

Tasmania
National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions					Project-specific Conditions	
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast		27-28 Onwards Forecast
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
Black Spot Projects													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	3.06	3.06	3.06	3.06	3.06	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
Bridges Renewal Program													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	2.21	13.63	4.56	4.56	5.06	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Heavy Vehicle Safety and Productivity Program													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	0.37	25.69	3.22	3.22	2.84	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
Roads to Recovery													
	Program of Works for TAS	N/A	N/A	N/A	N/A	N/A	16.47	16.18	16.28	16.28	16.28	97.65	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
Remote Roads Upgrade Pilot Program													
121696-22TAS-RRU	Dorset Council - Old Waterhouse Road Safety and Productivity Upgrade, Waterhouse	0.58	0.00	0.12	0.46	0.00	0.00	0.23	0.23	0.00	0.00	0.00	As per the guidelines for the RRUPP as at December 2021.
121702-22TAS-RRU	Southern Midlands Council - Reconstruction and Sealing of Interlaken Road, Oatlands	5.65	0.00	0.30	5.35	0.00	1.07	1.60	2.67	0.00	0.00	0.00	As per the guidelines for the RRUPP as at December 2021.
121703-22TAS-RRU	Central Coast Council - Ironcliffe Road upgrade, Penguin	9.40	0.00	1.88	7.52	0.00	0.00	3.76	3.76	0.00	0.00	0.00	As per the guidelines for the RRUPP as at December 2021.
Rail Investment Component													
Tasmanian Freight Rail Revitalisation													
048811-12TAS-NP	Tasmanian Freight Rail Revitalisation - Network	178.52	89.26	0.00	89.26	76.55	12.71	0.00	0.00	0.00	0.00	0.00	
054010-14TAS-NP	Tasmanian Freight Rail Revitalisation - Off Network	60.68	30.34	0.00	30.34	28.10	2.24	0.00	0.00	0.00	0.00	0.00	
104242-19TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Port of Burnie Shiploader Upgrade	64.00	0.00	0.00	64.00	34.50	24.50	5.00	0.00	0.00	0.00	0.00	
113325-20TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Off Network	15.26	10.78	0.00	4.48	2.25	1.00	1.23	0.00	0.00	0.00	0.00	
100569-18TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 3 - Rail Renewal - Network	80.74	57.22	0.00	23.52	6.75	5.00	11.77	0.00	0.00	0.00	0.00	
117915-21TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Network	102.00	20.40	0.00	81.60	0.00	0.00	0.00	20.40	20.40	20.40	20.40	
122019-22TAS-NP	Tasmanian Freight Rail Revitalisation - Tranche 4 - Off Network	18.00	3.60	0.00	14.40	0.00	0.00	0.00	3.60	3.60	3.60	3.60	
Other Projects													
117916-21TAS-NP	Bell Bay Line - Reconnection to the Bell Bay Wharf	30.00	6.00	0.00	24.00	0.00	0.00	0.00	6.40	8.00	9.60	0.00	
117917-21TAS-NP	Melba Line Bulk Minerals Rail Hub	18.00	3.60	0.00	14.40	0.00	0.00	3.20	6.40	4.80	0.00	0.00	
Road Investment Component													
COVID Stimulus - Shovel Ready Projects													
106533-19TAS-NP	State Road Network Enhancements - Tasmania	10.00	2.00	0.00	8.00	8.00	0.00	0.00	0.00	0.00	0.00	0.00	
Completed Projects													
106538-19TAS-NP	Campbell Town Pedestrian Underpass	6.00	1.20	0.00	4.80	4.40	0.40	0.00	0.00	0.00	0.00	0.00	
106528-19TAS-NP	Railton Main Road Upgrade	4.00	2.00	0.00	2.00	1.40	0.60	0.00	0.00	0.00	0.00	0.00	
COVID Stimulus - Targeted Road Safety Works													
106636-19TAS-NP	Electronic School Zone Signs	3.00	1.50	0.00	1.50	1.30	0.05	0.15	0.00	0.00	0.00	0.00	
106637-19TAS-NP	Heavy Vehicle Rest Areas	5.00	1.00	0.00	4.00	3.40	0.00	0.40	0.20	0.00	0.00	0.00	
Completed Projects													
106639-19TAS-NP	Huon Highway and Sandfly Road Junction Upgrade	7.00	2.00	0.00	5.00	4.80	0.20	0.00	0.00	0.00	0.00	0.00	
