.00</i>	<i>47.00</i>	<i>47.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$47 million.
<i>New Isis River Bridge</i>	<i>17.68</i>	<i>3.54</i>	<i>0.00</i>	<i>14.15</i>	<i>15.00</i>	<i>-0.85</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$14.15 million.
<i>Upgrading of southern approaches to Gin Gin</i>	<i>16.80</i>	<i>0.00</i>	<i>0.00</i>	<i>16.80</i>	<i>17.00</i>	<i>-0.20</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution is capped at \$16.8 million.
Caboolture to Curra:	1,449.60	351.90	0.00	1,097.70	576.59	161.90	133.14	105.67	120.40	0.00	0.00	
<i>Cooroy to Curra project</i>	<i>200.00</i>	<i>0.00</i>	<i>0.00</i>	<i>200.00</i>	<i>186.63</i>	<i>10.00</i>	<i>0.00</i>	<i>3.37</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution is capped at \$200 million.
<i>Cooroy to Curra project (Section A)</i>	<i>490.00</i>	<i>245.00</i>	<i>0.00</i>	<i>245.00</i>	<i>169.20</i>	<i>66.70</i>	<i>9.10</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government will provide 50% of project costs up to a contribution level of \$245 million.
<i>Cooroy to Curra project (Section C)</i>	<i>384.20</i>	<i>76.80</i>	<i>0.00</i>	<i>307.40</i>	<i>9.00</i>	<i>37.20</i>	<i>60.80</i>	<i>80.00</i>	<i>120.40</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government will provide 80 per cent of the project cost up to \$307.4 million, subject to the Queensland Government providing 20 per cent of project costs.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<i>Cooroy to Curra project (Section D) - (Planning and Design)</i>	50.00	10.00	0.00	40.00	0.00	4.00	20.00	16.00	0.00	0.00	0.00	The Australian Government will provide 80 per cent of the project costs up to \$40 million, subject to the Queensland Government providing 20 per cent of the project costs.
<i>Upgrade of Caboolture to Caloundra</i>	195.00	0.00	0.00	195.00	185.00	0.00	10.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$195 million.
<i>Bruce Highway - Boundary Road Interchange</i>	100.40	20.10	0.00	80.30	0.00	44.00	30.00	6.30	0.00	0.00	0.00	The Australian Government will provide 80 per cent of the project cost up to \$80.3 million, subject to the Queensland Government providing 20 per cent of project costs.
<i>Black Spots</i>	30.00	0.00	0.00	30.00	26.76	0.00	3.24	0.00	0.00	0.00	0.00	Australian Government contribution capped at \$30 million.
Bruce Highway: Yeppen Floodplain Upgrade	170.00	34.00	0.00	136.00	100.00	21.00	15.00	0.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$136 million subject to Queensland providing 20% of project costs.
<i>- Yeppen Floodplain Upgrade</i>	120.00	34.00	0.00	86.00	50.00	21.00	15.00	0.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$136 million subject to Queensland providing 20% of project costs. Note that \$50 million was paid out to this project under the now discontinued Regional Infrastructure Fund.
<i>- Yeppen Floodplain Upgrade (RIF)</i>	50.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$136 million subject to Queensland providing 20% of project costs.
<i>Bruce Highway – Rockhampton Northern Access Upgrade – Stage 1</i>	121.00	24.20	0.00	96.80	0.00	0.00	7.84	6.00	0.00	82.96	0.00	The Australian Government will provide 80 per cent of the project cost capped at contribution of \$96.8 million subject to Queensland providing 20% of project costs.
Bruce Highway: Townsville Ring Road	200.00	40.00	0.00	160.00	117.00	39.80	3.20	0.00	0.00	0.00	0.00	Australian Government contribution is capped at 80% of the total project cost to a maximum of \$160 million. The Queensland Government is to contribute a minimum of 20% of the total project cost.
<i>Townsville Ring Road – Section 4 (Shaw Road to Mount Low)</i>	175.20	40.00	0.00	135.20	92.20	39.80	3.20	0.00	0.00	0.00	0.00	Australian Government contribution is capped at 80% of the total project cost to a maximum of \$160 million. The Queensland Government is to contribute a minimum of 20% of the total project cost. \$24.8 million of the Australian Government's funds were previously expended under the former Regional Infrastructure Fund.
