

Schedule A

National Framework for Compliance and Enforcement Systems for Water Resource Management Project

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the implementation of the National Framework for Compliance and Enforcement Systems for Water Resource Management (the National Framework) and the promotion and facilitation of the implementation of National Water Initiative (NWI) commitments. It replaces the Implementation Plans for the National Framework for Compliance and Enforcement Systems for Water Resource Management Project under the National Partnership Agreement on Water for the Future.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and the States and Territories (the States).

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2016 or on completion of the project, including final performance reporting and processing of final payments against performance milestones or benchmarks, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUTS

4. The outputs of this Schedule will be:
 - (a) implementation of the National Framework as described in the agreed Project Plan; and
 - (b) to establish strengthened and nationally consistent compliance and enforcement capabilities for water resource management, to prevent and respond to activities that threaten the effectiveness of national efforts to set water use onto a sustainable footing.

ROLES AND RESPONSIBILITIES

5. To realise the outputs in this Schedule, the States have specific roles and responsibilities in addition to those in the Agreement:
- fully funding the project, after accounting for financial contributions from the Commonwealth and any third party; and
 - using the funding to increase their resourcing to undertake new and additional activities in relation to monitoring and enforcement of compliance, and not as substitute for existing resourcing.

PERFORMANCE MONITORING AND REPORTING

6. Annual performance reports will be provided in accordance with Table 1 and will describe the performance of the State against the milestones. The Commonwealth will make payments subject to the annual performance report demonstrating the relevant milestone has been met.

Table 1: Performance requirements, reporting and payment summary

Outputs	Performance milestones or benchmarks*	Report due	Payment
As per clause 4.	2014-15 Scheduled progress for the implementation of the National Framework as agreed and described in the State's Project Plan	30 April 2015	NSW: \$3 570 780.00 VIC: \$2 700 000.00 [#] QLD: \$2 184 500.00 WA: \$1 328 981.00 SA: \$1 558 671.50 TAS: \$425 510.00 ACT: \$200 830.54 NT: \$509 898.50
	2015-16 A Final Report describing the implementation of the National Framework as agreed and described in the State's Project Plan	30 April 2016	NSW: \$1 861 232.00 VIC: \$1 384 332.92 QLD: \$1 110 500.00 WA: \$671 009.00 SA: \$778 168.50 TAS: \$212 755.00 ACT: \$69 671.15 NT: \$240 311.00

* To view milestones prior to the commencement of this Schedule, see superseded Implementation Plans for the National Framework for Compliance and Enforcement Systems for Water Resource Management Project.

[#] Victoria's contribution includes two payments of \$2 630 000 and \$70 000 as set out in the State's Project Plan.

FINANCIAL ARRANGEMENTS

7. The Commonwealth's and the States' estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D – Payment Arrangements of the IGA FFR, are shown in Tables 2a and 2b.

Table 2: Estimated financial contributions

Table 2a: Payments to the end of 2013-14

(\$)	2010-11	2011-12	2012-13	2013-14	Total
Estimated total budget (1)	2,386,793.50	10,151,220.00	11,056,529.70	10,643,499.60	34,238,042.80
<i>Estimated</i> National Partnership payments made under the Implementation Plans for the National Framework for Compliance and Enforcement Systems for Water Resource Management Project (2)	2,386,793.50	10,151,220.00	11,056,529.70	10,643,499.60	34,238,042.80
Commonwealth own purpose expense (3)	0.0	0.0	0.0	0.0	0.0
Total Commonwealth contribution (4) = (2) + (3)	2,386,793.50	10,151,220.00	11,056,529.70	10,643,499.60	34,238,042.80
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0	0.0	0.0	0.0	0.0

Table 2b: Payments from 2014-15

(\$)	2014-15	2015-16	Total
Estimated total budget (1)	12,479,171.54	6,327,979.57	18,807,151.11
<i>Estimated</i> National Partnership payments made under this Schedule (2)	12,479,171.54	6,327,979.57	18,807,151.11
Commonwealth own purpose expense (3)	0.0	0.0	0.0
Total Commonwealth contribution (4) = (2) + (3)	12,479,171.54	6,327,979.57	18,807,151.11
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0	0.0	0.0

Schedule B

MoneySmart Teaching

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the delivery of MoneySmart Teaching professional learning to a minimum of 20,532 teachers over four years in primary and secondary schools across Australia. It replaces the Project Agreement for MoneySmart Teaching.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and New South Wales, Victoria, Queensland, Western Australia, South Australia and the Northern Territory (the States).