106638-19TAS-NP	Roadside Barriers	2.00	0.20	0.00	1.80	1.60	0.00	0.20	0.00	0.00	0.00	0.00	
Midland Highway Upgrade													
094555-17TAS-NP	Tasmanian Midland Highway Upgrade - Future Priorities	2.16	0.43	0.00	1.73	0.00	0.00	0.00	0.00	1.73	0.00	0.00	
113698-20TAS-NP	Midland Highway - Campbell Town North (Campbell Town to Epping Forest)	53.98	16.14	0.00	37.83	6.50	15.00	15.10	1.23	0.00	0.00	0.00	
113699-20TAS-NP	Midland Highway Upgrade - Oatlands (Jericho to South of York Plains)	56.36	11.27	0.00	45.09	10.00	18.00	12.00	2.03	0.00	0.00	3.06	
113700-20TAS-NP	Midland Highway Upgrade - Ross (Mona Vale Road to Campbell Town)	47.07	9.41	0.00	37.66	10.89	14.00	10.50	0.40	1.86	0.00	0.00	
Completed Projects													
054229-14TAS-NP	Midland Highway Upgrade - Preconstruction	25.90	7.04	0.00	18.85	15.37	0.00	3.48	0.00	0.00	0.00	0.00	
104952-19TAS-NP	Midland Highway Safety Works Package - Melton Mowbray to North of Lovely Banks	17.83	5.35	0.00	12.48	10.70	0.19	0.00	0.00	0.00	0.00	1.59	
104951-19TAS-NP	Midland Highway Safety Works Package - Spring Hill	14.09	4.23	0.00	9.86	8.97	0.00	0.00	0.00	0.00	0.00	0.89	

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Other Projects													
097095-17TAS-NP	New Bridgewater Bridge	786.00	157.20	0.00	628.80	36.80	208.40	224.40	91.60	67.60	0.00	0.00	
110460-20TAS-NP	Freight Bridge Upgrades	15.00	3.00	0.00	12.00	10.00	0.00	2.00	0.00	0.00	0.00	0.00	
100570-18TAS-UCO	Hobart – Northern Suburbs Transit Corridor	25.00	0.00	0.00	25.00	1.00	0.00	1.00	0.00	5.00	8.00	10.00	
100646-18TAS-UCI	Tasman Highway Intelligent Transport Solutions	23.00	11.50	0.00	11.50	3.00	3.00	4.90	0.60	0.00	0.00	0.00	
117382-21TAS-NP	Freight Capacity Upgrade Program – Stage 1	100.00	20.00	0.00	80.00	0.00	9.30	16.00	16.00	17.70	16.00	5.00	
117913-21TAS-UCO	Hobart - Northern Transit Corridor Solution	27.00	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	2.00	11.50	
110461-20TAS-NP	Tasman Bridge Upgrade	130.00	65.00	0.00	65.00	0.00	0.00	5.20	30.00	21.75	3.25	4.80	
113692-20TAS-NP	Algona Road Grade Separated Interchange and Duplication of the Kingston Bypass	60.00	12.00	0.00	48.00	0.00	0.00	14.66	12.68	12.66	8.00	0.00	
113694-20TAS-NP	Huon Link Road	16.50	3.30	0.00	13.20	0.00	5.28	5.28	2.64	0.00	0.00	0.00	
113695-20TAS-NP	Rokeby Road - South Arm Road Upgrades	55.00	11.00	0.00	44.00	0.00	0.00	10.00	9.00	14.00	8.25	2.75	
105904-19TAS-NP	Unallocated TAS Investment Contingencies	126.11	0.00	0.00	126.11	0.00	0.00	0.00	0.00	0.00	15.00	111.11	
117914-21TAS-NP	Great Eastern Drive Tourism Support - additional packages	125.00	25.00	0.00	100.00	0.00	0.00	8.00	15.00	25.00	25.00	27.00	
120995-22TAS-NP	Mornington Roundabout Upgrade (GSF)	TBD	TBD	TBD	30.00	0.00	0.00	0.00	0.00	0.00	2.00	28.00	Capped funding commitment
Completed Projects													
100899-18TAS-UCI	Launceston Eastern Bypass Study	1.50	0.00	0.00	1.50	1.40	0.00	0.10	0.00	0.00	0.00	0.00	
048823-12TAS-NP	Domain Highway Interchange - Long-term Redevelopment Planning	2.75	0.55	0.00	2.20	1.88	0.33	0.00	0.00	0.00	0.00	0.00	
Road Safety Program													
110567-20TAS-NP	Road Safety Program - Tas (Regional)	48.38	9.68	0.00	38.70	23.14	4.55	10.00	1.01	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111404-20TAS-NP	Road Safety Program - Tas (Urban)	10.60	5.30	0.00	5.30	3.98	0.00	1.33	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113799-20TAS-NP	Road Safety Program additional funding - TAS	22.00	0.00	0.00	22.00	0.00	0.00	11.00	11.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
Road Maintenance Funding													
100862-18TAS-NP	2019-20 to 2023-24 National Network Maintenance (TAS)	66.61	0.00	0.00	66.61	23.58	8.61	8.61	8.61	8.61	8.61	0.00	Based on the formula allocations subject to revision in the light of revised data each year, including adjustments to the National Land Transport Network.
