

Schedule A

Project milestones, reporting and payments – Northern Territory

A1. To deliver the outputs of this Agreement, the following projects will be delivered by the Northern Territory in 2017-18:

- a) Project 28 - Enhancing Indigenous Art Tourism in Katherine (\$100,000). This project will see the construction of a purpose-built art gallery for the Top Didj Cultural Experience & Art Gallery (Top Didj) Indigenous artwork and artists. It will meet the increased facility demands at the gallery and in the area. The additional gallery space will support increased activities offered at the facility, including artist residency programs and workshops, as well as providing additional Indigenous tourism experiences.

To deliver the outputs of this Agreement, the following projects will be delivered by the Northern Territory in 2016-17:

- a) Project 20 - Flexible accommodation business to service the NT (\$92,500). Establish a permanent NT operations base for Flash Camp's to manage their "pop-up" temporary accommodation / high level "glamping". The accommodation is available for tourism operators, events, festivals and corporate and incentive groups to increase their inventory during the peak season. Flash Camp offers a new and unique experience in locations that have previously been unable to provide such services.
- b) Project 21 - Alice Springs major venue investment (\$129,500). This project will see the design and construction of an open air shade shelter with a 200 seat capacity at the Chifley Alice Springs Resort. The shelter will provide a unique space for Indigenous cultural presentations by local Arrernte artists, as well as other events including group dinners, functions, exhibitions, cinema, theatre, music, dance and other entertainment.
- c) Project 22 - Developing East Arnhem Limited Hero Experience Development Mentoring Programme (\$33,000). The Hero Experience Development Programme in East Arnhem Land, is aimed at enhancing the skills and product offering of all tourism operators in the region, and improving industry capability and capacity. The programme involves mentoring 12 tourism businesses over a six month period in the development of 'hero experiences'. The businesses learn how best to share the Yolngu story as it relates to their business.
- d) Project 23 - Tourism Industry Crisis Management System (\$20,000). Development of a Top End tourism industry Crisis Management System which will boost industry preparedness and resilience in dealing with unforeseen crisis events. Project outcomes include a Crisis Response Management System document, mobile App, online Crisis Control Centre (content management system) and training for Tourism Top End staff and operators.
- e) Project 24 - Chinese guest services platform at Hilton Darwin (\$100,000). This project will see the upgrade of information services and entertainment facilities available at the Hilton Darwin. The upgrade will meet the demands of the increasing Asian market through the development and installation of an optional Chinese language hotel and guest services information platform available throughout the hotel.

- f) Project 25 - Kings Canyon Resort Expansion (\$100,000). To assist Kings Canyon Resort meet the rising accommodation quality and quantity demands, this project will assist to create new luxury style accommodation options. These include 14 powered and ensuite sites for caravans and RV, as well as landscaped native gardens surrounding. In addition to the ensuite facilities, the sites will include barbeques and tables and chairs.
- g) Project 26 - Development of significant Darwin attraction - Crocodylus Park (Stage 2) (\$100,000). This project is for Stage 2 of an extension at Crocodylus Park. It will see the construction of an outdoor exhibit for large exotic cats. The exhibit will include an escarpment waterfall feature to deliver a "Taste of the Top End" to visitors who cannot travel outside Darwin. Stage 1 is underway and funded separately.
- h) Project 27 - Redevelopment to revitalise Kakadu region - Manbiyarra Hostel (\$100,000). This project is to refurbish the Manbiyarra Hostel (Border Store) from an unused facility into tourism accommodation. This redevelopment will improve and revitalise touring and accommodation options in the northern Kakadu region. The new accommodation will enable the facility to increase opening time from six months a year, to nine months a year.