<i>Townsville Ring Road (RIF)</i>	24.80	0.00	0.00	24.80	24.80	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$160 million subject to Queensland providing 20% of project costs.
<i>Managed Motorways - Gateway Motorway to Caboolture</i>	105.00	21.00	0.00	84.00	0.00	0.00	1.60	2.40	8.00	4.00	68.00	Australian Government will provide 80% project costs capped up to a contribution of \$84 million subject to Queensland providing 20% of project costs.
<i>Pine River to Caloundra interchange - planning</i>	8.00	1.60	0.00	6.40	0.00	1.00	2.89	2.51	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$6.4 million subject to Queensland providing 20% of project costs.
<i>Bruce Highway - Caloundra Road to Sunshine Motorway</i>	1,134.00	226.80	0.00	907.20	20.80	28.20	100.00	272.40	230.20	76.40	179.20	Australian Government will provide 80% project costs capped up to a contribution of \$907.2 million subject to Queensland providing 20% of project costs.
<i>Mackay Ring Road - Stage 1</i>	565.00	117.00	0.00	448.00	12.00	30.00	45.00	100.00	205.00	56.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$448 million subject to Queensland providing 20% of project costs.
<i>Mackay Intersection Upgrade - Stage 2</i>	9.00	1.80	0.00	7.20	0.00	0.00	0.50	6.70	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$7.2 million subject to Queensland providing 20% of project costs.
<i>Mackay Northern Access upgrade</i>	80.00	16.00	0.00	64.00	0.00	0.00	4.85	28.40	8.75	22.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$64 million subject to Queensland providing 20% of project costs.
<i>Sarina Northern Access upgrade</i>	11.00	2.20	0.00	8.80	0.00	0.00	0.55	4.25	4.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$8.8 million subject to Queensland providing 20% of project costs.

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Sandy Gully Bridge upgrade	57.00	11.00	0.00	46.00	5.00	5.00	23.10	11.13	1.77	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$46 million subject to Queensland providing 20% of project costs.
Yellow Gin Creek upgrade	45.00	9.00	0.00	36.00	5.00	25.00	3.00	3.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$36 million subject to Queensland providing 20% of project costs.
Cairns Southern Access Corridor - Stage 2 (Robert Road to Foster Road)	58.00	11.60	0.00	46.40	0.00	20.80	15.00	10.60	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$46.4 million subject to Queensland providing 20% of project costs.
Cattle and Frances Creeks upgrade	174.00	34.80	0.00	139.20	0.00	10.00	14.80	58.40	56.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$139.2 million subject to Queensland providing 20% of project costs.
Haughton River and Pink Lily Lagoon upgrade	515.00	103.00	0.00	412.00	0.00	0.00	13.60	15.20	23.28	121.16	238.76	Australian Government will provide 80% project costs capped up to a contribution of \$412 million subject to Queensland providing 20% of project costs.
Tinana Interchange	38.00	7.60	0.00	30.40	4.00	16.00	10.40	0.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$30.4 million subject to Queensland providing 20% of project costs.
Bruce Highway Safety Package	400.00	80.00	0.00	320.00	13.20	20.00	21.80	29.50	3.50	100.00	132.00	Australian Government will provide 80% project costs capped up to a contribution of \$320 million subject to Queensland providing 20% of project costs.
Bruce Highway - Overtaking lanes	110.00	0.00	0.00	110.00	15.00	20.00	41.00	33.50	0.50	0.00	0.00	Australian Government will provide 100% project costs capped up to a contribution of \$110 million. Note there is a further \$165 million committed for Overtaking Lane projects on the Bruce Highway from 2019-20.
Bruce Highway - Pavement Widening - Caboolture to St Lawrence	107.80	21.40	0.00	86.40	10.00	25.00	30.00	20.00	1.40	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$86.4 million subject to Queensland providing 20% of project costs.
Bruce Highway - Pavement Widening - Ingham to Cairns	50.00	10.00	0.00	40.00	4.00	15.00	20.00	1.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$40 million subject to Queensland providing 20% of project costs.
Bruce Highway - Pavement Widening - South of Home Hill to North Ingham	82.90	16.50	0.00	66.40	4.00	5.00	4.60	35.60	17.20	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$66.4 million subject to Queensland providing 20% of project costs.
Bruce Highway - Pavement Widening - St Lawrence to Bowen	12.00	2.40	0.00	9.60	5.00	3.00	1.60	0.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$9.6 million subject to Queensland providing 20% of project costs.