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2017 or on completion of the project, including final performance reporting and processing of final payments against performance milestones or benchmarks, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUT

4. The output of this Schedule will be the delivery of MoneySmart Teaching professional learning (approximately 1 -1.5 hours in length) to a minimum of 20,532 teachers over four years across Australia, in accordance with Table 1, using the MoneySmart Teaching professional learning workshops and/or the Australian Securities and Investments Commission's (ASIC's) online MoneySmart Teaching professional learning versions.

Table 1: Total minimum number of teachers to receive MoneySmart Teaching professional learning over the 2013-14 to 2016-17 period

State	Total
NSW	5,332
VIC	4,800
QLD	3,732
WA	2,400
SA	2,400
NT	1,868
Total	20,532

5. Where possible, teacher professional learning should have representation across:
 - (a) primary, secondary and combined schools;
 - (b) pre-service teachers;
 - (c) the three school sectors (Government, Catholic and Independent);
 - (d) urban, rural, regional and remote regions; and
 - (e) schools in low socio-economic areas and schools with high numbers of Aboriginal and Torres Strait Islander students, culturally and linguistically diverse students and students with special learning needs.

ROLES AND RESPONSIBILITIES

6. To realise the output in this Schedule, each Party has specific roles and responsibilities in addition to those in the Agreement, as outlined below.

Role of the Commonwealth

7. Under this Schedule, the Commonwealth agrees to be accountable for the following additional roles and responsibilities:
 - (a) developing MoneySmart Teaching resources;
 - (b) providing support to the States, as requested, in order to assist them in meeting the output of this Schedule;
 - (c) delivering all elements in relation to the Programme for International Student Assessment (PISA) testing (financial literacy component);
 - (d) conducting an independent evaluation of the MoneySmart Teaching program in conjunction with the States;
 - (e) providing data reports to States every six months, or as reasonably requested, on their:
 - i. online professional learning numbers,
 - ii. MoneySmart School registrations,
 - iii. resources downloads, and
 - iv. other related activity; and
 - (f) providing States with an annual report on the MoneySmart Teaching project, including resource development and strategic initiatives.

Role of the States

8. Under this Schedule, the States agree to be accountable for the following additional roles and responsibilities:
 - (a) promoting the MoneySmart School concept which will be driven through the delivery of MoneySmart Teaching professional learning;

- (b) participating in the 2015 national financial literacy component of PISA to support ASIC's national and international commitment to improving financial literacy;
- (c) supporting ASIC engagement with jurisdiction-recommended schools for the development of resources to support students with special learning needs and Aboriginal and Torres Strait Islander students; and
- (d) jointly participating in an independent evaluation of MoneySmart Teaching with the Commonwealth.

PERFORMANCE MONITORING AND REPORTING

9. Annual performance reports will be provided in accordance with Table 2 and will describe the performance of the State against the milestones. The Commonwealth will make the payment subject to the annual performance report demonstrating the milestone has been met.

Table 2: Performance requirements, reporting and payment

Output	Performance milestones* – minimum number of teachers who have received professional learning in the relevant year	Report due	Payment
Delivery of MoneySmart Teaching Professional Learning	2014 NSW 1,066 Vic 960 Qld 746 WA 480 SA 480 NT 374	30 April 2015	NSW \$249,253 VIC \$235,183 QLD \$188,533 WA \$127,504 SA \$122,389 NT \$105,454
	2015 NSW 1,600 Vic 1,440 Qld 1,120 WA 720 SA 720 NT 560	30 April 2016	NSW \$272,736 VIC \$257,341 QLD \$206,295 WA \$139,517 SA \$133,920 NT \$115,389
	2016 and 2017 (part year) NSW 2,133 Vic 1,920 Qld 1,493 WA 960 SA 960 NT 747	30 April 2017	NSW \$317,643 VIC \$299,712 QLD \$240,262 WA \$162,488 SA \$155,970 NT \$134,388

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for MoneySmart Teaching.

