

Tasmania - 2016-17 Programme of Works

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Contribution	Total Other Contribution	Total Australian Government Committed Funding	Australian Government Contributions up to and including 2014-15 (actual)	Estimated Australian Government Contributions						Conditions
						15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	20-21 Onwards Forecast	
	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme												
NETWORK												
Road Projects												
Brooker Highway - Elwick Road to Howard Road	32.00	6.40	0.00	25.60	2.30	16.12	7.03	0.15	0.00	0.00	0.00	The Australian Government contribution is capped at \$25.6 million.
Midland Highway												
Midland Highway Upgrade	500.00	100.00	0.00	400.00	18.27	32.38	70.00	39.35	40.00	40.00	160.00	The Australian Government contribution is 80% capped at \$400 million over 10 years, on the proviso that the Tasmanian Government invests \$100 million over 10 years.
<i>- Perth to Breadalbane Duplication</i>	<i>42.50</i>	<i>8.50</i>	<i>0.00</i>	<i>34.00</i>	<i>1.60</i>	<i>11.20</i>	<i>20.00</i>	<i>1.20</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>- Midland Highway Upgrade - Preconstruction</i>	<i>6.00</i>	<i>1.20</i>	<i>0.00</i>	<i>4.80</i>	<i>1.32</i>	<i>2.48</i>	<i>1.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>- Safety Works Package</i>	<i>169.31</i>	<i>33.86</i>	<i>0.00</i>	<i>135.45</i>	<i>15.35</i>	<i>18.70</i>	<i>45.49</i>	<i>34.60</i>	<i>21.31</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Conara to Cleveland Stage 1</i>	<i>2.43</i>	<i>0.49</i>	<i>0.00</i>	<i>1.95</i>	<i>1.85</i>	<i>-0.06</i>	<i>0.16</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> South of Tunbridge Upgrade</i>	<i>5.91</i>	<i>1.18</i>	<i>0.00</i>	<i>4.73</i>	<i>1.13</i>	<i>3.47</i>	<i>0.13</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> South of Kempton</i>	<i>4.81</i>	<i>0.96</i>	<i>0.00</i>	<i>3.85</i>	<i>2.89</i>	<i>0.77</i>	<i>0.19</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Kempton to Melton Mowbray</i>	<i>11.59</i>	<i>2.32</i>	<i>0.00</i>	<i>9.27</i>	<i>0.00</i>	<i>2.70</i>	<i>6.57</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Kempton to Melton Mowbray, Stage 2</i>	<i>12.50</i>	<i>2.50</i>	<i>0.00</i>	<i>10.00</i>	<i>0.00</i>	<i>4.22</i>	<i>5.78</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Turning Facilities</i>	<i>1.78</i>	<i>0.36</i>	<i>0.00</i>	<i>1.43</i>	<i>0.00</i>	<i>0.16</i>	<i>1.27</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> South of Spring Hill</i>	<i>5.83</i>	<i>1.17</i>	<i>0.00</i>	<i>4.66</i>	<i>3.50</i>	<i>0.00</i>	<i>1.17</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> North of Spring Hill</i>	<i>4.55</i>	<i>0.91</i>	<i>0.00</i>	<i>3.64</i>	<i>3.46</i>	<i>-0.79</i>	<i>0.97</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Mud Walls Road Junction Upgrade</i>	<i>1.01</i>	<i>0.20</i>	<i>0.00</i>	<i>0.81</i>	<i>0.77</i>	<i>-0.26</i>	<i>0.30</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Kings Meadows Roundabout</i>	<i>1.86</i>	<i>0.37</i>	<i>0.00</i>	<i>1.49</i>	<i>1.12</i>	<i>-0.07</i>	<i>0.44</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> White Lagoon to Mona Vale Road</i>	<i>28.60</i>	<i>5.72</i>	<i>0.00</i>	<i>22.88</i>	<i>0.65</i>	<i>4.27</i>	<i>5.86</i>	<i>12.10</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Mangalore to Bagdad Stage 1</i>	<i>9.93</i>	<i>1.99</i>	<i>0.00</i>	<i>7.94</i>	<i>0.00</i>	<i>2.13</i>	<i>5.81</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.
<i>> Symmons Plains to south of Perth</i>	<i>17.40</i>	<i>3.48</i>	<i>0.00</i>	<i>13.92</i>	<i>0.00</i>	<i>0.28</i>	<i>12.65</i>	<i>0.99</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	The Australian Government contribution to the overall Midland Highway Upgrade is capped at \$400 million over 10 years and is conditional on the Tasmanian Government contributing \$100 million over 10 years.

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	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	35.79	0.00	0.00	35.79	35.79	0.00	0.00	0.00	0.00	0.00	0.00	
Additional Maintenance Funding 2014-15 to 2018-19	36.70	0.00	0.00	36.70	7.30	7.29	7.37	7.37	7.37	0.00	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20	7.37	0.00	0.00	7.37	0.00	0.00	0.00	0.00	0.00	7.37	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	79.86	0.00	0.00	79.86	43.09	7.29	7.37	7.37	7.37	7.37	0.00	
TOTAL INDICATIVE FUNDING TO TASMANIA	1,085.08	191.69	0.24	923.56	357.30	78.58	127.50	59.72	93.08	47.37	160.00	
Black Spot Projects												
Programme of Works for Tasmania	N/A	N/A	N/A	11.36	2.87	1.16	2.89	1.61	1.61	1.23	0.00	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme												
Programme of Works for Tasmania	TBD	TBD	TBD	6.69	2.13	1.02	0.81	1.04	0.87	0.82	0.00	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.
Bridges Renewal Programme												
Programme of Works for Tasmania	TBD	TBD	TBD	9.78	0.00	3.58	1.94	1.77	1.27	1.23	0.00	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.
Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments												
Black Spot Projects	N/A	N/A	N/A	5.35	0.00	2.68	2.68	0.00	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A	N/A	11.40	0.00	11.40	0.00	0.00	0.00	0.00	0.00	
National Highway Upgrade Programme												
Bass Highway and Illawarra Main Road Safety Upgrades	9.60	1.92	0.00	7.68	0.20	4.60	2.88	0.00	0.00	0.00	0.00	The Australian Government contribution is capped at \$7.68 million.
Total Asset Recycling Fund Projects	9.60	1.92	0.00	24.43	0.20	18.68	5.56	0.00	0.00	0.00	0.00	
Other - Programmes with funding to councils and commercial organisations												
Roads to Recovery Program	N/A	N/A	N/A	116.36	21.48	21.29	26.23	22.80	11.53	13.03	0.00	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
Untied Local Roads Grants	N/A	N/A	N/A	251.63	74.68	18.64	37.28	38.79	40.30	41.95	0.00	
Total - Other				367.99	96.16	39.93	63.50	61.59	51.83	54.98	0.00	
Total - Tasmania	1,094.68	193.61	0.24	1,343.81	458.66	142.95	202.19	125.73	148.66	105.62	160.00	