

**Queensland**

**National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule**

The conditions applying to projects under this schedule are as listed in the NPA, the National Land Transport Act 2014, Notes on Administration and other relevant legislation. Where projects have other specific conditions attached they are listed below. Agreed funding splits between governments for each project are reflected in the schedule.

ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Black Spot Projects</b>													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	24.33	24.33	24.33	24.33	24.33	0.00	Allocations under this program are a combination of committed projects and allocations based on crash data, population and vehicle kilometres travelled.
<b>Bridges Renewal Program</b>													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	20.96	16.00	33.94	33.94	37.66	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Heavy Vehicle Safety and Productivity Program</b>													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	12.76	14.02	24.79	24.79	21.84	0.00	Allocations under this program are a combination of committed projects and notional allocations based on population.
<b>Roads to Recovery</b>													
	Program of Works for QLD	N/A	N/A	N/A	N/A	N/A	95.27	101.87	101.70	101.70	101.70	610.20	Allocations under this program to 2023-24 are determined by the Roads to Recovery List 2019. Allocations beyond this point are notional based on those allocations.
<b>Remote Roads Upgrade Pilot Program</b>													
	Program of Works for QLD	77.82	2.07	13.49	62.26	0.00	5.50	30.86	25.90	0.00	0.00	0.00	
<b>Northern Australia Beef Roads Program</b>													
	067227-16QLD-NAB Gregory Developmental Road - South of Charter Towers - Widening	8.29	1.66	0.00	6.63	1.36	5.27	0.00	0.00	0.00	0.00	0.00	
<b>Completed Projects</b>													
	067210-16QLD-NAB Rockhampton Road Network - Road Train Access	30.00	10.00	0.00	20.00	19.40	0.60	0.00	0.00	0.00	0.00	0.00	
	067215-16QLD-NAB Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package One	4.70	0.94	0.00	3.76	3.69	0.07	0.00	0.00	0.00	0.00	0.00	
	067216-16QLD-NAB Burke Developmental Road - Chillagoe to Almaden - Progressive Sealing - Package Two	2.70	0.54	0.00	2.16	2.10	0.06	0.00	0.00	0.00	0.00	0.00	
	067229-16QLD-NAB Oolahn Road - Almaden to Kennedy Hwy - Gunnawarra - Progressive Sealing - Package One	0.83	0.17	0.00	0.66	0.66	0.00	0.00	0.00	0.00	0.00	0.00	
	067235-16QLD-NAB Richmond - Croydon Road - Progressive Sealing - Package One	4.00	0.80	0.00	3.20	1.20	0.00	0.00	0.00	2.00	0.00	0.00	
	067236-16QLD-NAB Richmond - Croydon Road - Progressive Sealing - Package Two	1.20	0.24	0.00	0.96	0.86	0.10	0.00	0.00	0.00	0.00	0.00	
<b>Northern Australia Roads Program</b>													
	067242-16QLD-NAR Peak Downs Highway (Clermont to Nebo) Wuthung Road to Caval Ridge Pavement Widening and Strengthening	35.00	7.00	0.00	28.00	18.09	7.86	2.05	0.00	0.00	0.00	0.00	
