

Northern Territory

National Partnership Agreement on Land Transport Infrastructure - MYEFO 2021-22 Schedule

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2020-21 (actual)	Estimated Australian Government Contributions					Project-specific Conditions
							21-22 Forecast	22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects												
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	3.06	1.88	1.95	1.95	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program												
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	1.51	0.22	3.34	2.52	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program												
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	0.54	0.24	8.27	5.64	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery												
	Program of Works for NT	N/A	N/A	N/A	N/A	N/A	14.47	12.83	13.53	14.54	87.23	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Developing Northern Australia												
Northern Australia Beef Roads Program												
Completed Projects												
067251-16NT-NAB	Tablelands Highway - Road Upgrading	24.92	4.98	0.00	19.94	19.94	0.00	0.00	0.00	0.00	0.00	
Northern Australia Roads Program												
067228-16NT-NAR	Arnhem Highway - Adelaide River Floodplain Upgrade	77.88	15.58	0.00	62.30	41.23	10.50	0.00	0.00	0.00	10.57	
067246-16NT-NAR	Buntine Highway Road Upgrading - Project Development and Delivery Phase	48.08	9.62	0.00	38.46	28.56	5.44	0.00	0.00	0.00	4.46	
Completed Projects												
067233-16NT-NAR	Keep River Plains Road Upgrade	79.31	15.86	0.00	63.45	58.55	1.80	0.00	0.00	0.00	3.10	
Outback Way												
067231-16NT-NAR	Tjukururu Road Upgrade	9.98	2.00	0.00	7.98	7.00	0.98	0.00	0.00	0.00	0.00	
Completed Projects												
067230-16NT-NAR	Plenty Highway Upgrading - Project Development and Delivery Phase	25.00	5.00	0.00	20.00	19.50	0.50	0.00	0.00	0.00	0.00	
Rail Investment Component												
112555-20NT-NP	Development Study for a Proposed Tennant Creek Multimodal Facility and Rail Terminal	0.33	0.07	0.00	0.26	0.00	0.26	0.00	0.00	0.00	0.00	
Road Investment Component												
COVID Stimulus - Shovel Ready Projects												
106516-19NT-NP	Carpentaria Highway Strengthening & Widening	5.00	1.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	
106522-19NT-NP	Stuart Highway Strengthening and Widening (Regional)	9.50	1.90	0.00	7.60	3.30	4.30	0.00	0.00	0.00	0.00	
Completed Projects												
106517-19NT-NP	Northern Territory Urban Arterials Asphalt Program	3.50	1.75	0.00	1.75	1.40	0.35	0.00	0.00	0.00	0.00	
106520-19NT-NP	Stuart Highway Strengthening and Widening (Urban)	0.50	0.25	0.00	0.25	0.25	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works												
106659-19NT-NP	Barkly Hwy - Safety improvements	4.90	0.98	0.00	3.92	3.40	0.52	0.00	0.00	0.00	0.00	
106661-19NT-NP	Litchfield Park Road - Safety Improvements	0.60	0.12	0.00	0.48	0.43	0.05	0.00	0.00	0.00	0.00	
106658-19NT-NP	Stuart Hwy - Safety improvements	23.40	5.50	0.00	17.90	17.00	0.90	0.00	0.00	0.00	0.00	
106663-19NT-NP	Various isolated intersections and roadhouses - Packages 1 and 2	2.40	0.48	0.00	1.92	1.00	0.92	0.00	0.00	0.00	0.00	
106660-19NT-NP	Victoria Highway - Safety improvements	4.50	0.90	0.00	3.60	3.10	0.50	0.00	0.00	0.00	0.00	
Completed Projects												
106665-19NT-NP	Tiger Brennan Drive - Safety improvements	0.20	0.10	0.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	
Northern Territory Roads Package												
Outback Way												
095754-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway Progressive Sealing	25.90	5.18	0.00	20.72	8.00	0.70	0.00	0.00	0.00	12.02	
100678-18NT-NP	Outback Way - Northern Territory Future Priorities	62.50	0.00	0.00	50.00	0.00	4.00	15.00	15.00	16.00	0.00	
Completed Projects												
093993-17NT-NP	Outback Way - 2016 Election Commitment - NT - Plenty Highway upgrade and seal beyond Harts Range	6.25	1.25	0.00	5.00	4.50	0.50	0.00	0.00	0.00	0.00	
095755-17NT-NP	Outback Way - 2016 Election Commitment - NT - Tjukururu Road Progressive Sealing	19.90	3.98	0.00	15.92	7.90	0.00	0.00	0.00	0.00	8.02	