FINANCIAL ARRANGEMENTS

10. The Commonwealth's estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are shown in Tables 3a and 3b.

Table 3: Estimated financial contributions

Table 3a: Payments to the end of 2013-14

(\$)	2013-14
<i>Estimated</i> total budget (1)	1,280,000
<i>Estimated</i> National Partnership payments made under the Project Agreement for MoneySmart Teaching (2)	1,280,000
Commonwealth own purpose expense (3)	0.0
Total Commonwealth contribution (4) = (2) + (3)	1,280,000
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0

Table 3b: Payments from 2014-15

(\$)	2014-15	2015-16	2016-17	Total
<i>Estimated</i> total budget (1)	1,028,316	1,125,198	1,310,463	3,463,977
<i>Estimated</i> National Partnership payments made under this Schedule (2)	1,028,316	1,125,198	1,310,463	3,463,977
Commonwealth own purpose expense (3)	0.0	0.0	0.0	0.0
Total Commonwealth contribution (4) = (2) + (3)	1,028,316	1,125,198	1,310,463	3,463,977
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0	0.0	0.0	0.0

Schedule C

OzFoodNet Program

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the delivery of OzFoodNet: a national system of enhanced foodborne disease surveillance that provides comprehensive information on foodborne disease and the capacity to rapidly identify and respond to outbreaks of foodborne disease. It replaces the Project Agreement for the OzFoodNet Program.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and the States and Territories (the States).

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2016 or on completion of the project, including final performance reporting and processing of final payments against performance milestones or benchmarks, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUT

4. The output of this Schedule will be the maintenance of an OzFoodNet Site, overseen by an epidemiologist or suitably qualified person, in each State and Territory that undertakes active surveillance and investigation of foodborne (or suspected foodborne) disease, and contributes to national data on foodborne disease outbreaks.

ROLES AND RESPONSIBILITIES

5. To realise the output in this Schedule, each Party has specific roles and responsibilities in addition to those in the Agreement, as outlined below.

Role of the Commonwealth

6. Under this Schedule, the Commonwealth agrees to be accountable for the following additional roles and responsibilities:
 - (a) maintaining an OzFoodNet Central Site, overseen by the Coordinating Epidemiologist, and adequately staffed to provide leadership and appropriate support for the OzFoodNet Program;

- (b) providing States with reporting templates to use for reporting and surveillance in relation to this Schedule;
- (c) maintaining and supporting nationally coordinated outbreak and surveillance databases including the OzFoodNet Outbreak Register and NetEpi;
- (d) consulting with States that contributed data prior to publishing Quarterly and Annual Reports; and
- (e) reproducing, publishing, electronically transmitting, electronically distributing, exploiting, modifying and adapting the Project Material, including regular publication of Quarterly and Annual Reports.

Role of the States

- 7. Under this Schedule, the States agree to be accountable for the following additional roles and responsibilities:
 - (a) participating in OzFoodNet face-to-face meetings and teleconferences; and
 - (b) hosting an OzFoodNet face-to-face meeting.

PERFORMANCE MONITORING AND REPORTING

- 8. Annual performance reports will be provided in accordance with Table 1 and will describe the performance of the State against the milestones. The Commonwealth will make the payment subject to the annual performance report demonstrating the milestone has been met.

Table 1: Performance requirements, reporting and payment summary

Output	Performance milestones *	Report due	Payment
Maintenance of an OzFoodNet Site, overseen by an epidemiologist or suitably qualified person, in each State and Territory undertaking active surveillance and investigation of foodborne (or suspected foodborne) disease, and contributes to national data on foodborne disease outbreaks	2014-15 Commonwealth acceptance of the January – December 2014 OzFoodNet Annual Report and data	30 April 2015	NSW \$338,000 Vic \$250,000 Qld \$250,000 WA \$196,000 SA \$196,000 TAS \$183,000 ACT \$137,000 NT \$143,000
	2015-16 Commonwealth acceptance of the January – December 2015 OzFoodNet Annual Report and data	30 April 2016	NSW \$347,000 Vic \$254,000 Qld \$254,000 WA \$199,000 SA \$199,000 TAS \$185,000 ACT \$139,000 NT \$144,000

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the OzFoodNet Program.

- 9. The States will prepare an OzFoodNet Annual Report and annual line-listed data on gastroenteritis outbreaks, including foodborne and other relevant enteric disease outbreaks and

the incidence of foodborne diseases in the States, in an agreed format, which reports on data for the previous calendar year and which is due on 30 April of each year in accordance with Table 1.

