

Schedule A

Project milestones, reporting and payments – Victoria

A1. To deliver the outputs of this Agreement, the following projects will be delivered by Victoria from 2015-16 to 2017-18:

- (a) Project 1 – *Deep Blue Hot Springs Warrnambool* (\$650,000, comprising \$270,000 in 2015-16, \$380,000 in 2017-18). An extension to an existing spa facility creating up to 20 indoor and outdoor geothermal pools with themed limestone caves. It includes a new reception area, lounge areas, change rooms, alfresco café, retail outlet and additional car parking spaces.
- (b) ~~Project 2 – *Melbourne Cricket Ground (MCG) Rooftop Experience* (\$650,000, comprising \$250,000 in 2015-16 and \$400,000 in 2016-17). Development of infrastructure to allow a walk on the roof of the MCG and a zip line experience swinging 200 metres above the ground.~~
- (c) Project 3 – *Princetown Project* (\$650,000, comprising \$290,000 in 2015-16, \$360,000 in 2017-18) Eco-accommodation comprising 20 room private lodge with private dining room and 20 family style eco-cabins. A restaurant and food facility, soft adventure activity hub and retail centre will also be included.
- (d) ~~Project 4 – *Sandsculpting Australia Clear Span Structure* (\$750,000, comprising \$460,000 in 2015-16 and \$290,000 in 2016-17). Installation of clear span structure with lighting facilities. New structure will change four month season to a year round, weatherproofed and lighted display of sand sculptures, as well as larger sculptures.~~
- (e) Project 5 – *The Club Hotel Clunes* (\$300,000, comprising \$130,000 in 2015-16 and \$170,000 in 2016-17). Restoration and re-opening of The Club Hotel in Clunes to include a 7-day per week café (60 seat), restaurant, function space, outdoor dining and eight luxury accommodation suites (self-contained).
- (f) Project 6 – *World-Class Eco Cruises at Wilson's Promontory* (\$650,000, comprising \$260,000 in 2015-16 and \$340,000 in 2016-17 and \$50,000 in 2017-18). Establishment of a wilderness boat tour operation at Wilsons Promontory to explore the coastal environment within the Marine National Park.
- (g) Project 7 - *Peninsular Hot Springs* (\$650,000, comprising \$130,000 in 2016-17 and \$520,000 in 2017-18). Construction and installation of a pump and pipeline system from Peninsula Hot Springs to nearby water treatment facilities, specifically designed to process waste from the Springs. Expansion works at the Springs will result in an extra 62 geothermal areas. Upgrading the capacity of the wastewater removal system will support the expansion and the increasing number of visitors to the Springs.
- (h) Project 8 - *Platypi Chocolate* (\$300,000 in 2017-18). Construction of a building to house a chocolate café, Platypi Chocolate. The building will be situated on the hinterland route of the Great Ocean Road. The facility will house a licenced café, retail outlet and a chocolate production area with viewing area for visitor.
- (i) Project 9 - *Wildlife Wonders* (\$557,962, comprising \$100,000 in 2016-17 and \$457,962 in 2017-18). This project will deliver planning, design and business case documents to secure private investment for a new Australian wildlife ecotourism experience. The deliverables will be created by a consultant. Located on the Great Ocean Road, the new facility will house Australian wildlife in a natural setting and be designed to educate visitors and support conservation efforts for Australian wildlife.

