

South Australia
National Partnership Agreement on Land Transport Infrastructure - October Budget 2022-23 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the *National Land Transport Act 2014*, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Notes	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	22-23 Forecast	23-24 Forecast	2425 Forecast	25-26 Forecast	26-27 Onwards Forecast	Project-specific Conditions
Black Spot Projects													
	Program of Works for SA		N/A	N/A	N/A	N/A	N/A	8.49	8.49	8.49	8.49	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for SA		N/A	N/A	N/A	N/A	N/A	4.10	16.63	3.07	3.07	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for SA		N/A	N/A	N/A	N/A	N/A	3.37	1.75	9.23	9.23	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for SA		N/A	N/A	N/A	N/A	N/A	43.98	44.45	44.93	44.93	269.56	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Rail Investment Component													
Level Crossing Removal Planning Program													
117373-21SA-UCO	Level Crossing Removal Planning Program		10.00	5.00	0.00	5.00	0.00	2.60	2.40	0.00	0.00	0.00	
Completed Projects													
062838-15SA-NP	Flinders Link		136.62	68.31	0.00	68.31	68.31	1.19	-1.19	0.00	0.00	0.00	
Other Projects													
091583-16SA-NP	Goodwood and Torrens Junctions		421.42	210.71	0.00	210.71	185.42	9.82	12.08	3.39	0.00	0.00	
117370-21SA-UCO	Automated Train Protection Signals Upgrade - Seaford Line		10.00	5.00	0.00	5.00	0.00	1.00	4.00	0.00	0.00	0.00	
Completed Projects													
097117-17SA-NRP	Gawler Rail Line Electrification		560.00	280.00	0.00	280.00	279.16	0.84	0.00	0.00	0.00	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106518-19SA-NP	Heysen Tunnel Refit and Safety Upgrade		15.00	3.00	0.00	12.00	7.75	4.25	0.00	0.00	0.00	0.00	
Completed Projects													
106519-19SA-NP	Regional North-South Freight Route		12.00	2.40	0.00	9.60	8.40	1.20	0.00	0.00	0.00	0.00	
106521-19SA-NP	Regional Road Network Package		52.00	10.40	0.00	41.60	39.60	2.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106666-19SA-NP	Dukes Highway - Safety Improvements (Formerly Median Wire Rope - Dukes Highway)		2.50	0.50	0.00	2.00	0.48	1.06	0.00	0.00	0.00	0.46	
Completed Projects													
106651-19SA-NP	Activated Safety Signing on SE Freeway		5.13	1.03	0.00	4.10	2.00	1.92	0.18	0.00	0.00	0.00	
106652-19SA-NP	Audio Tactile Line Marking		10.00	2.00	0.00	8.00	5.09	1.01	1.90	0.00	0.00	0.00	
106650-19SA-NP	Long Valley Road Mass Action		6.00	1.20	0.00	4.80	4.40	0.76	0.00	0.00	0.00	-0.36	
106655-19SA-NP	Road Lighting Improvements		8.50	1.70	0.00	6.80	3.50	4.98	0.00	0.00	0.00	-1.68	
106649-19SA-NP	Safety Barrier Program		10.00	2.00	0.00	8.00	6.56	1.44	0.00	0.00	0.00	0.00	
106657-19SA-NP	Sealing Local Road Approaches & Minor Junction Improvements		10.00	2.00	0.00	8.00	7.50	2.22	0.00	0.00	0.00	-1.72	
106653-19SA-NP	Shoulder Sealing		5.00	1.00	0.00	4.00	3.70	-1.34	1.64	0.00	0.00	0.00	
106656-19SA-NP	Variable Speed Limit Signs		3.00	0.60	0.00	2.40	0.62	1.70	0.08	0.00	0.00	0.00	
Metro Intersection Upgrade Program													
100653-18SA-UCO	Metro Intersection Upgrade Program - Brighton Road (Hove) Level Crossing Upgrade		4.40	2.20	0.00	2.20	0.00	2.20	0.00	0.00	0.00	0.00	
100652-18SA-UCO	Metro Intersection Upgrade Program - Glen Osmond Road/Fullarton Road Intersection Upgrade		35.00	17.50	0.00	17.50	10.38	5.48	1.64	0.00	0.00	0.00	