Bruce Highway - Additional /other funding (Election 2013 adjustment)	1,815.26	295.00	0.00	1,520.26	0.00	0.00	4.56	44.60	137.30	335.88	997.92	The Australian Government contribution to individual projects is 80% of the project cost, with the Queensland Government to provide a 20% contribution. Funding is committed to projects as follows: Additional funding for black spots, rest areas & safety upgrades \$175.2 million, Edmonton to Gordonvale Duplication \$384.8 million, Maroochydore Road Interchange upgrade - Stage 1 \$149.6 million, Cairns Southern Access Corridor - Stage 3 \$108 million, Tiaro flood immunity upgrade \$85.6 million, Saltwater Creek upgrade \$82.4 million, Rockhampton Bypass - plan and preserve \$52 million, Ingham to Cardwell Range deviation - plan and preserve corridor \$38.4 million, Burdekin Deviation - plan and preserve corridor \$38.4 million, Jumper Creek upgrade \$18.4 million, Goorganga Plains upgrade - plan and preserve \$12 million, Dallachy Road flood immunity upgrade \$8.8 million, Innisfail bypass - plan and preserve corridor \$7.2 million, Childers bypass plan and preserve \$6.4 million, Knobels Road intersection upgrade \$5.6 million, Ash and Pine Street intersection upgrade \$5.6 million, Babinda intersection upgrade \$3.2 million, Additional targeted safety improvement \$128.8 million, Additional funding for overtaking lanes \$165 million, Road operations improvement projects \$44.8 million.
Bruce Highway - Contingencies	N/A	0.00	0.00	756.76	0.00	0.00	5.66	104.00	2.86	44.24	600.00	

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Warrego Highway	716.27	140.52	0.00	1,127.75	130.75	251.35	349.66	252.89	143.10	0.00	0.00	
<i>Warrego Highway - Toowoomba to Miles</i>	<i>634.46</i>	<i>126.46</i>	<i>0.00</i>	<i>508.00</i>	<i>38.00</i>	<i>101.70</i>	<i>41.31</i>	<i>238.29</i>	<i>88.70</i>	<i>0.00</i>	<i>0.00</i>	
- Acland Intersection Upgrade	6.00	1.20	0.00	4.80	0.00	0.50	0.80	1.90	1.60	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$4.8 million subject to Queensland providing 20% of project costs.
- Brigalow to Chinchilla Upgrade	39.60	7.92	0.00	31.68	15.00	10.00	6.68	0.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$31.68 million subject to Queensland providing 20% of project costs.
- Chinchilla Heavy Vehicle Route Strategy	1.00	0.20	0.00	0.80	0.00	0.50	0.30	0.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$0.8 million subject to Queensland providing 20% of project costs.
- Chinchilla Rail Crossing Upgrade	16.00	3.20	0.00	12.80	0.00	2.00	0.80	7.00	3.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$12.8 million subject to Queensland providing 20% of project costs.
- Dalby to Miles Overtaking Lanes	35.00	7.00	0.00	28.00	0.00	2.00	2.00	18.00	6.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$28 million subject to Queensland providing 20% of project costs.
- Dalby Eastern Access Upgrade	56.00	11.20	0.00	44.80	0.00	2.00	2.00	28.00	12.80	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$44.8 million subject to Queensland providing 20% of project costs.
- Dalby Western Access Upgrade Stage 1 (Condamine St to Watt St)	59.00	11.80	0.00	47.20	0.00	5.00	10.00	28.40	3.80	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$47.2 million subject to Queensland providing 20% of project costs.
- Drillham to Palardo Upgrade	11.00	2.20	0.00	8.80	0.00	0.00	0.60	5.30	2.90	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$8.8 million subject to Queensland providing 20% of project costs.
- Jingi Jingi Creek Upgrade	32.30	6.46	0.00	25.84	0.00	15.00	5.87	4.97	0.00	0.00	0.00	Australian Government will provide 80% of project costs capped up to a contribution of \$25.84 million subject to Queensland providing 20% of project costs.
- Miles Western Access Upgrade	24.00	4.80	0.00	19.20	0.00	0.00	1.10	12.50	5.60	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$19.2 million subject to Queensland providing 20% of project costs
- Oakey to Dalby Overtaking Lanes	44.00	8.80	0.00	35.20	0.00	5.00	7.10	16.70	6.40	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$35.2 million subject to Queensland providing 20% of project costs.