	067243-16QLD-NAR Rockhampton (Bajool - Port Alma Road) Pavement Widening Port Access Road	14.50	2.90	0.00	11.60	11.00	0.00	0.60	0.00	0.00	0.00	0.00	
	099629-18ACT-NAB Unallocated Northern Australia Roads Program - QLD	1.91	0.00	0.00	1.91	0.00	0.00	0.00	0.00	0.00	0.00	1.91	
<b>Completed Projects</b>													
	067237-16QLD-NAR Bowen Developmental Road - Stage Development	28.75	5.75	0.00	23.00	21.95	0.00	1.05	0.00	0.00	0.00	0.00	
	067213-16QLD-NAR Capricorn Highway (Rockhampton - Duaringa) Rockhampton to Gracemere Duplication	74.99	15.00	0.00	59.99	54.33	0.00	0.00	0.00	5.66	0.00	0.00	
	067239-16QLD-NAR Landsborough Highway (Longreach - Winton) - Pavement Widening and Strengthening (Package 1)	26.98	5.40	0.00	21.58	18.85	0.00	2.73	0.00	0.00	0.00	0.00	
	067212-16QLD-NAR Flinders Highway (Townsville - Torrens Creek) Pavement Strengthening and Rehabilitation (Package 1)	18.62	3.72	0.00	14.89	13.10	0.00	1.79	0.00	0.00	0.00	0.00	
<b>Major Project Business Case Fund</b>													
<b>Rail Projects</b>													
	097134-17QLD-NRP Toowoomba to Brisbane Passenger Rail Business Case	15.00	0.00	0.00	15.00	2.50	0.00	6.00	6.50	0.00	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
	100489-18QLD-MRL Brisbane to the Gold Coast Faster Rail Business Case	22.00	14.00	0.00	8.00	5.00	0.77	2.23	0.00	0.00	0.00	0.00	
	104938-19QLD-MRL Port of Brisbane Further Planning	20.00	0.00	0.00	20.00	0.00	4.00	2.50	5.30	8.20	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
	104940-19QLD-MRL Salisbury to Beaudesert rail business case	20.00	10.00	0.00	10.00	0.00	1.20	5.30	3.50	0.00	0.00	0.00	The Australian Government will provide up to \$10 million from the Major Project Business Case Fund with a 50/50 funding split with Queensland Government.
	111245-20QLD-MRL Business Case for Brisbane Inland Rail Intermodal Terminal	10.00	0.00	0.00	10.00	0.00	7.43	2.57	0.00	0.00	0.00	0.00	The Queensland Government will provide an in-kind contribution for the joint business case.
	117369-21QLD-MRL Direct Sunshine Coast Rail Line (Investment Planning)	6.00	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	
<b>Road Projects</b>													
	100514-18QLD-MRD Centenary Motorway Upgrade	20.00	10.00	0.00	10.00	0.00	0.46	2.54	7.00	0.00	0.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
	100513-18QLD-MRD North Brisbane Bruce Highway Western Alternative	20.00	10.00	0.00	10.00	1.51	2.89	0.39	2.20	3.00	0.00	0.00	
	100671-18QLD-MRD Southern Sunshine Coast Roads Improvement Study	5.00	0.00	0.00	5.00	2.46	2.14	0.40	0.00	0.00	0.00	0.00	The Australian Government recognises the Queensland Government's previous and current investment as its contribution to this project.
	122018-22QLD-MRD Southern Gateway Strategic Corridor Planning	1.00	0.40	0.20	0.40	0.00	0.00	0.10	0.20	0.10	0.00	0.00	
<b>Completed Projects</b>													
	100523-18QLD-MRD Brisbane North - West Transport Corridor	10.00	0.00	0.00	10.00	7.92	0.00	0.00	2.08	0.00	0.00	0.00	Project to be led by relevant local council.
	100527-18QLD-MRD Second M1 (Coomera Connector)	30.50	15.25	0.00	15.25	15.00	0.00	0.00	0.00	0.25	0.00	0.00	