100657-18SA-UCO	Metro Intersection Upgrade Program - Torrens Road (Ovingham) Level Crossing Upgrade		231.00	115.50	0.00	115.50	74.89	15.27	9.00	16.34	0.00	0.00	
Completed Projects													
100654-18SA-UCO	Metro Intersection Upgrade Program - Grand Junction Road/Hampstead Road Intersection Upgrade		19.00	9.50	0.00	9.50	5.00	5.00	0.00	0.00	0.00	-0.50	
100656-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Kings Road / McIntyre Road Intersection Upgrade		13.00	6.50	0.00	6.50	5.40	1.03	0.07	0.00	0.00	0.00	
100655-18SA-UCO	Metro Intersection Upgrade Program - Main North Road / Nottage Terrace Junction Upgrade		19.00	9.50	0.00	9.50	6.10	3.00	0.40	0.00	0.00	0.00	
North South Corridor Adelaide													
097102-17SA-NP	North-South Corridor - Torrens to Darlington		9,950.00	4,975.00	0.00	4,975.00	111.00	285.88	377.00	414.00	610.50	3,176.62	
Completed Projects													
060071-15SA-NP	Northern Connector		857.00	171.40	0.00	685.60	685.60	-8.00	8.00	0.00	0.00	0.00	
055293-14SA-NP	North-South Corridor - Darlington Upgrade – Investment		236.70	26.90	0.00	209.80	167.80	38.00	4.00	0.00	0.00	0.00	
048707-12SA-NP	North-South Corridor, Torrens Road to River Torrens		767.00	383.50	0.00	383.50	383.50	0.00	0.00	0.00	0.00	0.00	
097041-17SA-NP	North-South Corridor - Regency Road to Pym Street		294.00	147.00	0.00	147.00	177.00	-35.00	5.00	0.00	0.00	0.00	
Princes Highway Corridor - South Australia													
105007-19SA-NP	Princes Highway - Port Wakefield to Port Augusta Duplication works		80.00	16.00	0.00	64.00	30.49	13.71	19.80	0.00	0.00	0.00	
110453-20SA-NP	Princes Highway Corridor - Intersection Improvements		50.00	10.00	0.00	40.00	2.44	8.27	6.79	22.50	0.00	0.00	
110450-20SA-NP	Princes Highway Corridor - Overtaking Lanes		56.00	11.20	0.00	44.80	3.05	24.54	17.21	0.00	0.00	0.00	
110457-20SA-NP	Princes Highway Corridor - Pavement Works		57.00	11.40	0.00	45.60	37.70	5.42	2.48	0.00	0.00	0.00	
110458-20SA-NP	Princes Highway Corridor - Rest Areas		5.00	1.00	0.00	4.00	0.65	2.32	1.03	0.00	0.00	0.00	
110459-20SA-NP	Princes Highway Corridor - Safety and Signage Improvements		13.00	2.60	0.00	10.40	0.00	8.25	2.15	0.00	0.00	0.00	

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Completed Projects													
110455-20SA-NP	Princes Highway Corridor - Shoulder Sealing		5.32	1.12	0.00	4.20	4.20	0.00	0.00	0.00	0.00	0.00	
Road Infrastructure Projects (Funds reallocated from Murray Darling Regional Economic Diversification Program)													
099501-18ACT-NP	Unallocated SA Other Projects		2.34	0.00	0.00	2.34	0.00	0.00	0.00	0.00	0.00	2.34	
South Australian Rural Roads Package													
100661-18SA-NP	Rural Roads Package - Horrocks Highway Corridor		105.00	21.00	0.00	84.00	30.68	24.51	20.17	8.64	0.00	0.00	
100668-18SA-NP	Rural Roads Package - Naracoorte Roundabouts		14.60	2.80	0.00	11.80	2.60	5.28	3.92	0.00	0.00	0.00	
100666-18SA-NP	Rural Roads Package - Safety Package		155.00	30.60	0.00	124.40	71.93	46.29	6.18	0.00	0.00	0.00	
Completed Projects													
100663-18SA-NP	Rural Roads Package - Dublin Saleyards Access		11.00	2.20	0.00	8.80	5.92	-0.32	3.20	0.00	0.00	0.00	
Other Projects													
113653-20SA-NP	Augusta Highway Duplication Stage 2		185.00	37.00	0.00	148.00	9.76	83.42	37.60	1.60	15.63	0.00	
051252-13SA-NP	Anangu Pitjantjatjara Yankunytjatjara (APY) Lands - Main Access Road Upgrade - Stuart Highway to Pukatja		156.78	31.36	0.00	125.42	113.42	5.73	6.27	0.00	0.00	0.00	
117371-21SA-UCO	Brighton Road Intersection Improvements		30.00	15.00	0.00	15.00	0.00	2.41	1.00	11.59	0.00	0.00	