- Oakey to Miles Safety Upgrade	40.00	8.00	0.00	32.00	0.00	0.20	1.10	13.70	17.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$32m subject to Queensland providing 20% of project costs.
- Toowoomba to Oakey Stage 1 (Nugent Pinch to Charlton)	106.40	21.28	0.00	85.12	23.00	50.00	0.00	12.12	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$85.12 million subject to Queensland providing 20% of project costs.
- Toowoomba to Oakey Duplication Stage 2 (Charlton to Kingsthorpe)	160.00	32.00	0.00	128.00	0.00	9.00	1.86	89.70	27.44	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$128 million subject to Queensland providing 20% of project costs.
- Toowoomba to Oakey Duplication Planning Stage 3 (Kingsthorpe to Oakey)	2.00	0.40	0.00	1.60	0.00	0.50	1.10	0.00	0.00	0.00	0.00	Australian Government will provide 80% project costs capped up to a contribution of \$1.6 million subject to Queensland providing 20% of project costs.
- Unallocated Warrego Highway - Toowoomba to Miles Package funding	2.16	0.00	0.00	2.16	0.00	0.00	0.00	0.00	2.16	0.00	0.00	
<i>Toowoomba Second Range Crossing</i>	<i>TBD</i>	<i>TBD</i>	<i>TBD</i>	<i>552.00</i>	<i>25.00</i>	<i>149.65</i>	<i>308.35</i>	<i>14.60</i>	<i>54.40</i>	<i>0.00</i>	<i>0.00</i>	Australian Government will provide 80% construction costs up to \$1,137 million subject to Queensland providing 20%. Please also refer to Toowoomba Second Range Crossing project details under "Infrastructure Growth Package".
<i>Upgrade from Roma to Mitchell</i>	<i>58.11</i>	<i>14.06</i>	<i>0.00</i>	<i>44.06</i>	<i>44.06</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government will provide 80% of project costs up to a contribution level of \$44.06 million, subject to Queensland providing 20% of project costs up to a contribution level of \$14.06 million.
<i>Overtaking lanes</i>	<i>10.00</i>	<i>0.00</i>	<i>0.00</i>	<i>10.00</i>	<i>10.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	Australian Government contribution capped at \$10 million.

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National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	State funding	Other funding	AG total funding	Australian Government Contributions up to and including 2014-15 (actual)	Estimated Australian Government Contributions						Conditions
						15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<i>Rest areas</i>	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution capped at \$6 million.
<i>Mitchell township rehabilitation.</i>	7.70	0.00	0.00	7.70	7.70	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$7.7 million.
QLD Investment Contingencies	N/A	N/A	N/A	90.42	0.00	0.00	34.02	35.00	6.00	15.40	0.00	
Sum of Network Project Funding	12,960.66	2,550.58	48.30	11,760.96	3,850.76	765.14	1,218.35	1,628.75	1,129.26	952.82	2,215.88	
OFF-NETWORK												
Road Projects												
D'Aguilar Highway	16.00	0.00	0.00	16.00	5.00	8.00	3.00	0.00	0.00	0.00	0.00	Australian Government contribution capped at \$16 million.
Dalrymple Road, Townsville	40.00	0.00	20.00	20.00	5.00	10.00	5.00	0.00	0.00	0.00	0.00	Australian Government contribution capped at \$20 million.
Dawson Highway - Kin Kora Roundabout	25.00	12.50	0.00	12.50	6.00	4.00	2.50	0.00	0.00	0.00	0.00	Australian Government contribution capped at \$12.5 million.
Kirrama Range Road	4.77	2.50	1.27	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution capped at \$1 million.
Central Queensland Resources Supply Chain	2.00	0.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$1.5 million.
<i>Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework</i>	0.80	0.50	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$0.3 million.
<i>Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework (RIF)</i>	1.20	0.00	0.00	1.20	1.20	0.00	0.00	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$1.2 million.
Gladstone Port Access Road	3.83	0.00	0.00	3.83	1.83	0.00	2.00	0.00	0.00	0.00	0.00	Total Australian Government Contribution is capped at \$3.83 million.
<i>Gladstone Port Access Road</i>	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	Total Australian Government Contribution is capped at \$2.0 million.
