

Western Australia - 2016-17 Programme of Works

National Partnership Agreement on Land Transport Infrastructure Projects

Project	Total Project Cost	Total State Contribution	AG other funding	Total Other Contribution	Total Australian Government Committed Funding	Australian Government Contributions up to and including 2014-15 (actual)	Estimated Australian Government Contributions					Conditions
							15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	
	\$m	\$m		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Investment Programme												
NETWORK												
Bunbury Port Access Road (Stage 2) and Bunbury Outer Ring Road (Stage 1)	115.40	9.98		0.00	105.42	103.99	1.43	0.00	0.00	0.00	0.00	The Australian Government provided 80% of funding for the Bunbury Port Access Road Stages 1 and 2 and Bunbury Outer Ring Road Stage 1, capped at \$122.79 million, including \$105.42 million for Bunbury Port Access Road Stage 2 and Bunbury Outer Ring Road Stage 1, subject to the WA Government meeting the remaining costs.
Duplication of Dampier Highway	120.58	30.29		0.00	90.29	90.29	0.00	0.00	0.00	0.00	0.00	The Australian Government provided \$90.29 million capped towards this project, subject to the WA Government meeting the remaining costs.
High Street (Leach Highway) Upgrade	8.00	4.00		0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	The Australian Government provided 50% of funding, capped at \$4 million, subject to the WA Government meeting the remaining costs.
Port Hedland Improvements Project (Stage 2 - Realignment of Great Northern Highway)	260.30	70.10		0.00	190.20	190.20	0.00	0.00	0.00	0.00	0.00	The Australian Government provided \$190.2 million capped towards this project, subject to the WA Government meeting the remaining costs.
Big McPhee Creek Bridge	20.13	4.90		10.33	4.90	4.90	0.00	0.00	0.00	0.00	0.00	The Australian Government provided \$4.9 million capped towards this project.
Great Eastern Highway - Widening	47.10	17.50		0.00	29.60	25.89	0.00	3.71	0.00	0.00	0.00	The Australian Government is providing 63% of funding, capped at \$29.6 million, subject to the WA Government meeting the remaining costs.
Great Northern Highway - Muchea to Wubin, Bindi Bindi to Lyons	35.00	7.00		0.00	28.00	28.00	0.00	0.00	0.00	0.00	0.00	The Australian Government provided 80% of funding, capped at \$28 million, subject to the WA Government meeting the remaining costs.
Kwinana Freeway - Roe Highway to Russell Road widening (southbound)	77.50	15.53	23.22	0.00	38.75	23.15	7.11	2.50	5.99	0.00	0.00	The Australian Government is providing \$38.75 million capped towards this project under the Investment Programme. Note the Australian Government also provided \$23.22 million to the project as part of the 2015 additional funding package for WA infrastructure. The total Australian Government funding contribution to this project is capped at 80%, with the WA Government meeting the remaining costs.
Perth Freight Link – Investment (<i>also refer to funding under Asset Recycling Fund</i>)	378.80	59.00		0.00	319.80	0.00	0.00	0.00	0.00	28.70	291.10	The Australian Government is providing \$1,185.8 million capped towards the Perth Freight Link project, subject to the WA Government meeting the remaining costs.
Perth Airport Gateway WA	923.23	289.94	0.00	0.00	633.29	536.53	91.00	5.76	0.00	0.00	0.00	
<i>Perth Airport Gateway WA</i>	907.86	282.17		0.00	625.69	528.93	91.00	5.76	0.00	0.00	0.00	The Australian Government is providing 68% of funding, capped at \$625.69 million, subject to the WA Government meeting the remaining costs.
<i>Abernethy Road – Tonkin Highway Onramp</i>	15.37	7.77		0.00	7.60	7.60	0.00	0.00	0.00	0.00	0.00	The Australian Government provided 50% of funding, capped at \$7.6 million, subject to the WA Government meeting the remaining costs.
NorthLink WA - Swan Valley Bypass	836.60	167.22	54.38	0.00	615.00	41.30	30.36	118.29	252.34	172.71	0.00	The Australian Government is providing \$615 million capped towards the Swan Valley Bypass project under the Investment Programme. Note the Australian Government also provided \$54.379 million to the project as part of the 2015 additional funding package for WA infrastructure. The total Australian Government funding contribution to this project is capped at 80%, with the WA Government meeting the remaining costs.
<i>NorthLink WA - Swan Valley Bypass</i>	811.30	167.22	54.38	0.00	589.70	16.00	30.36	118.29	252.34	172.71	0.00	The Australian Government is providing \$615 million capped towards the Swan Valley Bypass project under the Investment Programme. Note the Australian Government also provided \$54.379 million to the project as part of the 2015 additional funding package for WA infrastructure. The total Australian Government funding contribution to this project is capped at 80%, with the WA Government meeting the remaining costs.
<i>Swan Valley Bypass</i>	25.30	0.00		0.00	25.30	25.30	0.00	0.00	0.00	0.00	0.00	The Australian Government is providing \$615 million capped towards the Swan Valley Bypass project under the Investment Programme. Note the Australian Government also provided \$54.379 million to the project as part of the 2015 additional funding package for WA infrastructure. The total Australian Government funding contribution to this project is capped at 80%, with the WA Government meeting the remaining costs.