100547-18SA-UCO	Cross Road - Fullarton Road Intersection		61.00	30.50	0.00	30.50	14.03	10.61	1.86	4.00	0.00	0.00	
113667-20SA-NP	Eyre Highway Widening and Upgrade Planning Study		2.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	
116512-21SA-NP	Fleurieu Connection		560.00	338.40	0.00	221.60	0.00	100.78	71.19	39.95	9.68	0.00	
113669-20SA-NP	Greater Adelaide Freight Bypass Planning Study		10.00	5.00	0.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	
110445-20SA-NP	Hahndorf Township Improvements and Access Upgrade		250.00	50.00	0.00	200.00	0.00	22.40	40.80	48.00	40.80	48.00	
113674-20SA-NP	Heysen Tunnel Refit and Upgrade – Stage 2		60.00	12.00	0.00	48.00	0.00	26.00	18.95	3.05	0.00	0.00	
097106-17SA-NP	Joy Baluch AM Bridge		200.00	40.00	0.00	160.00	160.00	0.00	0.00	0.00	0.00	0.00	
113676-20SA-NP	Kangaroo Island Road Safety and Bushfire Resilience Package		40.00	8.00	0.00	32.00	0.00	14.16	17.84	0.00	0.00	0.00	
117372-21SA-NP	Lefevre Peninsula Upgrades		100.00	50.00	0.00	50.00	0.00	2.12	10.00	11.00	26.88	0.00	
117910-21SA-NP	Main South Road Productivity Package		20.00	4.00	0.00	16.00	0.00	1.20	4.00	10.80	0.00	0.00	
117932-21SA-NP	Marion Road - Anzac Highway to Cross Road		400.00	200.00	0.00	200.00	0.00	10.28	17.50	57.50	72.50	42.22	
113677-20SA-NP	Marion Road and Sir Donald Bradman Drive Intersection Upgrade		85.00	42.50	0.00	42.50	0.00	10.55	0.00	0.00	1.20	30.75	
113680-20SA-NP	Murray Bridge to South East Links Planning Study		5.00	2.50	0.00	2.50	0.00	2.50	0.00	0.00	0.00	0.00	
120997-22SA-NP	Nationwide Freight Highway Upgrade Program (SA)	Election Commitment	TBD	TBD	TBD	400.00	0.00	25.00	25.00	25.00	25.00	300.00	Capped funding contribution
113682-20SA-NP	North East Road and Nottage Terrace Intersection Upgrade		6.00	3.00	0.00	3.00	0.00	2.93	0.08	0.00	0.00	0.00	
100898-18SA-UCO	Old Belair Road upgrade, Mitcham		20.00	0.00	0.00	20.00	0.62	3.33	15.00	1.06	0.00	0.00	
097099-17SA-NP	Overpass at Port Wakefield and Township Duplication		124.50	24.90	0.00	99.60	72.00	24.43	3.17	0.00	0.00	0.00	
117383-21SA-UCO	South Australia UCF Future Priorities		58.30	0.00	0.00	58.30	0.00	0.00	0.00	0.00	0.00	58.30	
117909-21SA-NP	South Eastern Freeway – Managed Motorways Stage 2		75.00	15.00	0.00	60.00	0.00	4.00	11.20	29.60	15.20	0.00	
120996-22SA-NP	Southern Expressway and Majors Road Interchange	Election Commitment	120.00	60.00	0.00	60.00	0.00	5.00	15.00	20.00	20.00	0.00	
110555-20SA-NP	Strzelecki Track Upgrade - Sealing		205.00	41.00	0.00	164.00	58.22	30.71	36.00	39.08	0.00	0.00	
117911-21SA-NP	Targeted Investments to Improve National Supply Chain Resilience		75.00	15.00	0.00	60.00	0.00	4.00	25.00	25.00	6.00	0.00	
113683-20SA-NP	Truro Bypass		202.00	40.40	0.00	161.60	0.00	10.75	57.60	64.00	29.25	0.00	
099494-18ACT-NP	Unallocated SA Investment Funding		13.43	0.00	0.00	13.43	0.00	0.00	0.00	0.00	0.00	13.43	
Completed Projects													
000710-07SA-NP	Accelerated Sturt Highway Upgrade Package		99.62	0.00	0.00	99.62	99.62	0.00	0.00	0.00	0.00	0.00	
117908-21SA-NP	Adelaide Hills Productivity & Road Safety Package		150.00	30.00	0.00	120.00	0.00	12.39	28.00	28.00	27.61	24.00	
043808-11SA-NP	Dukes Highway Dividing Treatment Strategy		35.44	0.00	0.00	35.44	35.44	0.00	0.00	0.00	0.00	0.00	Includes \$5.02 million that was spent on projects completed between 2008-09 and 2012-13. SA will contribute a further \$20.0 million to the Princes Highway and South Eastern Freeway.