10. The States will provide annual listed data on gastroenteritis outbreaks, including foodborne and other relevant enteric disease outbreaks, and the incidence of foodborne diseases in the States in accordance with guidance from the Commonwealth and in accordance with Table 1 during the operation of the Schedule.
11. The States will report on outbreaks of gastroenteritis and foodborne disease occurring in the State according to the following frequency:
 - (a) Immediately – for an outbreak of national significance, as defined by unusual pathogen, intentional contamination, serious or unusual clinical presentation, a large number of people affected, or potential for multi-jurisdictional or international spread of the outbreak. This notification may be to the:
 - i. Coordinating Epidemiologist;
 - ii. OzFoodNet restricted e-mailing list; or
 - iii. National Focal Point under the International Health Regulations 2005 (IHRs).
 - (b) Fortnightly – for all outbreaks occurring in the States, along with details of clusters of disease under investigation, cases of potentially emerging diseases and other information as directed by the Coordinating Epidemiologist.
 - (c) Quarterly – for all gastrointestinal outbreaks occurring in the States. Each Quarterly Summary will aggregate and analyse data on foodborne disease in the States. It will be in an agreed format and accompanied by Quarterly summary data.

FINANCIAL ARRANGEMENTS

12. The Commonwealth's and the States' estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are shown in Tables 2a and 2b. The maximum funding will be increased by indexation calculated annually by reference to the Wage Cost index 1. Under the Agreement, the Commonwealth will advise States of the subsequent year's funding by 30 June of each year.

Table 2: Estimated financial contributions**Table 2a: Payments to the end of 2013-14**

(\$)	2012-13	2013-14	Total
Estimated total budget (1)	1,644,000	1,664,000	3,308,000
<i>Estimated</i> National Partnership payments made under the Project Agreement for the OzFoodNet Program (2)	1,644,000	1,664,000	3,308,000
Commonwealth own purpose expense (3)	0.0	0.0	0.0
Total Commonwealth contribution (4) = (2) + (3)	1,644,000	1,664,000	3,308,000
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0	0.0	0.0

Table 2b: Payments from 2014-15

(\$)	2014-15	2015-16	Total
Estimated total budget (1)	1,693,000	1,721,000	3,414,000
<i>Estimated</i> National Partnership payments made under this Schedule (2)	1,693,000	1,721,000	3,414,000
Commonwealth own purpose expense (3)	0.0	0.0	0.0
Total Commonwealth contribution (4) = (2) + (3)	1,693,000	1,721,000	3,414,000
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0	0.0	0.0

(a) Notes: The maximum funding will be increased by indexation calculated annually by reference to the Wage Cost Index 1.

INTERPRETATION

13. For the purposes of this Agreement:

- (a) **Agreed Purpose** means use by the Commonwealth for the Commonwealth's purposes including but not limited to use within the Department of Health for the collation, analysis and reporting of national foodborne illness surveillance information, and the publication and sharing of that information with other government agencies, industry, universities and the public.
- (b) **Foodborne disease outbreaks** means information relating to two or more cases that have been linked to a common source of food and were reported in the State or Territory during the specified reporting period. Foodborne and non-foodborne disease outbreak information from States is collated into a national dataset, the OzFoodNet Outbreak Register.
- (c) **Incidence of foodborne disease** means information relating to individual cases of foodborne disease such as: campylobacteriosis, hepatitis A, listeriosis, salmonellosis, Shiga toxin-producing Escherichia coli and shigellosis, that were reported in the State or Territory during the specified reporting period.

- (d) **Outbreak and surveillance databases** includes the OzFoodNet Outbreak Register and NetEpi. Information from States on foodborne and other relevant enteric disease clusters and outbreaks is collated into a national dataset, the OzFoodNet Outbreak Register. The database NetEpi is used for national investigation of clusters and outbreaks.
- (e) **Site** is an operational adjunct to the current jurisdictional surveillance infrastructure that collects, collates, manages and coordinates the transfer of information across and within jurisdictions for the purposes of contributing to the provision of national data on the reported incidence of foodborne disease outbreaks. Epidemiologists, or other suitably qualified personnel, are employed by the States to coordinate and oversee the work of the OzFoodNet Site.
- (f) **Project** means OzFoodNet: a national enhanced foodborne disease surveillance program that provides comprehensive information on foodborne disease and the capacity to rapidly identify and respond to outbreaks of foodborne disease.
- (g) **Project Material** means all Material (documents, records, software, goods, images, information and data), including but not limited to that which was created and/or supplied to the Commonwealth under the current and previous funding agreements for the OzFoodNet Program (since 2000), in addition to all reports and data, which are: i) brought into existence for the purpose of the OzFoodNet Program under the Agreement; ii) incorporated in, supplied or required to be supplied along with the Material referred to in paragraph (i); or (iii) copied or derived from the Material referred to in paragraphs (i) and (ii) above.

