

South Australia

National Partnership Agreement on Land Transport Infrastructure - Budget 2021-22 Schedule

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2019-20 (actual)	Estimated Australian Government Contributions					25-26 Onwards Forecast	Project-specific Conditions
							20-21 Forecast	21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast		
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	8.36	8.36	7.84	7.94	7.94	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	1.11	4.08	7.10	4.11	3.09	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	1.90	2.89	6.55	6.08	4.15	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Rail Investment Component													
097117-17SA-NRP	Gawler Rail Line Electrification	560.00	280.00	0.00	280.00	220.00	0.00	45.00	15.00	0.00	0.00	0.00	
091583-16SA-NP	Goodwood and Torrens Junctions	388.60	182.89	0.00	205.71	185.42	0.25	5.00	10.37	0.00	0.00	4.67	
Completed Projects													
062838-15SA-NP	Flinders Link	141.00	70.50	0.00	70.50	48.71	20.70	1.09	0.00	0.00	0.00	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106518-19SA-NP	Heysen Tunnel Refit and Safety Upgrade	15.00	3.00	0.00	12.00	0.00	1.00	11.00	0.00	0.00	0.00	0.00	
106519-19SA-NP	Regional North-South Freight Route	12.00	2.40	0.00	9.60	0.00	3.80	5.80	0.00	0.00	0.00	0.00	
106521-19SA-NP	Regional Road Network Package	52.00	10.40	0.00	41.60	0.00	35.50	6.10	0.00	0.00	0.00	0.00	
Completed Projects													
106525-19SA-NP	Adventure Way and Innaminka Airport Access Project	6.00	1.20	0.00	4.80	0.00	4.80	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106651-19SA-NP	Activated Safety Signing on SE Freeway	4.00	0.80	0.00	3.20	0.00	2.60	0.60	0.00	0.00	0.00	0.00	
106652-19SA-NP	Audio Tactile Line Marking	10.00	2.00	0.00	8.00	0.00	3.50	4.50	0.00	0.00	0.00	0.00	
106650-19SA-NP	Long Valley Road Mass Action	6.00	1.20	0.00	4.80	0.00	2.40	2.40	0.00	0.00	0.00	0.00	
106666-19SA-NP	Median Wire Rope - Dukes Highway	5.00	1.00	0.00	4.00	0.00	0.48	3.52	0.00	0.00	0.00	0.00	
106655-19SA-NP	Road Lighting Improvements	8.50	1.70	0.00	6.80	0.00	3.50	3.30	0.00	0.00	0.00	0.00	
106649-19SA-NP	Safety Barrier Program	10.00	2.00	0.00	8.00	0.00	4.62	3.38	0.00	0.00	0.00	0.00	
106657-19SA-NP	Sealing Local Road Approaches & Minor Junction Improvements	10.00	2.00	0.00	8.00	0.00	3.90	4.10	0.00	0.00	0.00	0.00	
106653-19SA-NP	Shoulder Sealing	5.00	1.00	0.00	4.00	0.00	3.70	0.30	0.00	0.00	0.00	0.00	
106656-19SA-NP	Variable Speed Limit Signs	1.00	0.20	0.00	0.80	0.00	0.30	0.50	0.00	0.00	0.00	0.00	
North South Corridor Adelaide													
097102-17SA-NP	North-South Corridor - Darlington to Anzac Highway	5,422.00	2,711.00	0.00	2,711.00	111.00	0.00	0.00	182.71	692.45	695.45	1,029.39	
097041-17SA-NP	North-South Corridor - Regency Road to Pym Street	354.00	177.00	0.00	177.00	177.00	0.00	0.00	0.00	0.00	0.00	0.00	
Completed Projects													
060071-15SA-NP	Northern Connector	867.00	173.40	0.00	693.60	693.60	0.00	0.00	0.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment	236.70	26.90	0.00	209.80	139.80	37.79	2.00	30.21	0.00	0.00	0.00	
048707-12SA-NP	North-South Corridor, Torrens Road to River Torrens	767.00	383.50	0.00	383.50	381.87	1.63	0.00	0.00	0.00	0.00	0.00	
