Schedule

Child Development Assessment Service in the Macarthur region: temporary 4-year multidisciplinary enhancement

FEDERATION FUNDING AGREEMENT – HEALTH

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| **Table 1: Formalities and operation of schedule** | |
| Parties | Commonwealth  New South Wales |
| Duration | This Schedule is expected to expire on 31 August 2027. |
| Purpose | This Schedule will improve access to early intervention and development assessment services for children living in the Campbelltown, Camden and Wollondilly Local Government Areas, referred to as the Macarthur region.  The Macarthur Child Development and Assessment Service (CDAS) will enhance current services for children aged 2-6 years with developmental delay concerns.  The CDAS will enable more children to be seen, with a reduced waiting time, for assessment by a paediatrician or a multidisciplinary diagnostic and assessment team. The model of care will be enhanced by additional allied health resources providing early intervention screening and services. |
| Estimated financial contributions | The Commonwealth will provide an estimated total financial contribution to New South Wales of $4.0 million in respect of this Schedule.   |  |  |  | | --- | --- | --- | | **Table 1**  **($ million)** | **2022-23** | **Total** | | **Estimated total budget** | **4.0** | **4.0** | | *Less estimated National Partnership Payments* | 4.0 | 4.0 | | Balance of non-Commonwealth contributions | 0.0 | 0.0 | |

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| **Table 2: Performance requirements, reporting and payment summary** | | | |
| **Outputs** | **Performance milestones** | **Report due** | **Payment** |
| Implementation Plan | Project Plan outlines project objective, activities, staffing, budget, and performance measures over the period 1 July 2023 to 30 June 2027. | 15 May 2023 | $4.00m |
| Workforce established | Recruitment commences for temporary workforce, including developmental paediatrician, senior fellow, allied health workers, and clinical nurse specialist. | 01 July 2023 | Nil |
| Premises refurbished | [Rosemeadow Community Health Centre](https://www.swslhd.health.nsw.gov.au/communityhealth/centres_rosemeadow.html) refurbished to accommodate additional staff | 01 July 2023 | Nil |
| Evaluation Framework | Evaluation framework and resources established and endorsed | December 2023 | Nil |
| 25% increase in the proportion of patients receiving developmental assessment, on 2022 levels | Staff established, clinical systems established, staff training and competencies assessments complete | 30 June 2024 |  |
| Performance Report 1 | Report on the activities undertaken, expenditure to date and outcomes achieved during the period 1 July 2023 to 30 June 2024 | 31 August 2024 | Nil |
| Performance Report 2 | Report on the activities undertaken, expenditure to date and outcomes achieved during the period 1 July 2024 to 30 June 2025 | 31 August 2025 | Nil |
| Performance Report 3 | Report on the processes undertaken, expenditure to date and outcomes achieved during the period 1 July 2025 to 30 June 2026 | 31 August 2026 | Nil |
| Service Evaluation Report | Report completed | December 2026 | Nil |
| 100% increase in the proportion of patients receiving developmental assessment, on 2022 levels | Staff established, clinical systems established, staff training and competencies assessments complete | 30 June 2027 |  |
| Performance Report 4 | Report on the processes undertaken, expenditure to date and outcomes achieved during the period 1 July 2026 to 30 June 2027 | 31 August 2027 | Nil |
| Final Report | Report on the outcomes achieved in the period 1 July 2023 to 30 June 2027. | 31 August 2027 | Nil |

The Parties have confirmed their commitment to this schedule as follows:

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| Signed for and on behalf of the Commonwealth of Australia by    The Honourable Mark Butler MP  Minister for Health and Aged Care  [Day] May 2023 |  | Signed for and on behalf of the  State of New South Wales by    The Honourable \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_MP  Minister for Health and Medical Research  [Day] May 2023 |