Schedule D

The National Bowel Cancer Screening Program – Participant Follow-up Function

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the delivery of the Participant Follow-up Function (PFUF) for participants of the National Bowel Cancer Screening Program (NBCSP) who receive a positive faecal occult blood test result and are not recorded on the National Bowel Cancer Screening Program Register as having attended a consultation with a relevant health professional. It replaces the Project Agreement for the National Bowel Cancer Screening Program – Participant Follow-up Function.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and the States and Territories of Victoria, Queensland, Western Australia, South Australia, Tasmania, the Australian Capital Territory and the Northern Territory (the States).

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2016 or on completion of the project, including final performance reporting and processing of final payments against performance milestones or benchmarks, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUTS

4. The outputs of this Schedule will be:
 - (c) delivery of an appropriate follow-up service for relevant NBCSP participants and/or their relevant health professionals who are identified through the NBCSP Register; and
 - (d) timely submission of completed Register Update Forms to the NBCSP Register.

ROLES AND RESPONSIBILITIES

5. To realise the outputs in this Schedule, each Party has specific roles and responsibilities in addition to those in the Agreement, as outlined below.

Role of the Commonwealth

6. Under this Schedule, the Commonwealth agrees to be accountable for operating and maintaining the NBCSP Register and providing States with identified participants for follow-up.

Shared roles and responsibilities

7. Under this Schedule, the Commonwealth and the States agree to provide input into the delivery of the PFUF at the NBCSP Program Delivery Advisory Group meeting and/or teleconference which is held quarterly.

PERFORMANCE MONITORING AND REPORTING

8. Annual performance reports will be provided in accordance with Table 1 and will describe the performance of the State against the milestones. The Commonwealth will make the payment subject to the annual performance report demonstrating the milestone has been met.
9. Annual performance reports will cover the number of attempted and successful contacts made with Program participants and health professionals during the project period.

Table 1: Performance requirements, reporting and payment summary

Outputs	Performance milestones*	Report due	Payment
As per clause 4.	2014-15 Ongoing delivery of a follow-up service in the period 1 March 2014 to 28 February 2015.	30 April 2015	Vic \$611,728 Qld \$491,589 WA \$252,316 SA \$196,887 TAS \$125,885 ACT \$102,058 NT \$84,752
	2015-16 Ongoing delivery of a follow-up service in the period 1 March 2015 to 31 March 2016.	30 April 2016	Vic \$726,565 Qld \$583,873 WA \$299,682 SA \$233,847 TAS \$139,026 ACT \$110,726 NT \$90,171

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the National Bowel Cancer Screening Program – Participant Follow-up Function.

FINANCIAL ARRANGEMENTS

10. The Commonwealth's and the States' estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D – Payment Arrangements of the IGA FFR, are shown in Tables 2a and 2b.

Table 2: Estimated financial contributions

Table 2a: Payments to the end of 2013-14

(\$)	2012-13	2013-14	Total
Estimated total budget	1,423,292	1,832,235	3,255,527
Estimated National Partnership payments made under the Project Agreement for the National Bowel Cancer Screening Program – Participant Follow-up Function	1,423,292	1,832,235	3,255,527
Commonwealth own purpose expense	0.0	0.0	0.0
Total Commonwealth contribution	1,423,292	1,832,235	3,255,527
Balance of non-Commonwealth contributions	0.0	0.0	0.0

Table 2b: Payments from 2014-15

(\$)	2014-15	2015-16	Total
Estimated total budget	1,865,216	2,183,891	4,049,107
Estimated National Partnership payments made under this Schedule	1,865,216	2,183,891	4,049,107
Commonwealth own purpose expense	0.0	0.0	0.0
Total Commonwealth contribution	1,865,216	2,183,891	4,049,107
Balance of non-Commonwealth contributions	0.0	0.0	0.0

Schedule F

Extending Water Recycling at Torquay

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the construction of a dual pipeline system to deliver recycled water to up to 3,000 new homes in north Torquay. It replaces the Project Agreement on Extending Water Recycling at Torquay.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and Victoria.