Princes Highway Corridor - South Australia													
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works	80.00	16.00	0.00	64.00	0.00	6.50	28.00	25.20	4.30	0.00	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements	50.00	10.00	0.00	40.00	0.00	2.20	7.20	17.70	12.90	0.00	0.00	
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes	36.00	7.20	0.00	28.80	0.00	2.90	7.00	11.00	7.90	0.00	0.00	
110457-20SA-NP	Princes Highway Corridor - Pavement Works	57.00	11.40	0.00	45.60	0.00	28.99	14.62	1.99	0.00	0.00	0.00	
110458-20SA-NP	Princes Highway Corridor - Rest Areas	5.00	1.00	0.00	4.00	0.00	0.00	0.80	3.20	0.00	0.00	0.00	
110459-20SA-NP	Princes Highway Corridor - Safety and Signage Improvements	13.00	2.60	0.00	10.40	0.00	0.00	2.50	3.70	4.20	0.00	0.00	
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing	9.00	1.80	0.00	7.20	0.00	3.92	3.28	0.00	0.00	0.00	0.00	
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Program)													
099501-18ACT-NP	Unallocated SA Other Projects	2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	0.00	2.34	
South Australian Rural Roads Package													
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access	11.00	2.20	0.00	8.80	0.00	5.92	0.48	2.40	0.00	0.00	0.00	
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor	55.00	11.00	0.00	44.00	0.00	11.30	23.60	8.50	0.60	0.00	0.00	
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts	8.00	1.60	0.00	6.40	1.50	1.45	0.40	3.05	0.00	0.00	0.00	
100666-18SA-NP	Rural Roads Package - Safety Package	143.00	28.60	0.00	114.40	0.00	63.93	29.60	20.88	0.00	0.00	0.00	
100662-18SA-NP	Rural Roads Package - Victor Harbor Road Duplication - Main South Road to McLaren Vale	92.00	18.40	0.00	73.60	0.00	3.00	36.00	29.60	5.00	0.00	0.00	

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Completed Projects													
100664-18SA-NP	Rural Roads Package - Bratten Bridge	1.00	0.20	0.00	0.80	0.10	0.70	0.00	0.00	0.00	0.00	0.00	
100665-18SA-NP	Rural Roads Package - Kroemers Crossing Roundabout	6.00	1.20	0.00	4.80	0.00	3.83	0.00	0.00	0.00	0.00	0.97	
100667-18SA-NP	Rural Roads Package - Thomas Foods Facility - supporting roadworks	14.00	7.00	0.00	7.00	0.25	4.93	0.00	1.82	0.00	0.00	0.00	
Other Projects													
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja	156.78	31.36	0.00	125.42	78.89	19.00	23.04	4.50	0.00	0.00	0.00	
113653-20SA-NP	Augusta Highway Duplication Stage 2	185.00	37.00	0.00	148.00	0.00	0.00	16.00	43.60	34.20	34.20	20.00	
113667-20SA-NP	Eyre Highway Widening and Upgrade Planning Study	2.00	1.00	0.00	1.00	0.00	0.00	0.00	0.40	0.40	0.20	0.00	
113669-20SA-NP	Greater Adelaide Freight Bypass Planning Study	10.00	5.00	0.00	5.00	0.00	0.00	0.00	0.50	2.00	2.00	0.50	
110445-20SA-NP	Hahndorf Township Improvements and Access Upgrade	250.00	50.00	0.00	200.00	0.00	0.00	2.00	30.00	70.00	68.00	30.00	
113674-20SA-NP	Heysen Tunnel Refit and Upgrade – Stage 2	60.00	12.00	0.00	48.00	0.00	0.00	5.00	32.00	6.00	5.00	0.00	
097106-17SA-NP	Joy Baluch AM Bridge	200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	0.00	
113676-20SA-NP	Kangaroo Island Road Safety and Bushfire Resilience Package	40.00	8.00	0.00	32.00	0.00	0.00	4.00	20.80	4.00	3.20	0.00	