<i>Gladstone Port Access Road (RIF)</i>	1.83	0.00	0.00	1.83	1.83	0.00	0.00	0.00	0.00	0.00	0.00	Total Australian Government Contribution is capped at \$1.83 million.
Peak Downs Highway	166.17	0.00	0.00	166.17	38.50	30.00	43.40	54.27	0.00	0.00	0.00	Australian Government contribution is capped at \$166.17 million.
<i>Peak Downs Highway</i>	157.67	0.00	0.00	157.67	30.00	30.00	43.40	54.27	0.00	0.00	0.00	Australian Government contribution is capped at \$157.67 million.
<i>Peak Downs Highway (RIF)</i>	8.50	0.00	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$8.5 million.
Cape York Region Package	260.50	52.10	0.00	208.40	59.80	48.00	48.80	48.80	3.00	0.00	0.00	Australian Government contribution is capped at \$208.4 million.
Outback Way - Queensland	13.75	1.75	1.00	11.00	5.00	5.00	1.00	0.00	0.00	0.00	0.00	Australian Government funding contribution is capped at \$11 million. Funding is conditional on Queensland providing \$10 million to upgrade key roads in Central Western Queensland.
Milton Road and Hale Street Intersection Upgrade - Brisbane	0.50	0.00	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$0.5 million.
Old Toogum Road, Hervey Bay	1.00	0.00	0.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$1 million.

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National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	State funding	Other funding	AG total funding	Australian Government Contributions up to and including 2014-15 (actual)	Estimated Australian Government Contributions						Conditions
						15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
River Heads Road, Hervey Bay	6.95	0.00	3.20	3.75	2.75	0.00	1.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$3.75 million.
Rothwell Intersection Upgrade	37.50	22.63	3.20	11.67	0.00	0.00	11.67	0.00	0.00	0.00	0.00	Australian Government contribution is up to one third of the project cost capped at \$11.67 million.
Total Off-Network Road Projects	577.97	91.98	28.67	457.32	126.88	106.00	118.37	103.07	3.00	0.00	0.00	
Rail Projects												
Moreton Bay Rail Link	988.00	300.00	105.00	583.00	381.00	102.00	100.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$583m.
Gold Coast Light Rail - Stage 2	420.00	270.00	55.00	95.00	0.00	0.00	47.50	37.50	10.00	0.00	0.00	The Australian Government commitment is capped at \$95 million.
Total Off-Network Rail Projects	1,408.00	570.00	160.00	678.00	381.00	102.00	147.50	37.50	10.00	0.00	0.00	
Sum of Off-Network Project Funding	1,985.97	661.98	188.67	1,135.32	507.88	208.00	265.87	140.57	13.00	0.00	0.00	
TOTAL PROJECT FUNDING TO QUEENSLAND	14,946.62	3,212.56	236.97	12,896.28	4,358.64	973.14	1,484.22	1,769.32	1,142.26	952.82	2,215.88	
ROAD MAINTENANCE FUNDING												
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	448.31	0.00	0.00	448.31	448.31	0.00	0.00	0.00	0.00	0.00	0.00	Queensland's maintenance funding for 2009-10 to 2013-14 includes the following maintenance upgrades on the Bruce Highway: \$150 million for maintenance of the Sarina to Cairns section; \$70.6 million for strengthening and widening of the Childers to Sarina section; \$26 million for strengthening and widening of the Curra to Childers section; \$75 million for maintenance of the Curra to Sarina section; \$35 million for the Nambour Bypass pavement upgrade; and \$20 million for Maintenance on the Caboolture/Sunshine Coast section.