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							15-16 Forecast	16-17 Forecast	17-18 Forecast	18-19 Forecast	19-20 Forecast	
	\$m	\$m		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
NorthLink WA - Tonkin Highway Grade Separations	281.20	56.24	84.36	0.00	140.60	0.00	13.07	87.31	19.62	20.60	0.00	The Australian Government is providing \$140.6 million capped towards this project under the Investment Programme. Note the Australian Government also provided \$84.36 million to the project as part of the 2015 additional funding package for WA infrastructure. The total Australian Government funding contribution to this project is capped at 80% capped, with the WA Government meeting the remaining costs.
Great Northern Highway - Muchea to Wubin	384.75	76.95		0.00	307.80	33.70	25.82	78.22	120.40	49.66	0.00	The Australian Government is providing 80% of funding, capped at \$307.8 million, subject to the WA Government meeting the remaining costs.
Roe Highway - Berkshire Road Grade Separation	46.20	10.18	8.82	0.00	27.20	19.00	8.20	0.00	0.00	0.00	0.00	The Australian Government is providing \$27.2 million capped towards this project under the Investment Programme. Note the Australian Government also provided \$8.82 million to the project as part of the 2015 additional funding package for WA infrastructure. The total Australian Government funding contribution to this project is capped at 80%, with the WA Government meeting the remaining costs.
Great Eastern Highway - Kooyong Road to Tonkin Highway	267.00	53.40		0.00	213.60	213.60	0.00	0.00	0.00	0.00	0.00	The Australian Government provided 80% of funding, capped at \$213.6 million, subject to the WA Government meeting the remaining costs.
Kewdale Intermodal Rail Supply Chain	38.00	19.00		0.00	19.00	19.00	0.00	0.00	0.00	0.00	0.00	Australian Government funding contribution is capped at \$19.0 million.
Sum of Network Project Funding	3,839.79	891.23	170.78	10.33	2,767.45	1,333.55	176.99	295.79	398.35	271.67	291.10	
OFF-NETWORK												
Road Projects												
Albany Ring Road planning study	1.00	0.50		0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	The Australian Government provided 50% of funding, capped at \$0.5 million, subject to the WA Government meeting the remaining costs.
North West Coastal Highway - Minilya to Barradale	126.68	25.96		0.00	100.72	34.06	43.55	23.11	0.00	0.00	0.00	The Australian Government is providing 80% of funding, capped at \$100.72 million, subject to the WA Government meeting the remaining costs.
Nicholson Road Grade Separation	36.00	18.00		0.00	18.00	0.00	0.50	9.36	8.14	0.00	0.00	The Australian Government is providing 50% of funding, capped at \$18 million, subject to the WA Government meeting the remaining costs.
Outback Way - Western Australia	22.00	11.00		0.00	11.00	0.00	0.00	4.10	4.96	1.94	0.00	The Australian Government is providing 50% of funding, capped at \$11 million, subject to the WA Government meeting the remaining costs.
Lloyd Street upgrade	86.00	73.00		3.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	The Australian Government provided \$10 million capped towards this project.
Armadale Road Duplication – Anstey Road to Tapper Road	145.00	29.00		0.00	116.00	0.00	0.00	5.00	20.00	50.00	41.00	The Australian Government is providing 80% of funding, capped at \$116 million, subject to the WA Government meeting the remaining costs.
Total Off-Network Road Projects	416.68	157.46	0.00	3.00	256.22	44.56	44.05	41.57	33.10	51.94	41.00	

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Estimated Australian Government Contributions