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Other Projects												
097039-17NT-NP	Buntine Highway Upgrade	125.00	25.00	0.00	100.00	4.44	7.50	10.00	10.00	10.00	58.06	
110543-20NT-NP	Carpentaria Highway Upgrade	150.00	30.00	0.00	120.00	0.00	2.00	40.00	40.00	38.00	0.00	
097040-17NT-NP	Central Arnhem Road Upgrade	225.00	45.00	0.00	180.00	5.88	3.20	10.00	15.00	15.00	130.92	
100520-18NT-NP	Jabiru Road Upgrades (Kakadu National Park)	70.00	0.00	0.00	70.00	2.00	0.00	8.00	12.00	12.00	36.00	
110537-20NT-NP	Northern Territory National Network Highway Upgrades	46.59	0.00	0.00	46.59	2.00	35.00	9.59	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
113693-20NT-NP	Northern Territory National Network Highway Upgrades (Phase 2)	150.00	0.00	0.00	150.00	0.00	15.00	15.00	20.00	20.00	80.00	
049024-13NT-NP	Regional Roads Productivity Package - Arnhem Link Road	11.00	2.00	0.00	9.00	3.00	2.00	3.00	1.00	0.00	0.00	
110540-20NT-NP	Stuart Highway Upgrade at Coolalinga	28.64	5.73	0.00	22.91	5.00	0.00	9.00	8.91	0.00	0.00	
100518-18NT-NP	Tiwi Island Roads Upgrades	75.00	15.00	0.00	60.00	0.79	2.00	10.00	10.00	10.00	27.21	
105903-19NT-NP	Unallocated NT Investment Contingencies	0.06	0.00	0.00	0.06	0.00	0.00	0.06	0.00	0.00	0.00	
099639-18ACT-NP	Unallocated NT Off-Network Contingencies	8.25	0.00	0.00	8.25	0.00	0.00	0.00	0.00	0.00	8.25	
Road Safety Funding												
110564-20NT-NP	Road Safety Program - NT (Regional)	91.11	18.22	0.00	72.89	19.68	53.21	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
111401-20NT-NP	Road Safety Program - NT (Urban)	45.62	22.81	0.00	22.81	5.30	17.52	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches. Tranche 1 provided on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions in the program guidelines
116554-21NT-NP	Road Safety Program unallocated funding - NT	0.30	0.00	0.00	0.30	0.00	0.23	0.08	0.00	0.00	0.00	
113791-20NT-NP	Road Safety Program additional funding - NT	48.00	0.00	0.00	48.00	0.00	0.00	48.00	0.00	0.00	0.00	Notional funding based on the maintenance formula with final funding to be determined based on Tranche 3 spend.
Road Maintenance Funding												
100863-18NT-NP	2019-20 to 2023-24 National Network Maintenance (NT)	99.70	0.00	0.00	99.70	37.74	12.39	16.52	16.52	16.52	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects												
054711-14NT-NHU	Victoria Highway – New Bridges Over Little Horse and Big Horse Creeks	24.72	10.78	0.00	13.93	19.01	-5.08	0.00	0.00	0.00	0.00	
Roads of Strategic Importance												
Adelaide River to Wadeye Corridor Upgrade												
100510-18NT-RSI	Adelaide River to Wadeye Corridor Upgrade - Future Priorities	49.10	9.82	0.00	39.28	0.00	2.00	12.00	12.28	8.00	5.00	
Completed Projects												
106471-19NT-RSN	Adelaide River to Wadeye Corridor - Port Keats Road Upgrade (Saddle Rail Creek)	25.90	5.18	0.00	20.72	3.93	4.75	4.04	0.00	0.00	8.00	
Alice Springs to Darwin Corridor Upgrade												
113172-20NT-RSN	Alice Springs to Darwin Corridor - Arnhem Highway Upgrade at Beatrice Hill	31.66	6.33	0.00	25.33	15.25	0.00	10.08	0.00	0.00	0.00	
113171-20NT-RSN	Alice Springs to Darwin Corridor - Roper Highway Upgrade (Stage 1)	5.43	1.09	0.00	4.34	1.75	2.59	0.00	0.00	0.00	0.00	
100522-18NT-RSN	Alice Springs to Darwin Corridor Upgrade - Future Priorities	117.95	23.59	0.00	94.36	0.00	7.00	6.40	20.00	20.00	40.96	
103706-19NT-RSN	Mango Industry Roads Upgrades, Litchfield	21.00	3.00	3.00	15.00	10.34	4.66	0.00	0.00	0.00	0.00	
106478-19NT-RSN	ROSI Alice Springs to Darwin Corridor: Road Safety and Fatigue Management Upgrades	5.08	0.00	0.00	5.08	2.00	3.08	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
Completed Projects												
106753-19NT-RSI	Alice Springs to Darwin Corridor - Maryvale Road Upgrade (Stage 1)	11.61	2.32	0.00	9.29	8.87	0.42	0.00	0.00	0.00	0.00	
105914-19NT-RSN	Pavement Strengthening and Widening (ROSI Alice Springs to Darwin Corridor)	8.90	0.00	0.00	8.90	7.86	1.04	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
Alice Springs to Halls Creek Corridor Upgrade (Northern Territory)												
112748-20NT-RSN	Alice Springs to Halls Creek Corridor Upgrade - Scoping and Investigations	4.10	0.82	0.00	3.28	0.80	0.00	0.80	0.80	0.88	0.00	
100502-18NT-RSI	Alice Springs to Halls Creek Corridor Upgrade (Northern Territory) - Future Priorities	184.55	36.91	0.00	147.64	0.00	4.00	12.00	16.00	16.70	98.94	
Completed Projects												
105896-19NT-RSI	Sealing the Tanami Road from chainage 261km to Yuendumu	11.35	2.27	0.00	9.08	8.34	0.00	0.00	0.00	0.00	0.74	