100549-18SA-UCO	Goodwood, Springbank and Daws Road Intersection Upgrade		61.40	30.70	0.00	30.70	21.88	4.82	4.00	0.00	0.00	0.00	
065828-16SA-NP	Marion Road Upgrade Planning Study		2.00	0.00	0.00	2.00	0.86	0.00	1.14	0.00	0.00	0.00	
000708-07SA-NP	Northern Expressway		548.00	109.60	0.00	438.40	438.40	0.00	0.00	0.00	0.00	0.00	
054846-14SA-ARF	North-South Corridor - Darlington Upgrade		475.72	113.92	0.00	361.80	361.80	0.00	0.00	0.00	0.00	0.00	
065830-16SA-NP	Oaklands Crossing Grade Separation at the Intersection of Diagonal and Morphett Roads		131.39	56.81	1.00	73.58	73.58	0.00	0.00	0.00	0.00	0.00	
100556-18SA-UCI	Portrush Road - Magill Road Intersection		98.00	49.00	0.00	49.00	39.19	4.81	5.00	0.00	0.00	0.00	
045717-11SA-RF2	Regional Mining and Infrastructure Plans		1.99	0.47	0.15	1.37	1.37	0.00	0.00	0.00	0.00	0.00	
094612-17SA-NP	Regional Roads Package		13.75	2.70	0.05	11.00	11.00	0.00	0.00	0.00	0.00	0.00	
110438-20SA-NP	South Eastern Freeway Safety Upgrade		47.00	9.40	0.00	37.60	15.20	22.08	0.32	0.00	0.00	0.00	
050936-13SA-NP	South Road Planning Study – Darlington and Anzac Highway to Southern Expressway		12.40	3.90	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	
041363-10SA-NP	South Road Planning Study - Regency Road to Anzac Highway		12.69	0.00	0.00	12.69	12.69	0.00	0.00	0.00	0.00	0.00	
034100-08SA-NP	South Road Upgrade (Darlington)		13.18	6.59	0.00	6.59	6.59	0.00	0.00	0.00	0.00	0.00	
034099-08SA-NP	South Road Upgrade (Darlington) Planning		6.89	0.34	1.03	5.51	6.89	0.00	0.00	0.00	0.00	-1.38	
055273-14SA-NHU	Sturt Highway - Productivity and Safety Improvements		23.44	4.69	0.00	18.75	18.02	0.73	0.00	0.00	0.00	0.00	

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Road Safety Program													
110566-20SA-NP	Road Safety Program - SA		210.00	42.00	0.00	168.00	157.46	10.54	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
116556-21SA-NP	Road Safety Program unallocated funding - SA		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113797-20SA-NP	Road Safety Program additional funding - SA		84.00	0.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100861-18SA-NP	2019-20 to 2023-24 National Network Maintenance (SA)		220.63	0.00	0.00	220.63	89.51	32.78	32.78	32.78	32.78	0.00	National Network Maintenance allocations are formula based and revised annually, incorporating adjustments to the National Land Transport Network.
Completed Projects													
Roads of Strategic Importance													
Cockburn to Burra (SA)													
117505-21SA-RSN	Cockburn to Burra Corridor (SA) - Barrier Highway Upgrade		62.50	12.50	0.00	50.00	25.30	14.14	8.56	2.00	0.00	0.00	
Port Augusta to Perth - South Australia													
101174-18SA-RSI	Eyre Peninsula Network		51.25	10.25	0.00	41.00	25.00	10.43	5.57	0.00	0.00	0.00	
117502-21SA-RSN	Port Augusta to Perth Corridor (SA) - Eyre Highway Upgrade		94.00	18.80	0.00	75.20	30.00	33.10	12.10	0.00	0.00	0.00	
Renmark to Gawler													
117504-21SA-RSN	Renmark to Gawler Corridor (SA) - Sturt Highway Upgrade		87.50	17.50	0.00	70.00	20.80	32.64	13.80	2.76	0.00	0.00	
Other ROSI Initiatives													
101176-18SA-RSI	Onkaparinga Valley Road - Tiers Road - Nairne Road Intersection Upgrade		2.00	0.00	0.00	2.00	0.00	0.51	1.49	0.00	0.00	0.00	
Total Australian Government funding for South Australia						12,107.10	4,365.97	1,135.00	1,192.26	987.33	998.74	3,960.04	