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	\$m	\$m		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Rail Projects												
Perth Light Rail Study	15.80	11.80		0.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	Australian Government funding is capped at \$4.0 million.
Portlink Inland Freight Corridor Concept Plan	7.00	5.00		0.00	2.00	1.50	0.00	0.50	0.00	0.00	0.00	Australian Government funding is capped at \$2.0 million.
Trial of low profile Concrete Sleepers on the WA Grain Line	9.40	4.62		0.82	3.96	3.96	0.00	0.00	0.00	0.00	0.00	Australian Government contribution is capped at \$3.96 million which includes \$1.02 million of savings held by the WA Government from the previous program's Eastern Goldfields Railway projects.
WA Grain Rail	257.17	144.03		0.00	113.15	117.46	0.00	-4.31	0.00	0.00	0.00	Australian Government contribution is capped at \$113.15 million. Any savings held by the WA Government are to be transferred to the Nicholson Road Grade Separation project.
Total Off-Network Rail Projects	289.37	165.45	0.00	0.82	123.11	126.92	0.00	-3.81	0.00	0.00	0.00	
Sum of Off-Network Project Funding	706.05	322.91	0.00	3.82	379.33	171.48	44.05	37.75	33.10	51.94	41.00	
TOTAL PROJECT FUNDING TO WA	4,545.84	1,214.14	170.78	14.15	3,146.77	1,505.03	221.04	333.54	431.45	323.61	332.10	
ROAD MAINTENANCE FUNDING												
Indicative Maintenance Formula Contribution 2009-10 to 2013-14	290.67	0.00		0.00	290.67	290.67	0.00	0.00	0.00	0.00	0.00	
Additional Maintenance Funding 2014-15 to 2018-19	240.11	0.00		0.00	240.11	46.43	48.24	48.48	48.48	48.48	0.00	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Maintenance Funding 2019-20 to 2025-26	48.48	0.00		0.00	48.48	0.00	0.00	0.00	0.00	0.00	48.48	Based on formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Indicative Sum of Road Maintenance Funding	579.25	0.00	0.00	0.00	579.25	337.10	48.24	48.48	48.48	48.48	48.48	
TOTAL INDICATIVE FUNDING TO WA	5,125.10	1,214.14	170.78	14.15	3,726.03	1,842.13	269.28	382.02	479.93	372.09	380.58	
Building Australia Fund Projects												
Oakajee Port Common User Facilities, Geraldton [equity]	4,000.00	0.00		3,661.00	339.00	0.00	0.00	339.00	0.00	0.00	0.00	Australian Government contribution will be in the form of equity.
Black Spot Projects												
Programme of Works for WA	N/A	N/A		N/A	45.73	11.83	7.44	6.64	6.59	6.59	6.66	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
Heavy Vehicles Safety and Productivity Programme												
Programme of Works for WA	TBD	TBD		TBD	32.55	2.64	7.29	8.60	5.22	4.36	4.44	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.
Bridges Renewal Programme												
Programme of Works for WA	TBD	TBD		TBD	37.47	0.00	9.77	5.80	8.88	6.36	6.66	The figures are based on actual programme data, where available. Remaining uncommitted amounts within the programme have been allocated on a notional population basis.

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Asset Recycling Fund Projects - Infrastructure Growth Package - New Investments												
Black Spot Projects	N/A	N/A		N/A	21.95	0.00	10.98	10.98	0.00	0.00	0.00	
Roads to Recovery	N/A	N/A		N/A	51.20	0.00	51.20	0.00	0.00	0.00	0.00	
National Highway Upgrade Programme												
Great Northern Highway	40.25	8.05		0.00	32.20	0.00	12.24	15.86	4.10	0.00	0.00	
<i>New Norcia Bypass</i>	29.80	5.96		0.00	23.84	0.00	10.04	9.70	4.10	0.00	0.00	The Australian Government is providing 80% of funding, capped at \$23.84 million, subject to the WA Government meeting the remaining costs.
<i>Floodways Programme – Meekatharra to Newman</i>	10.45	2.09		0.00	8.36	0.00	2.20	6.16	0.00	0.00	0.00	The Australian Government is providing 80% of funding, capped at \$8.36 million, subject to the WA Government meeting the remaining costs.
Perth Freight Link - Asset Recycling Fund (also refer to funding under Investment Programme)	1,522.20	281.70		374.50	866.00	0.00	10.00	207.70	341.00	307.30	0.00	The Australian Government is providing \$1,185.8 million capped towards the Perth Freight Link project, subject to the WA Government meeting the remaining costs.
Total Asset Recycling Fund Projects	1,562.45	289.75		374.50	971.35	0.00	84.42	234.54	345.10	307.30	0.00	
Other - Programmes with funding to councils and commercial organisations												
Roads to Recovery Program	N/A	N/A		N/A	532.98	99.95	98.90	117.84	102.40	55.38	58.51	The 19-20 allocation has been made on a notional population basis with final amounts to be determined.
Untied Local Roads Grants	N/A	N/A		N/A	726.03	215.48	53.77	107.55	111.91	116.29	121.03	
Total - Other	0.00	0.00		0.00	1,259.01	315.42	152.68	225.39	214.31	171.67	179.54	
Total - Western Australia	10,687.55	1,503.89	170.78	4,049.65	6,411.14	2,172.02	530.87	1,201.98	1,060.03	868.36	577.87	