Term of this Schedule

3. This Schedule will commence as soon as the Commonwealth and Victoria sign the National Partnership on Specified Projects (the Agreement) or on 1 July 2014, whichever is later. It will expire on 30 June 2015 or on completion of the project, including final performance reporting and processing of final payments against performance milestones, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUT

4. The output of this Schedule will be the construction of dual pipeline system to deliver recycled water to up to 3,000 new homes in north Torquay, to reduce household reliance on potable water supplies.

ROLES AND RESPONSIBILITIES

5. To realise the output in this Schedule, each Party has specific roles and responsibilities in addition to those in the Agreement, as outlined below.

Role of the Commonwealth

6. Under this Schedule, the Commonwealth agrees to be accountable for the following additional roles and responsibilities:
 - (a) in accordance with the *Fair Work (Building Industry) Act 2012*, ensuring that financial contributions to a building project or projects as defined under the *Fair Work (Building Industry – Accreditation Scheme) Regulations 2005*, are only made where a builder or builders accredited under the Australian Government Building and Construction Occupational Health and Safety Accreditation Scheme is contracted; and

- (b) ensuring that compliance with the Building Code 2013 is a condition of Australian Government funding.

Role of the State

- 7. Under this Schedule, Victoria agrees to be accountable for the following additional roles and responsibilities:
 - (a) forwarding funding provided under this Schedule to the Barwon Water Region Water Corporation (Barwon Water), in accordance with the Intergovernmental Agreement on Federal Financial Relations;
 - (b) having an agreement in place with Barwon Water which states that Barwon Water is responsible for:
 - i. providing a financial and/or in-kind contribution to support the implementation of this Schedule;
 - ii. all aspects of delivering on the project output set out in this Schedule;
 - iii. having in place a Project Management Plan for the overall project;
 - iv. reporting (through Victoria) on the delivery of the performance milestone;
 - v. ensuring that for any building projects only a builder or builders accredited under the Australian Government Building and Construction Occupational Health and Safety Accreditation Scheme are contracted, and providing the necessary assurances to the Commonwealth; and
 - vi. ensuring that compliance with the Building Code 2013 is made a condition of tender for all contractors and subcontractors who tender for the work, and providing the necessary assurances to the Commonwealth.

PERFORMANCE MONITORING AND REPORTING

- 8. Performance reports will be provided in accordance with Table 1 and will describe the performance of Victoria against the milestone. The second report will contain a short evaluation of the activities and works associated with the construction. The Commonwealth will make the payment subject to the relevant performance report demonstrating the milestones have been met.

Table 1: Performance requirements, reporting and payment summary

Output	Performance milestones*	Report due	Payment
Construction of dual pipeline system to deliver recycled water to up to 3,000 new homes in north Torquay to reduce household reliance on potable water supplies	2014-15 Completion of construction and commissioning of the winter storage, transfer pipeline, balance tank and distribution pipeline.	1 July 2014	\$1.05 million
	2014-15 Final completion and end of performance evaluation activities. .	1 December 2014	\$0.50 million

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement on Extending Water Recycling at Torquay.

FINANCIAL ARRANGEMENTS

9. The Commonwealth's and the State's estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D – Payment Arrangements of the IGA FFR, are shown in Tables 2a and 2b.

Table 2: Estimated financial contributions**Table 2a: Payments to the end of 2013-14**

(\$ million)	2011-12	2012-13	2013-14	Total
Estimated total budget (1)	2.00	4.72	11.18	17.90
<i>Estimated</i> National Partnership payments made under the Project Agreement on Extending Water Recycling at Torquay (2)	1.00	2.36	5.59	8.95
Commonwealth own purpose expense (3)	0.00	0.00	0.00	0.00
Total Commonwealth contribution (4) (4) = (2) + (3)	1.00	2.36	5.59	8.95
Balance of non-Commonwealth contributions (5) = (1) – (4)	1.00	2.36	5.59	8.95

Table 2b: Payments in 2014-15

(\$ million)	2014-15
<i>Estimated</i> total budget (1)	3.17
<i>Estimated</i> National Partnership payments made under this Schedule (2)	1.55
Commonwealth own purpose expense (3)	0.0
Total Commonwealth contribution (4) = (2) + (3)	1.55
Balance of non-Commonwealth contributions (5) = (1) – (4)	1.62

Schedule G

Protection and Promotion of the Royal Exhibition Building

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support delivery and completion of a package of conservation works for the protection and promotion of the Royal Exhibition Building in Victoria. It replaces the Project Agreement for the Protection and Promotion of the Royal Exhibition Building.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and Victoria.