- (j) Project 10 - *Melbourne Cable Park* (\$600,000, comprising \$400,000 in 2016-17 and \$200,000 in 2017-18). Installation of high ropes course equipment at the Melbourne Cable Park. The Melbourne Cable Park is currently under development in South East Melbourne.
- (k) Project 11 - *Pebble Point Lodge* (\$350,000 in 2017-18). Construction of seven additional accommodation rooms, a commercial kitchen, a dining room and a new visitor services area at the Pebble Point Lodge.
- (l) Project 12 - *Provenance Cellar Door* (\$332,000 in 2017-18). Construction of a working winery and cellar door by an established wine company. The project is part of the redevelopment of the Barwon Paper Mills.
- (m) Project 13 - *Ballarat Wildlife Park* (\$150,000 in 2017-18). Construction of a state-of-the-art conservation-based exhibit space to bring Sumatran Tigers to the Ballarat Wildlife Park. It is the first stage of a South East Asian exhibition at the park.
- (n) Project 14 - *Wye Beach Hotel* (\$450,000, comprising \$190,000 in 2016-17 and \$260,000 in 2017-18). Expansion of the Wye Beach Hotel to enable servicing of weddings, conferences and other events of up to 190 people.
- (o) Project 15 - *Greater Melbourne Destination Management Plan* (\$120,000, comprising \$100,000 in 2016-17 and \$20,000 in 2017-18). Development of a Destination Management Plan for the Greater Melbourne region. The preliminary research analysis and plan development will be undertaken in consultation with industry stakeholders, visitor businesses and key influencers.
- (p) Project 16 – *Peregrine Ridge Cellar Door and Restaurant* (\$385,000, comprising \$20,000 refocussed from funds paid in 2016-17 and \$365,000 in 2017-18). Construction of a 350 square meter facility comprising a new cellar door showcasing Mount Carmel Winery and Vineyard products, and a restaurant on the Mount Carmel Range at Toolleen/Colbinabbin.
- (q) Project 17 – *Metung Boardwalk (Stage 3)* (\$300,000 refocussed from \$205,000 paid in 2015-16 and \$95,000 paid in 2016-17). Construction of a continuous, accessible path in Metung Village. The path will extend from the village centre to the Metung Hot Springs site and will link the commercial and tourism precincts with the boating and accommodation hubs of Metung.
- (r) Project 18 – *The Axedale Tavern* (\$470,000 refocussed from \$300,000 paid in 2015-16 and \$170,000 in 2016-17). Construction of a 150 person capacity stand-alone function centre and an eight unit accommodation building to enhance the capacity of the Axedale Tavern to cater for domestic and international visitors.
- (s) Project 19 – *The Boilerhouse Precinct Project (Zone 1, Stage 1)* (\$300,000 refocussed from \$205,000 paid in 2015-16 and \$95,000 paid in 2016-17). Relocation and expansion of The Spa, Beechworth to the Boilerhouse Precinct. A 3 hectare site with multiple historic buildings. The project is the first stage of the redevelopment of the heritage listed precinct and buildings to deliver the first 'Health and Wellness' destination in the region. The Spa will expand existing offerings and introduce new wellness tourism focused initiatives including retail outlets, café, and movement and education zones.

A2. Table 1 summarises the milestones for agreed projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the twice annual performance reports demonstrating that relevant milestones have been met.

- A3. This Schedule will be varied from time to time to include additional projects up to the maximum estimated Commonwealth financial contribution, subject to the written agreement of Commonwealth and State portfolio ministers, in accordance with clause 22 of this Agreement.
- A4. Where additional projects are agreed, Table 1 will be varied to include those projects and associated milestones and payments. Milestone payments for additional projects will require demonstration, through provision of a progress report, that scheduled stages for those projects have been completed and that all previously agreed projects that were scheduled to be completed, have been completed within agreed timeframes. Milestones for additional projects will be worded in accordance with this clause.
- A5. If a milestone is met in advance of the due date, where the relevant performance report demonstrates the milestone has been met, the Commonwealth may make the associated payment earlier than scheduled provided it falls within the same financial year as the original milestone date.

Table 1: Performance requirements, reporting and payment summary

Outputs	Milestones	Report due	Payment
2017-18 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 1, 3, 6 – 19.	20 March 2018	\$1,762,962
	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 1, 3, 6 – 19.	17 October 2017	\$1,982,000
2016-17 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 6, 7, 9, 10, 14 and 15.	20 May 2017	\$1,220,000
	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 2, 4, 5 and 6.	20 September 2016	\$590,000

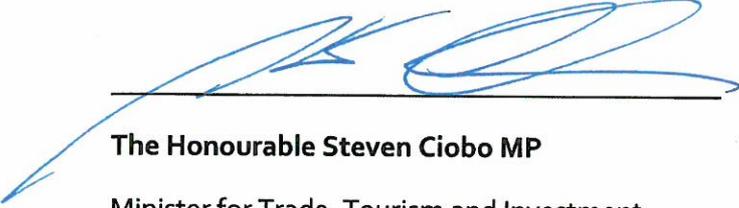
Project Agreement for the Delivery of Tourism Demand-Driver Infrastructure

2015-16 Projects that deliver tourism demand-driver infrastructure and support Tourism 2020 outcomes.	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed for Projects 1 to 6.	20 March 2016	\$1,660,000
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Sign off

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

A large, stylized handwritten signature in blue ink, consisting of several loops and a long horizontal stroke, positioned above a solid horizontal line.

The Honourable Steven Ciobo MP

Minister for Trade, Tourism and Investment

19/05/2017

Signed for and on behalf of the State of Victoria by

A smaller, more compact handwritten signature in blue ink, positioned above a solid horizontal line.

The Honourable John Eren MP

Minister for Tourism and Major Events

26/05/2017