

Australian Capital Territory

National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule. Where the state or other contribution is to be determined, the Australian Government commitment is nominally predicated on a contribution of 50 per cent in urban areas and 80 per cent in regional areas, with individual project negotiations to be confirmed.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2020-21 (actual)	Estimated Australian Government Contributions					Project-specific Conditions
							21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects												
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	2.24	2.42	2.26	2.26	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program												
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	2.44	1.06	1.10	0.83	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program												
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	0.69	0.44	2.14	1.46	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery												
	Program of Works for ACT	N/A	N/A	N/A	N/A	N/A	10.21	7.97	5.72	7.97	47.81	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Rail Investment Component												
113788-20ACT-NP	Canberra Light Rail - Stage 2A	265.00	132.50	0.00	132.50	0.00	20.00	35.00	57.50	20.00	0.00	
Road Investment component												
COVID Stimulus - Shovel Ready Projects												
106512-19ACT-NP	ACT Intersection Upgrade Package	10.00	5.00	0.00	5.00	3.00	2.00	0.00	0.00	0.00	0.00	
Completed Projects												
106513-19ACT-NP	Canberra Light Rail – new Mitchell Light Rail Stop	12.00	6.00	0.00	6.00	5.90	0.10	0.00	0.00	0.00	0.00	
106514-19ACT-NP	Northbourne Avenue Pavement Rehabilitation Package	10.00	5.00	0.00	5.00	3.50	1.50	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works												
106645-19ACT-NP	Traffic Signal Uninterrupted Power Supply (UPS)	0.80	0.40	0.00	0.40	0.30	0.10	0.00	0.00	0.00	0.00	
106647-19ACT-NP	Variable Speed Limit System	0.13	0.07	0.00	0.06	0.05	0.01	0.00	0.00	0.00	0.00	
Completed Projects												
106646-19ACT-NP	Road Safety Barriers	1.70	0.85	0.00	0.85	0.80	0.05	0.00	0.00	0.00	0.00	
Kings Highway												
100574-18ACT-NP	Kings Highway Corridor (ACT-NSW)	TBD	TBD	TBD	30.00	0.00	0.00	15.00	15.00	0.00	0.00	
Monaro Highway												
065997-16ACT-NP	Monaro Highway Upgrade - Planning (Formerly Monaro Highway - Canberra Avenue to Hume Planning)	2.00	1.00	0.00	1.00	0.63	0.38	0.00	0.00	0.00	0.00	
097113-17ACT-NP	Monaro Highway Upgrade	230.50	115.25	0.00	115.25	2.81	3.00	15.00	41.00	27.50	25.94	
Other Projects												
113649-20ACT-NP	Beltana Road Improvements	5.00	2.50	0.00	2.50	0.00	0.25	1.13	1.13	0.00	0.00	
117366-21ACT-NP	Boboyan Road Upgrade	10.00	5.00	0.00	5.00	0.00	0.00	2.50	2.50	0.00	0.00	
110476-20ACT-NP	Canberra - South West Corridor upgrade package	104.37	53.33	0.00	51.05	0.00	0.13	0.55	1.50	2.65	46.23	
100494-18ACT-NP	Gundaroo Drive Duplication	54.50	29.50	0.00	25.00	0.00	12.50	11.25	1.25	0.00	0.00	
117367-21ACT-NP	Intersection Safety Improvements	35.85	17.93	0.00	17.93	0.00	0.00	7.00	10.00	0.93	0.00	
110474-20ACT-NP	Molonglo River Bridge	175.00	87.50	0.00	87.50	0.00	2.50	15.00	42.50	22.50	5.00	
110472-20ACT-NP	Parkes Way upgrade - Planning and Design	5.00	2.50	0.00	2.50	0.10	0.48	1.08	0.85	0.00	0.00	
066033-16ACT-NP	Pialligo Avenue Duplication Planning	4.00	2.00	0.00	2.00	1.10	0.40	0.50	0.00	0.00	0.00	
113650-20ACT-NP	William Hovell Drive Duplication	53.00	26.50	0.00	26.50	0.00	0.00	11.95	11.90	2.65	0.00	
Road Safety Program												
110562-20ACT-NP	Road Safety Program - ACT	7.50	3.75	0.00	3.75	2.25	1.50	0.00	0.00	0.00	0.00	
116552-21ACT-NP	Road Safety Program unallocated funding - ACT	4.50	2.25	0.00	2.25	0.00	1.69	0.56	0.00	0.00	0.00	
113789-20ACT-NP	Road Safety Program additional funding - ACT	6.00	3.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding												
100864-18ACT-NP	2019-20 to 2023-24 National Network Maintenance (ACT)	5.78	0.00	0.00	5.78	2.27	0.70	0.94	0.94	0.94	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects												
057364-15ACT-NP	ACT Travel Time Information	0.69	0.39	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	
Total Australian Government funding for the Australian Capital Territory					531.11	23.00	62.86	132.34	197.28	89.67	124.98	