Roads of Strategic Importance													
Hobart to Sorell Corridor													
104946-19TAS-RSN	Hobart to Sorell Corridor - Hobart Airport Interchange	46.41	9.28	0.00	37.13	34.00	0.08	0.80	0.00	0.00	0.00	2.25	
110462-20TAS-RSN	Hobart to Sorell Corridor – Midway Point Causeway (including McGees Bridge) and Sorell Causeway	187.00	37.00	0.00	150.00	0.00	0.00	5.00	50.00	50.00	27.50	17.50	
100568-18TAS-RSN	Roads of Strategic Importance - Hobart to Sorell Corridor - Hobart Airport to Sorell Southern Bypass	116.09	23.22	0.00	92.87	52.87	13.88	10.00	2.50	5.11	0.00	8.52	
Tasmanian Roads Package													
101170-18TAS-RSI	Bass Highway - Cooeee to Wynyard Upgrades	50.00	10.00	0.00	40.00	12.19	16.78	5.85	2.00	0.00	3.18	0.00	
113696-20TAS-RSN	Tasmanian Roads Package - Bass Highway Safety and Freight Efficiency Upgrades Package - Future Priorities	100.00	20.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	4.00	76.00	
101171-18TAS-RSI	Illawarra Main Road Upgrade	80.00	16.00	0.00	64.00	5.65	25.00	10.00	10.00	4.44	2.90	6.01	
100575-18TAS-RSI	Lyell Highway Upgrade - Queenstown to Strahan	18.75	3.75	0.00	15.00	0.00	5.97	5.97	2.99	0.07	0.00	0.00	
099282-18TAS-RSI	Murchison Highway Corridor Upgrade	43.75	8.75	0.00	35.00	12.71	0.00	8.00	7.20	0.85	6.24	0.00	
100578-18TAS-RSI	Old Surrey Road/Massy-Greene Drive Upgrade	20.00	4.00	0.00	16.00	0.00	0.00	6.40	6.40	3.20	0.00	0.00	
101172-18TAS-RSI	Tasman Highway Sideling Upgrade	50.00	10.00	0.00	40.00	3.50	10.00	18.50	2.01	1.51	1.99	2.49	
099294-18TAS-RSI	Tasmanian Roads Package - Bass Highway – Marawah to Wynyard Upgrade	100.00	40.00	0.00	60.00	38.00	8.00	9.50	1.00	3.50	0.00	0.00	
110463-20TAS-RSI	Tasmanian Roads Package - Bass Highway targeted upgrades between Deloraine and Devonport	50.00	10.00	0.00	40.00	0.00	0.00	8.50	20.00	9.00	2.50	0.00	
110479-20TAS-RSI	Tasmanian Roads Package - Bridport Road freight efficiency and safety upgrades	20.00	4.00	0.00	16.00	0.00	0.00	2.00	5.00	6.00	3.00	0.00	
100579-18TAS-RSI	Tasmanian Roads Package - Northern Roads Package	55.00	11.00	0.00	44.00	16.52	6.07	15.17	4.72	1.52	0.00	0.00	
110464-20TAS-RSI	Tasmanian Roads Package - West Tamar Highway targeted upgrades between Exeter and Launceston	20.00	4.00	0.00	16.00	0.00	0.00	6.00	7.00	3.00	0.00	0.00	
117912-21TAS-RSN	Tasmanian Roads Package - Tasman Highway Sideling Upgrade - Stage 2	70.00	14.00	0.00	56.00	0.00	0.00	2.00	10.00	10.00	10.00	24.00	
117918-21TAS-RSN	Tasmanian Roads Package - Northern Roads Package - Stage 2	420.00	84.00	0.00	336.00	0.00	0.00	0.00	0.00	8.00	15.00	313.00	
099987-18TAS-RSI	Tasmanian Roads Package - Future Priorities	TBD	TBD	TBD	48.62	0.00	0.00	0.00	0.00	0.00	0.00	48.62	
Completed Projects													
109895-20TAS-RSI	Tasmanian Roads Package - Evandale Main Road Duplication – Launceston Airport to Breadalbane Roundabout	16.73	3.35	0.00	13.38	11.50	0.25	0.51	0.00	0.00	0.00	1.12	
Total Australian Government funding for Tasmania					3,083.36	527.21	442.55	563.87	403.40	346.01	233.24	826.85	