To deliver the outputs of this Agreement, the following projects will be delivered by the Northern Territory in 2015-16:

- (a) Project 11 – *Lorella Springs Wilderness Park expand visitor accommodation* (\$46,273). Build five new air-conditioned double bedrooms with en-suite facilities, at Lorella Springs Wilderness Park. The new rooms will meet the requirements for accommodation from current tour groups and Chinese tour companies. The air-conditioned accommodation will enable the season to be extended.
- (b) ~~Project 12 – *Meeting and events area in the Nitmiluk Visitor Centre* (\$77,500). The project has been withdrawn and Project 19 has replaced it.~~
- (c) Project 13 – *Multi-purpose space at Glen Helen* (\$83,727). This project will see the renewal of the Glen Helen entry area with improved accessibility for people with a disability, the development of a multi space terrace area to enhance viewing opportunities, the construction of trellis for vines to grow over to create a natural shade area, the installation of a sunken terrace with fire pit in amphitheatre style for presentations, performances and other functions and the creation of spaced steps leading towards the Glen Helen Gorge pathway to encourage visitors to explore the gorge and waterhole.
- (d) Project 14 – *Upgrade of rooms at Seven Spirit Bay to facilitate development of a west Arnhem touring route* (\$200,000). As part of a larger scheme (\$1.75 million), this project will see the addition of en-suite facilities to existing accommodation at Seven Spirits Bay. The refurbishments of the accommodation rooms will be part of the overall work to bring Seven Spirit Bay up to date.

- (e) Project 15 – *Upgrading the Gove Yacht Club to improve it as an entry point for marine based tourism on the Gove Peninsula*. (\$65,986). The project will see a number of aspects of the Gove Yacht Club updated and renewed. The work includes: a) upgrades to an existing ablutions block; b) removal of dated storage sheds; c) clearing land and landscaping on the site for an intended camp ground (to be completed under different funding); d) installation of new entry doors to the club building; and e) installation of a new cool room for use by patrons and to hold items available for sale.
- (f) Project 16 – *Standley Chasm walking track upgrade* (\$196,915). This project will see an AS 2165.1 Grade 1 pathway created, which will be wheelchair accessible from the kiosk/car park to the Chasm viewing area. The pathway will: be constructed with local stone and finished with red shale-stone to ensure it has a weatherproof surface; have steel/timber handrails and boardwalks where necessary; and include woodland seating, interpretative signage and discreet lighting.
- (g) Project 17 – *Conference room refurbishment at Crab Claw Island* (\$45,000). This project will see the refurbishment of the existing conference room to host larger groups of people. The work will include installing video conferencing facilities, a sound system, and energy efficient lighting; improving internet connectivity (for all visitors to the resort); and replacing the ceiling and doors.
- (h) Project 18 – *Permanent Exhibition of the Borella Ride memorabilia in Tennant Creek* (\$59,599). This project will deliver a permanent memorial to Albert Borella in Tennant Creek. The Borella memorial will be one component of the history trail that Tourism NT is developing. This is part of the Northern Territory Government commitment (of \$3 million over three years) to upgrade military and pioneering historical sights.
- (i) Project 19 - *Year Round Tent Style Accommodation – Stage one* (\$77,500). This part of a two stage overarching \$344,500 project to provide powered and air conditioned budget tent accommodation. The 30 twin and 10 family permanent tents will enable Cooida Lodge to provide budget accommodation year round. Stage one will procure the custom-made tents and furnishings. Stage two is for site preparation including bringing electricity to the site, and installation of the tents, air conditioning units, lighting and surrounding landscaping.

To deliver the outputs of this Agreement, the following projects will be delivered by the Northern Territory in 2014-15:

- (a) Project 1 – *Strategic tourism improvements within Central Australia* (\$132,990). This project has two parts:
 - (i) Installation of 3×7 berth accommodation cabins at the Wauchope Hotel to double accommodation capacity and better cater for families/ large groups
 - (ii) Upgrade vehicle access to the Standley Chasm entrance;

