

Project Agreement for the Community Health and Hospitals Program Australian Capital Territory Initiatives

FEDERATION FUNDING AGREEMENT – HEALTH

Table 1: Formalities and operation of schedule

Parties	Commonwealth Australian Capital Territory (ACT)
Duration	This Schedule is expected to expire on 30 December 2024 or on completion of the project, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties.
Purpose	<p>This Schedule will support the delivery of three initiatives:</p> <ul style="list-style-type: none"> (a) Youth Mental Health and Suicide Prevention to provide information and support to young people at risk. The project includes providing information on mental health and wellbeing programs, services, navigation tools, and a triage function to ensure the support they require is available. Support will be provided via two pathways - an online youth navigation portal; and the Youth Aware of Mental Health (YAM) program. (b) Alcohol and Other Residential Rehabilitation and Modernisation to increase treatment to expand capacity of residential alcohol and other drug (AOD) rehabilitation services in the ACT. This will include consulting with the ACT alcohol, tobacco and other drug sector to identify critical points of need (including addressing ageing infrastructure); and increasing access to community-based alcohol and other drug residential rehabilitation beds to better meet current demand. (c) Establishment of a community-based residential eating disorder treatment centre that provides wrap-around support and specialist care through the delivery of evidence-based treatment programs, and aims to intervene and prevent eating disorder symptoms from developing into an acute phase requiring hospitalisation.

Estimated financial contributions	The Commonwealth will provide an estimated total financial contribution to the States of \$22.99 million in respect of this Schedule.						
	Table 1						
	(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	Total**
	Estimated total budget*	2.25	1.46	6.48	8.8	4.0	22.99
	<i>Less estimated National Partnership Payments</i>	2.25	1.46	6.48	8.8	4.0	22.99
	Balance of non-Commonwealth contributions*	-	-	-	-	-	-
Note:							
*The ACT is contributing funding to this initiative, but the specific amount is unknown							
**Excludes funding provided to the Youth Mental Health and Suicide Prevention output under the Community Health and Hospitals Program – Australian Capital Territory’s 2018-19 initiatives.							
Additional terms	The Australian Capital Territory will advise the Commonwealth as soon as practicable of any significant deviations from agreed project plans.						
	The Australian Capital Territory will provide bi-annual project status reports in May and November each year until the completion of the projects. Bi-annual project status reports for the Alcohol & Other Residential Rehab Expansion & Modernisation and Community-based residential eating disorder treatment centre outputs will include photographic evidence of progress.						
Note: Bi-annual status reports may be provided in conjunction with reports addressing performance milestones (see Table 2) where their timing is aligned (within 1 month).							

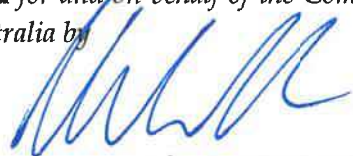
Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones	Report due	Payment
Youth Mental Health and Suicide Prevention	On signing the Project Agreement and receipt of a letter setting out the timelines for the project. <i>(Note: A separate agreement, the Community Health and Hospitals Program – Australian Capital Territory's 2018-19 initiatives, provided \$0.784 million towards the Youth Mental Health and Suicide Prevention initiative)</i>	completed	\$0.784 (complete)
	On execution of the new Project Agreement	2019-20	\$2.25 m (complete)
	Commencement of Youth Aware of Mental Health (YAM) program for high schools in the ACT.	2020-21	\$1.46 m (complete)
	Launch of Youth Navigation Portal and progress report on the Youth Aware of Mental Health (YAM) program	2021-22	\$1.48 m (complete)
	Final report on the implementation of the online youth navigation portal and the Youth Aware of Mental Health (YAM) program, including an evaluation of their reach (use) and impact.	01/10/2023	\$0
Alcohol & Other Residential Rehab Expansion & Modernisation (works to occur at: <ul style="list-style-type: none"> • Arcadia House Calvary Hospital campus, Bruce • Karalika Programs, Fadden • Karralika Programs, Isabella Plains • properties occupied by Toora Women's residential services) 	ACT to provide a plan acceptable to the Commonwealth on the Alcohol & Other Residential Rehab Expansion & Modernisation	2022-23	\$2.3 m (complete)
	Completion of expansion and modernisation activities for Karralika Programs and Toora Women sites, including a description of the activities undertaken at each site supported by photographic evidence; and a delivery plan for the Arcadia House project outlining the expansion and modernization activities to occur, key milestones and delivery dates to completion and opening of centre.	28/02/2024	\$2 m
	Provision of a final report for all projects (inclusive of the Karralika, Toora and Arcadia House projects) including official opening dates and a description of the conduct, benefits and outcomes of the projects.	01/10/2024	\$0

Community-based residential eating disorder treatment centre	Provide a plan acceptable to the Commonwealth to construct a community based residential eating disorder treatment centre. Participate in national governance arrangements and defined by the Commonwealth for planning, establishing, and implementing this new centre. All planning is to be done in consultation with the National Mental Health Commission, the Butterfly Foundation and other stakeholders including relevant Primary Health Networks and people with lived experience.	2021-22	\$5 m (complete)
	Confirmation that a construction contract has been awarded for the construction of the eating disorders treatment centre; a report detailing progress to date (including photographic evidence); and a delivery plan outlining key milestones and delivery dates to the completion and opening of the centre.	01/06/2023	\$6.5 m
	Completion of construction works (evidenced by a certificate of practical completion and photographs) and a description of the facility (including expected treatment capacity).	30/05/2024	\$2.0 m
	Provision of a final report for the project including official opening dates, confirmation of the model of care for treatment services at the centre and a description of the conduct, benefits, and outcomes of the project.	01/10/2024	\$0.0

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Mark Butler MP
Minister for Health and Aged care

[Day] [Month] [Year]

13 June 2023

Signed for and on behalf of the Australian Capital Territory by



Emma Davidson MLA

Minister for Disability, Minister for Justice Health,
Minister for Mental Health, Minister for Veterans and
Seniors; Assistant Minister for Families and
Community Services

[Day] [Month] [Year]

26 JUNE 2023