- Sarina to Cairns section maintenance	150.00	0.00	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	
- Childers to Sarina strengthening and widening	72.60	0.00	0.00	72.60	72.60	0.00	0.00	0.00	0.00	0.00	0.00	
- Curra to Childers strengthening and widening	24.00	0.00	0.00	24.00	24.00	0.00	0.00	0.00	0.00	0.00	0.00	
- Curra to Sarina section maintenance	75.00	0.00	0.00	75.00	75.00	0.00	0.00	0.00	0.00	0.00	0.00	
- Nambour Pavement Reconstruction	35.00	0.00	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	
- Caboolture/Sunshine Coast section	20.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	
- Additional Maintenance Funding 2009-10 to 2013-14	71.71	0.00	0.00	71.71	71.71	0.00	0.00	0.00	0.00	0.00	0.00	
Additional Maintenance Funding 2014-15 to 2018-19	426.87	0.00	0.00	426.87	89.36	85.18	84.11	84.11	84.11	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20	84.11	0.00	0.00	84.11	0.00	0.00	0.00	0.00	0.00	84.11	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	959.29	0.00	0.00	959.29	537.67	85.18	84.11	84.11	84.11	84.11	0.00	
TOTAL INDICATIVE FUNDING TO QLD	15,905.91	3,212.56	236.97	13,855.56	4,896.31	1,058.31	1,568.33	1,853.43	1,226.37	1,036.93	2,215.88	

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National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	State funding	Other funding	AG total funding	Australian Government Contributions up to and including 2014-15 (actual)	Estimated Australian Government Contributions						Conditions
						15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
National Smart Managed Motorways												
Gateway Motorway to Caboolture	34.83	17.42	0.00	17.42	17.42	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is 50% of total project cost capped at \$17.4 million. Queensland will meet remaining costs.
Black Spot Projects												
Programme of Works for Qld	N/A	N/A	N/A	85.10	22.36	3.31	23.06	12.18	12.18	12.01	0.00	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme												
Programme of Works for Qld	TBD	TBD	TBD	44.80	4.21	7.15	7.76	9.63	8.04	8.01	0.00	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional
Bridges Renewal Programme												
Programme of Works for Qld	TBD	TBD	TBD	100.35	0.00	23.92	27.79	24.90	11.73	12.01	0.00	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments												
Black Spot Projects	N/A	N/A	N/A	40.59	0.00	20.30	20.30	0.00	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A	N/A	71.20	0.00	71.20	0.00	0.00	0.00	0.00	0.00	
National Highway Upgrade Programme												
<i>New England Highway - safety works package</i>	11.63	2.33	0.00	9.30	0.00	0.00	4.30	5.00	0.00	0.00	0.00	The Australian Government will provide 80 per cent of the project cost up to \$9.3 million, subject to the Queensland Government providing 20 per cent of project costs.
<i>Flinders Highway - Hughenden to Cloncurry pavement widening and strengthening</i>	25.00	5.00	0.00	20.00	0.00	7.80	2.00	10.20	0.00	0.00	0.00	The Australian Government will provide 80 per cent of the project cost up to \$20 million, subject to the Queensland Government providing 20 per cent of project costs.
<i>Landsborough Highway - Morven to Kynuna upgrade</i>	12.50	2.50	0.00	10.00	0.00	0.80	4.00	5.20	0.00	0.00	0.00	The Australian Government will provide 80 per cent of the project cost up to \$10 million, subject to the Queensland Government providing 20 per cent of project costs.
<i>Cunningham Highway - Mutdapilly to Warrill View pavement rehabilitation</i>	12.50	2.50	0.00	10.00	0.00	1.50	5.30	3.20	0.00	0.00	0.00	The Australian Government will provide 80 per cent of the project cost up to \$10 million, subject to the Queensland Government providing 20 per cent of project costs.
Toowoomba Second Range Crossing	585.00	0.00	0.00	585.00	0.00	167.00	185.00	233.00	0.00	0.00	0.00	The Australian Government will provide 80% construction costs up to \$1,137 million subject to Queensland providing 20%. Please also refer to Toowoomba Second Range Crossing project details under the Investment Programme.
Total Asset Recycling Fund Projects	646.63	12.33	0.00	746.09	0.00	268.60	220.90	256.60	0.00	0.00	0.00	
Other - Programmes with funding to councils and commercial organisations												
Off-Network Programme												
Legacy Way [Northern Link Tunnel]	1,536.00	0.00	1,036.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$500 million.
Cloncurry Heavy Vehicle Bypass	13.40	0.00	5.20	8.20	8.20	0.00	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$8.2 million.

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						15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Roads to Recovery Program	N/A	N/A	N/A	740.30	133.71	139.67	163.73	142.40	79.42	81.37	0.00	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
Untied Local Roads Grants	N/A	N/A	N/A	889.67	264.04	65.89	131.80	137.13	142.50	148.31	0.00	
Total - Other	1,549.40	0.00	1,041.20	2,138.16	905.95	205.56	295.53	279.53	221.92	229.68	0.00	
Total - Queensland	18,136.77	3,242.30	1,278.17	16,987.48	5,846.25	1,566.85	2,143.36	2,436.27	1,480.24	1,298.64	2,215.88	