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Newman to Katherine Corridor Upgrade (Northern Territory)												
100503-18NT-RSN	Newman to Katherine Corridor Upgrade (Northern Territory) - Future Priorities	41.46	10.00	0.00	31.46	0.00	0.00	3.00	3.00	3.00	22.46	
105915-19NT-RSN	Pavement Strengthening and Widening (ROSI Newman to Katherine Corridor)	8.54	0.00	0.00	8.54	2.26	3.25	0.00	0.00	0.00	3.03	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
Northern Territory Gas Industry Roads Upgrades												
112561-20NT-RSI	Northern Territory Gas Industry Roads Upgrades - Future Priorities	217.00	43.40	0.00	173.60	0.00	1.00	10.00	20.00	40.00	102.60	
Tennant Creek to Townsville Corridor Upgrade (Northern Territory)												
100509-18NT-RSN	Tennant Creek to Townsville Corridor Upgrade (Northern Territory) - Future Priorities	86.61	17.50	0.00	69.11	0.00	0.00	4.00	8.00	8.00	49.11	
Completed Projects												
105916-19NT-RSN	Pavement Strengthening and Widening (ROSI Tennant Creek to Townsville Corridor - Northern Territory)	0.90	0.00	0.00	0.90	0.50	0.40	0.00	0.00	0.00	0.00	Australian Government funding is provided on the basis of the Northern Territory Government delivering works on National Network corridors to the value of 25% of the approved Australian Government funding for this project.
Total Australian Government funding for the Northern Territory					2,035.89	391.89	234.95	271.74	255.60	258.75	796.67	