110435-20SA-NP	Main South Road Duplication Stage 2 - Aldinga to Sellicks Beach	170.00	34.00	0.00	136.00	0.00	0.32	24.00	28.00	8.00	75.68	0.00	
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade	45.00	22.50	0.00	22.50	0.00	0.00	2.50	8.00	7.00	2.75	2.25	
065828-16SA-NP	Marion Road Upgrade Planning Study	2.00	0.00	0.00	2.00	0.69	0.17	1.14	0.00	0.00	0.00	0.00	
113680-20SA-NP	Murray Bridge to South East Links Planning Study	5.00	2.50	0.00	2.50	0.00	0.00	0.50	0.50	2.00	0.00	0.00	
113682-20SA-NP	North East Road and Nottage Terrace Intersection Upgrade	6.00	3.00	0.00	3.00	0.00	0.00	2.00	0.70	0.30	0.00	0.00	
097099-17SA-NP	Overpass at Port Wakefield and Township Duplication	124.50	24.90	0.00	99.60	72.00	0.00	27.60	0.00	0.00	0.00	0.00	
110438-20SA-NP	South Eastern Freeway Safety Upgrade	35.00	7.00	0.00	28.00	0.00	15.20	12.80	0.00	0.00	0.00	0.00	
110555-20SA-NP	Strzelecki Track Upgrade - Sealing	205.00	41.00	0.00	164.00	0.00	32.00	48.00	20.00	50.00	14.00	0.00	
113683-20SA-NP	Truro Bypass	202.00	40.40	0.00	161.60	0.00	0.00	1.15	9.80	25.25	50.24	75.16	
099494-18ACT-NP	Unallocated SA Investment Funding	2.57	0.00	0.00	2.57	0.00	0.00	0.00	0.00	0.00	0.00	2.57	
110448-20SA-NP	Victor Harbor Road Upgrade	15.00	3.00	0.00	12.00	0.00	0.00	0.80	8.80	2.40	0.00	0.00	
Road Safety Program													
110566-20SA-NP	Road Safety Program - SA	210.00	42.00	0.00	168.00	0.00	83.70	84.30	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
113797-20SA-NP	Road Safety Program additional funding - SA	84.00	0.00	0.00	84.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	National funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding													
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)	181.63	0.00	0.00	181.63	29.44	37.03	23.03	30.71	30.71	30.71	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
000710-07SA-NP	Accelerated Sturt Highway Upgrade Package	99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	0.00	
043808-11SA-NP	Dukes Highway Dividing Treatment Strategy	35.48	0.00	0.00	35.48	35.48	0.00	0.00	0.00	0.00	0.00	0.00	Includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway.
065832-16SA-NP	Lobethal Freight Access Upgrade	14.00	0.00	0.00	14.00	11.67	2.27	0.00	0.00	0.00	0.00	0.06	
000708-07SA-NP	Northern Expressway	548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	0.00	
054846-14SA-ARF	North-South Corridor - Darlington Upgrade	517.80	124.00	0.00	393.80	393.80	0.00	0.00	0.00	0.00	0.00	0.00	
065830-16SA-NP	Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads	151.35	65.96	1.00	84.39	73.58	0.80	10.01	0.00	0.00	0.00	0.00	
100014-18SA-NP	Penola Bypass (Northern Section)	14.60	2.90	0.00	11.70	9.90	1.68	0.00	0.00	0.00	0.00	0.12	
045717-11SA-RF2	Regional Mining and Infrastructure Plans	1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00	0.00	
094612-17SA-NP	Regional Roads Package	13.75	2.70	0.05	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
050471-13SA-NP	South Eastern Freeway - Managed Motorways Measures	14.20	7.10	0.00	7.10	0.65	6.45	0.00	0.00	0.00	0.00	0.00	
050936-13SA-NP	South Road Planning Study – Darlington and Anzac Highway to Southern Expressway	12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	