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2016 or on completion of the project, including final performance reporting, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUTS

4. The outputs of this Schedule will be:
 - (a) dome repairs (including cupolas);
 - (b) repair and repainting of the building joinery (mainly external);
 - (c) restoration of the facades (including render repairs and repainting); and
 - (d) upgrade of the dome promenade.

ROLES AND RESPONSIBILITIES

5. To realise the outputs in this Schedule, each Party has specific roles and responsibilities in addition to those in the Agreement, as outlined below.

Role of the Commonwealth

6. Under this Schedule, the Commonwealth agrees to be accountable for the following additional roles and responsibilities:
- (a) in accordance with the *Fair Work (Building Industry) Act 2012*, ensuring that financial contributions to a building project or projects as defined under the *Fair Work (Building Industry – Accreditation Scheme) Regulations 2005*, are only made where a builder or builders accredited under the Australian Government Building and Construction Occupational Health and Safety Accreditation Scheme is contracted; and
 - (b) ensuring that compliance with the Building Code 2013 is a condition of Australian Government funding.

Role of Victoria

7. Under this Schedule, Victoria agrees to be accountable for the following additional roles and responsibilities:
- (a) obtaining all relevant *Environment Protection and Biodiversity Conservation Act 1999* (Cth) and state heritage approvals;
 - (b) ensuring that for any building projects only a builder or builders accredited under the Australian Government Building and Construction Occupational Health and Safety Accreditation Scheme are contracted, and providing the necessary assurances to the Commonwealth; and
 - (c) ensuring that compliance with the Building Code 2013 is made a condition of tender for all contractors and subcontractors who tender for the work, and providing the necessary assurances to the Commonwealth.

PERFORMANCE MONITORING AND REPORTING

8. A performance report will be provided in accordance with Table 1 which will describe the performance of the State against the milestones.

Table 1: Performance requirements, reporting and payment summary

Outputs	Performance milestones or benchmarks*	Report due	Payment
Conservation works for the protection and promotion of the Royal Exhibition Building as specified in Clause 4 of this schedule.	2015-16 All works completed.	31 August 2016	Nil

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Protection and Promotion of the Royal Exhibition Building.

FINANCIAL ARRANGEMENTS

9. The Commonwealth's and Victoria's estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D – Payment Arrangements of the IGA FFR, are shown in Table 2.

Table 2: Estimated financial contributions to the end of 2013-14

(\$ million)	2011-12	2012-13	2013-14	Total
<i>Estimated</i> total budget	20.0	0.0	0.0	20.0
<i>Estimated</i> National Partnership payments made under the Project Agreement for the Protection and Promotion of the Royal Exhibition Building	20.0	0.0	0.0	20.0
Commonwealth own purpose expense	0.0	0.0	0.0	0.0
Total Commonwealth contribution	20.0	0.0	0.0	20.0
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0

Schedule H

National Coronial Information System (NCIS)

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the ongoing administration, maintenance and improvement of the National Coronial Information System, a national database of coronial data, and the production of annual mortality data reports for publication. It replaces the Project Agreement for the National Coronial Information System.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and Victoria.

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2015 or on completion of the project, including final performance reporting and processing of final payments against performance milestones or benchmarks, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUTS

4. The outputs of this Schedule will be:
 - (a) administration, maintenance and improvement of the data storage and retrieval system of coronial information including the provision of support and training to NCIS users in coronial offices to facilitate their access to NCIS data, to:
 - i) assist coroners in their role as death investigators; and
 - ii) provide an early warning system for hazard identification including the provision of subscription services; and
 - (b) production of annual Mortality Data Reports for publication.

ROLES AND RESPONSIBILITIES

Role of Victoria

5. To realise the outputs in this Schedule, Victoria has specific roles and responsibilities in addition to those in the Agreement, as outlined below:
 - (a) providing a financial or in-kind contribution to support the implementation of this Schedule;
 - (a) ensuring database security and integrity to prevent unauthorised access of the NCIS data; and
 - (b) increasing data quality and validity systems to establish reliability, consistency and integrity of the NCIS data.

