

Schedule A

Project milestones, reporting and payments – Australian Capital Territory

A1. To deliver the outputs of this Agreement, the following projects will be delivered by the Australian Capital Territory in 2016-17 and 2017-18:

- (a) Project 8 - *Chairlift and mountain bike trails planning phase - Stage 1* (\$100,000, comprising \$70,000 in 2016-17 and \$30,000 in 2017-18). This Stage 1 project is for planning, design and preliminary works for the future construction of a chairlift and supporting ski trail, as well as mountain bike trails. The two types of trails and infrastructure will support year round use of Corin Forest.
- (b) Project 9 - *Urban Stays Tourism 2020 Strategy – Young International Travellers* (\$285,750, comprising \$142,875 in 2016-17 and \$ 142,875 in 2017-18). This project will see the refurbishment of accommodation facility in Canberra - Urban Stays. Improvements include energy efficient upgrades and refurbishment of dormitories, kitchen, laundry and recreation rooms and fixtures.
- (c) Project 10 - *The National Conservatory* (\$500,000, comprising \$250,000 in 2016-17 and \$250,000 in 2017-18). Occurring alongside the construction of the National Conservatory, the project is for the design of external lighting and interpretation, as well as for the installation of site infrastructure including electrical and hydraulic services.
(Previous project description: *Occurring alongside the construction of the National Conservatory, this project is for the design and installation of external lighting, and the development and installation of interpretation in the facility.*)
- (d) Project 11 – *Developing a premium visitor experience at Mulligans Flat Woodland Sanctuary* (\$384,250, comprising \$109,275 in 2016-17 and \$275,000 in 2017-18). This project will deliver a design and interpretation plan for the development of new visitor infrastructure at the Mulligans Flat Woodland Sanctuary, and implement the plan recommendation. This work is expected to include walking trails, look-outs, way-finding markers, new narratives, interpretive signage, design of a self-guided tour app, and the installation of new predator-free enclosure.
- (e) Project 12 – *Encounter Tidbinbilla: digital & exhibition experience plan development*. (\$30,000 in 2016-17) This project will deliver a concept plan and construction drawings in order to enhance visitor experience and interpretation information available at the Tidbinbilla Visitor Centre. The deliverables will be developed by a design consultant and will address visitor area redesign; digital content and infrastructure; and interpretive presentations and displays.

To deliver the outputs of this Agreement, the following projects will be delivered by the Australian Capital Territory in 2015-16:

- (f) Project 5 – *Bushland Precinct Walking Trail* (\$80,000). The project will see a 2km bushland walking trail developed through the Australian National Botanic Gardens Bushland Precinct. It will provide visitors with a nature-based experience, and in the future will be part of a connection, through the Black Mountain Nature Reserve to the National Arboretum Canberra.
- (g) Project 6 - *Canberra and Regional Visitors Centre - Technology Solutions* (\$655,025). As part of the relocation of the Canberra and Regional Visitors Centre this project is for the installation of digital platform soft- and hardware infrastructure requirements. The hardware will support the transfer of visitor information to a digital platform.

- (h) Project 7 - *Augmented Reality App for National Arboretum* (\$40,000). This project is for the development and implementation of an AR-boretum App unique to the National Arboretum Canberra. The App will be site specific, providing insights into the sights and sounds native to the forest country of origin. The prototype app having been developed, this project will finalise the AR-boretum App and make it available to visitors.

To deliver the outputs of this Agreement, the following projects will be delivered by the Australian Capital Territory in 2014-15:

- (a) Project 1 – *Canberra Attractions Online Booking System* (\$250,000). Develop an online booking system for 10 key attractions in Canberra, specifically servicing the school excursion market.
 - (b) Project 2 – *Canberra Airport Augmented Reality Project* (\$226,120). Using digital technology to engage and educate travellers at Canberra Airport on the tourist attractions and experiences available in the Canberra region.
 - (c) Project 3 – *ACT Tourism Gateway Signage* (\$250,000). Gateway signage will feature large scale experience lead images that help communicate the essence of the Canberra brand, contribute to enhancing perceptions of the city and deliver a welcoming entry point for visitors and the community.
 - (d) Project 4 – *Corin Forest Alpine Resort – Base Infrastructure Enhancements* (\$23,000). Expansion of car park and additional prepared snow terrain to increase capacity, ease congestion and provide a safer visitor experience.
- A2. Table 1 summarises the milestones for agreed projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the twice annual performance reports demonstrating that relevant milestones have been met.
- A3. This Schedule will be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 22 of this Agreement.
- A4. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments. Milestone payments for additional projects will require demonstration, through provision of a progress report, that scheduled stages for those projects have been completed and that all previously agreed projects that were scheduled to be completed, have been completed within agreed timeframes. Milestones for additional projects will be worded in accordance with this clause.
- A5. If a milestone is met in advance of the due date, where the relevant performance report demonstrates the milestone has been met, the Commonwealth may make the associated payment earlier than scheduled provided it falls within the same financial year as the original milestone date.

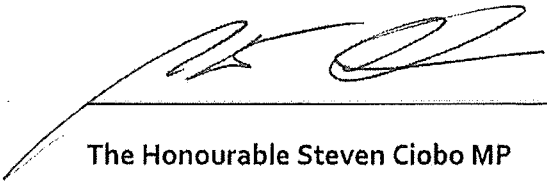
Table 1: Performance requirements, reporting and payment summary

Outputs	Milestones	Report due	Payment
2017-18 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages have been completed for Project 10 and 12.	20 May 2018	\$525,000
	Demonstration, through provision of a progress report, that scheduled stages have been completed for Projects 8 and 9.	20 October 2017	\$172,875
2016-17 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages have been completed for Project 8 to 10.	17 January 2017	\$317,875
	Demonstration, through provision of a progress report, that scheduled stages have been completed for Project 10 to 12.	20 May 2017	\$284,275
2015-16 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages have been completed for Project 5 to 7.	18 May 2016	\$775,025
2014-15 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Initial contribution to support implementation of projects	29 April 2015	\$50,000
	Demonstration, through provision of a progress report, that scheduled stages have been completed for Project 1 to 4.	22 May 2015	\$699,120

Sign off

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Steven Ciobo MP

Minister for Trade, Tourism and Investment

20/5/2017

Signed for and on behalf of the Australian Capital Territory by



Andrew Barr MLA

Chief Minister

Minister for Tourism and Events

22/5/2017