- (b) Project 2 – *Alice Springs tourist attraction upgrades* (\$82,698). This project has two parts:
 - (i) Reclad the exterior, renovate the interior and general appearance improvements to the Reptile Centre
 - (ii) Infrastructure upgrade to the Royal Flying Doctor Service (tourist attraction) audio-visual theatre, including creating hologram technology and new presentation material;
 - (c) Project 3 – *Wild bush luxury bird hide* (\$67,167). Construction of an elevated wild bush luxury bird hide on the edge of Swim Creek floodplain;
 - (d) Project 4 – *Cooking demonstration kitchen* (\$40,632). Construction of an interactive cooking demonstration kitchen that can seat up to 60 people on the Darwin waterfront;
 - (e) Project 5 – *Supporting Gove through strategic investment in the tourism industry* (\$229,371). This project has three parts:
 - (i) Refitting a cargo vessel for a new passenger cruise service
 - (ii) Infrastructure upgrades to the fishing lodge on Wigram Island to improve the visitor experience
 - (iii) Upgrade Daliway Road into four coastal recreation areas so that traditional owners can incorporate these areas of natural beauty into touring products;
 - (f) Project 6 – *Injalak Art Centre* (\$71,818). Creation of a visitor interpretive centre at the Injalak Art Centre by refurbishing a workshop and providing audio-visual screens, interpretive boards, signage, pathways, external shade areas and areas for lectures and workshops;
 - (g) Project 7 – *Leaders Creek fishing base* (\$50,000). Upgrade the Leaders Creek Fishing Base by removing the old building, installing a new building and landscaping the garden;
 - (h) Project 8 – *Mobile applications* (\$56,140). Development of two mobile applications:
 - a) foreign language commentary in Italian, Mandarin and Japanese for popular NT tours of Kakadu and Litchfield and
 - b) audio tour of the Stuart Highway;
 - (i) Project 9 – *Larapinta Trail campsite* (\$45,404). Construction of a new semi-permanent campsite along the Larapinta Trail to increase capacity;
 - (j) Project 10 – *Tiwi Islands walking trail* (\$22,727). Construction of a walking-trail and interpretative signage linking key tourist sites on Bathurst Island.
- A2. Table 1 summarises the milestones for agreed projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the twice annual performance reports demonstrating that relevant milestones have been met.
- A3. This Schedule will be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 22 of this Agreement.

- A4. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments. Milestone payments for additional projects will require demonstration, through provision of a progress report, that scheduled stages for those projects have been completed and that all previously agreed projects that were scheduled to be completed, have been completed within agreed timeframes. Milestones for additional projects will be worded in accordance with this clause.
- A5. If a milestone is met in advance of the due date, where the relevant performance report demonstrates the milestone has been met, the Commonwealth may make the associated payment earlier than scheduled provided it falls within the same financial year as the original milestone date.

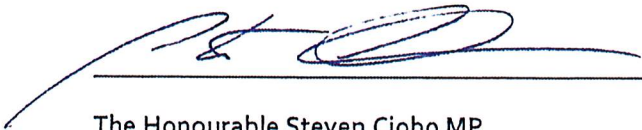
Table 1: Performance requirements, reporting and payment summary

| Outputs | Milestones | Report due | Payment |
|---|--|------------------|-----------|
| 2017-18 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes. | Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Project 28. | 20 November 2017 | \$100,000 |
| 2016-17 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes. | Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 20 - 27. | 20 November 2016 | \$258,500 |
| | Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 20 - 27. | 20 May 2017 | \$416,500 |
| 2015-16 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes. | Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 11 to 18. | 20 November 2015 | \$258,500 |
| | Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 11 to 19. | 20 April 2016 | \$516,500 |
| 2014-15 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes. | Initial contribution to support implementation of projects | 20 February 2015 | \$160,000 |
| | Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 1 - 10. | 22 April 2015 | \$638,950 |

Sign off

The Parties have confirmed their commitment to this Schedule as follows:

Signed *for and on behalf of the Commonwealth of Australia* by

A handwritten signature in blue ink, appearing to read 'Steven Ciobo', is written over a horizontal line.

The Honourable Steven Ciobo MP

Minister for Trade, Tourism and Investment

11/10/2017

Signed *for and on behalf of the Northern Territory* by

A handwritten signature in black ink, appearing to read 'Lauren Moss', is written over a horizontal line.

The Honourable Lauren Moss MLA

Minister for Tourism and Culture

19/5/2017