Role of other States and Territories

6. Under the Memorandum of Understanding for the National Coronial Information System, signed 12 July 2012 (MoU) to which New South Wales, Queensland, Western Australia, South Australia, Tasmania, the Australian Capital Territory and the Northern Territory are parties, those jurisdictions are responsible for:
 - (a) providing a financial contribution to support the operation of the NCIS;
 - (b) providing representation on the NCIS Board of Management as described in the MoU;
 - (c) complying with the licence agreement with the Victorian Department of Justice that permits the transfer of coronial information for storage and dissemination via the NCIS and
 - (d) transferring information to the NCIS in accordance with State and Federal Privacy legislation.

Role of the NCIS Board of Management

7. The role of the NCIS Board of Management is described in the MoU and includes the following responsibilities:
 - (a) overseeing and ensuring strong governance of the NCIS including the effective implementation of appropriate risk management measures;
 - (b) setting the strategic vision and objectives of the NCIS including through the endorsement of a strategic plan;
 - (c) monitoring expenditure and use of resources in the operation of the NCIS;
 - (d) ensuring that all legal and financial responsibilities are complied with and that an audit report is prepared annually; and
 - (e) ensuring maintenance and fostering of the NCIS' relationships with stakeholders.

PERFORMANCE MONITORING AND REPORTING

8. The following table summarises the milestones for the project and due dates. The Commonwealth will make the payment subject to the reports demonstrating the milestones have been met.

Table 1: Performance requirements, reporting and payment summary

Output	Performance milestones*	Report due	Payment
Maintenance and improvement of the data storage and retrieval system of coronial information and provision of annual Mortality Data Reports for publication	2014-15 Acceptance by the Commonwealth of: - 2012 Drug Strategy Mortality Data Report - 2012 Injury Mortality Data Report - 2012 Intentional Self Harm Mortality Data Report	30 April 2015	\$440,508

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the National Coronial Information System.

9. Victoria will provide Mortality Data Reports in accordance with Table 1 during the operation of the Agreement. Victoria will draft these Reports in consultation with personnel from the relevant drug, suicide and injury policy areas of the Department of Health. Victoria will submit draft report outlines to the Department of Health for comment, and will build on previous Mortality Data Reports to continue time series data and allow trends to be identified over time. Each report will include a breakdown of the age and gender of the deceased, and a brief analysis of the data and relevant recommendations made by a coroner:
- (a) Drug Strategy Mortality Data Reports will provide a brief overview of specified drug related deaths reported to the coroner in the specified year. Each Report will include a two page section each on deaths relating to, at a minimum: Alcohol, Amphetamines, Benzodiazepines, Cannabis and Cannabinoids, Cocaine, Heroin, Opioid narcotics, and new and emerging drugs if relevant and as agreed between the NCIS Manager and the Department of Health. Each report will include information on polydrug use, and whether the drug made a primary or secondary contribution to death.
 - (b) Intentional Self Harm Mortality Data Reports will provide a brief overview of specified mental health mortality reported to the coroner in the specified year. The scope of each Report will be as agreed between the NCIS Manager and the Department of Health, and is likely to include mental health related deaths Foo-F99 and suicide – intentional harm X60-X84.
 - (c) Injury Mortality Data Reports will provide a brief overview of specified injury related deaths reported to the coroner in the specified year. The content will include a two page section on each of the following: falls deaths; burns deaths; injury deaths in rural and

remote areas, injury deaths occurring on farms; injury deaths involving off-road motorcycles; and alcohol related injury deaths.

FINANCIAL ARRANGEMENTS

10. The Commonwealth's and Victoria's estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are shown in Tables 2a and 2b.

Table 2: Estimated financial contributions

Table 2a: Payments to the end of 2013-14

(\$)	2012-13	2013-14	Total
Estimated total budget (1)	1,146,172	1,162,462	2,308,634
<i>Estimated</i> National Partnership payments made under the Project Agreement for the National Coronial Information System (2)	407,274	423,564	830,838
Commonwealth own purpose expense (3)	142,000	142,000	284,000
Total Commonwealth contribution (4) = (2) + (3)	549,274	565,564	1,114,838
Balance of non-Commonwealth contributions (5) = (1) – (4)	596,898	596,898	1,193,796

Table 2b: Payments from 2014-15

(\$)	2014-15
Estimated total budget (1)	1,179,406
<i>Estimated</i> National Partnership payments made under this Schedule (2)	440,508
Commonwealth own purpose expense (3)	142,000
Total Commonwealth contribution (4) = (2) + (3)	582,508
Balance of non-Commonwealth contributions (5) = (1) – (4)	596,898