041363-10SA-NP	South Road Planning Study - Regency Road to Anzac Highway	12.80	0.00	0.00	12.80	12.69	0.00	0.00	0.00	0.00	0.00	0.11	
037248-09SA-NP	South Road Upgrade - South Road Superway	791.00	395.50	0.00	395.50	395.50	0.00	0.00	0.00	0.00	0.00	0.00	
034100-08SA-NP	South Road Upgrade (Darlington)	13.18	6.59	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00	0.00	
034099-08SA-NP	South Road Upgrade (Darlington) Planning	8.71	0.41	1.30	7.00	6.89	0.00	0.00	0.00	0.00	0.00	0.11	
100018-18SA-NP	Strategic Traffic Study in the Vicinity of Hahndorf Township	1.00	0.00	0.00	1.00	0.30	0.70	0.00	0.00	0.00	0.00	0.00	
055273-14SA-NHU	Sturt Highway - Productivity and Safety Improvements	24.86	4.97	0.00	19.89	15.52	4.37	0.00	0.00	0.00	0.00	0.00	

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Roads of Strategic Importance													
Cockburn to Burra (SA)													
100548-18SA-RSI	Cockburn to Burra - Future Priorities	62.50	12.50	0.00	50.00	0.00	0.00	17.60	16.00	5.10	11.30	0.00	
Port Augusta to Perth - South Australia													
101174-18SA-RSI	Eyre Peninsula Network	31.25	6.25	0.00	25.00	0.00	7.20	15.60	2.20	0.00	0.00	0.00	
100555-18SA-RSN	Port Augusta to Perth - South Australia - Future Priorities	93.75	18.75	0.00	75.00	0.00	0.00	30.00	33.00	5.30	6.70	0.00	
Renmark to Gawler													
100558-18SA-RSN	Renmark to Gawler - Future Priorities	87.50	17.50	0.00	70.00	0.00	0.00	16.80	28.00	13.40	11.80	0.00	
Other ROSI Initiatives													
101176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade	TBD	TBD	TBD	2.00	0.00	0.20	1.80	0.00	0.00	0.00	0.00	
Roads to Recovery													
	Program of Works for SA	N/A	N/A	N/A	N/A	N/A	54.79	45.08	45.08	44.22	44.93	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Urban Congestion Fund													
100547-18SA-UJO	Cross Road - Fullarton Road Intersection	61.00	30.50	0.00	30.50	0.00	7.40	10.00	13.10	0.00	0.00	0.00	
100549-18SA-UJO	Goodwood, Springbank and Daws Road Intersection Upgrade	61.40	30.70	0.00	30.70	0.00	21.85	4.50	4.35	0.00	0.00	0.00	
100898-18SA-UJO	Old Belair Road upgrade, Mitcham	20.00	0.00	0.00	20.00	0.00	0.60	16.50	2.90	0.00	0.00	0.00	
100556-18SA-UJO	Portrush Road - Magill Road Intersection	98.00	49.00	0.00	49.00	0.00	33.31	6.50	9.19	0.00	0.00	0.00	
Metro Intersection Upgrade Program													
100653-18SA-UJO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade	171.00	85.50	0.00	85.50	0.00	0.00	12.50	45.00	28.00	0.00	0.00	
100652-18SA-UJO	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade	35.00	17.50	0.00	17.50	0.00	2.40	6.00	9.10	0.00	0.00	0.00	
100654-18SA-UJO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade	19.00	9.50	0.00	9.50	0.00	5.00	4.45	0.05	0.00	0.00	0.00	
100656-18SA-UJO	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade	13.00	6.50	0.00	6.50	0.00	5.40	1.10	0.00	0.00	0.00	0.00	
100655-18SA-UJO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade	19.00	9.50	0.00	9.50	0.00	6.10	3.30	0.10	0.00	0.00	0.00	
100657-18SA-UJO	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade	231.00	115.50	0.00	115.50	0.00	16.50	40.00	35.00	24.00	0.00	0.00	
Total Australian Government funding for South Australia					9,240.02	3,821.74	645.85	786.48	954.20	1,107.76	1,071.33	1,437.81	