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<b>Rail Investment Component</b>													
065056-16QLD-NP	Townsville Eastern Access Rail Corridor - Planning and Preservation	12.50	6.25	0.00	6.25	2.22	0.00	0.00	0.00	4.03	0.00	0.00	
097044-17QLD-NRP	Beerburum to Nambour Rail Upgrade	550.80	160.80	0.00	390.00	42.27	27.58	47.61	80.49	192.06	0.00	0.00	
100024-18QLD-NRP	Gold Coast Light Rail - Stage 3	1,215.40	713.30	106.50	395.60	82.14	128.12	93.83	40.10	26.60	24.81	0.00	
113702-20QLD-NP	Beerburum to Nambour Duplication Study	6.25	1.25	0.00	5.00	0.00	1.44	3.56	0.00	0.00	0.00	0.00	
113712-20QLD-NP	Gold Coast Rail Line Capacity Improvement (Kuraby to Beenleigh) - Preconstruction	356.16	178.08	0.00	178.08	0.00	0.00	71.54	106.54	0.00	0.00	0.00	
116551-21QLD-MRL	Business case for Toowoomba to Gladstone Inland Rail connection	10.00	0.00	0.00	10.00	0.00	5.50	4.50	0.00	0.00	0.00	0.00	
117853-21QLD-NP	Ipswich to Springfield Options Analysis	2.50	1.00	0.50	1.00	0.00	0.22	0.58	0.20	0.00	0.00	0.00	
117966-21QLD-NP	Brisbane to the Gold Coast (Kuraby – Beenleigh Faster Rail Upgrade)	2,242.00	1,121.00	0.00	1,121.00	0.00	0.00	70.00	50.00	150.00	200.00	651.00	
117967-21QLD-NP	Direct Sunshine Coast Rail Line	3,200.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	50.00	100.00	1,450.00	
121031-22QLD-NP	Ipswich–Springfield Detailed Business Case	7.50	3.38	0.75	3.38	0.00	0.00	0.00	0.38	1.50	0.00	0.00	
122021-22ACT-NP	Unallocated Investment Rail - QLD	7.52	0.00	0.00	7.52	0.00	0.00	0.00	0.00	0.00	7.52	0.00	
104942-19QLD-UCO	Relocation of Loganlea Station	95.00	45.00	0.00	50.00	1.13	3.72	23.10	22.05	0.00	0.00	0.00	
<b>Completed Projects</b>													
042479-10QLD-OFF	Moreton Bay Rail Link	1,012.52	318.55	106.83	587.15	593.90	-6.75	0.00	0.00	0.00	0.00	0.00	
060086-15QLD-NP	Gold Coast Light Rail - Stage 2	420.00	270.00	55.00	95.00	90.00	0.00	5.00	0.00	0.00	0.00	0.00	
<b>Road Investment Component</b>													
<b>Brisbane Urban</b>													
110553-20QLD-NP	Beams Road Open Level Crossing	209.33	119.33	40.00	50.00	0.00	9.76	9.24	20.00	11.00	0.00	0.00	
097046-17QLD-NRP	Brisbane Metro	1,244.00	0.00	944.00	300.00	170.00	70.00	45.00	15.00	0.00	0.00	0.00	Project delivery to be led by local council.
110544-20QLD-NP	Centenary Bridge Upgrade	224.00	112.00	0.00	112.00	13.14	6.44	25.00	32.50	32.00	2.92	0.00	
110552-20QLD-NP	Coomera Connector Stage 1 (Coomera to Nerang)	2,132.20	1,066.10	0.00	1,066.10	68.03	131.99	219.04	225.00	212.45	152.00	57.59	
110547-20QLD-NP	Currumbin Creek Road-Bienvenue Drive Intersection Upgrade	4.00	2.00	0.00	2.00	0.00	1.78	0.22	0.00	0.00	0.00	0.00	
100516-18QLD-NP	Gateway Motorway - Bracken Ridge to Pine River	1,000.00	200.00	0.00	800.00	5.28	5.32	13.31	42.64	61.40	196.25	475.80	
100517-18QLD-NP	Lindum Rail Crossing Study	0.80	0.40	0.00	0.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
117937-21QLD-NP	Brisbane Metro - Southbank Transport Study	1.00	0.33	0.33	0.33	0.00	0.00	0.15	0.18	0.00	0.00	0.00	
117936-21QLD-NP	Brisbane Metro - Woolloongabba Station	450.00	150.00	150.00	150.00	0.00	0.00	6.00	35.00	0.00	50.00	59.00	
117854-21QLD-NP	SEQ Growth/ Brisbane Olympic and Paralympic Games 2032 – Business Case Development	49.90	22.45	5.00	22.45	0.00	3.61	6.87	6.43	5.27	0.27	0.00	
117907-21QLD-NP	Brisbane Valley Highway Safety Upgrades	40.50	20.00	0.50	20.00	0.00	0.00	2.00	6.00	6.00	6.00	0.00	
121026-22QLD-NP	Loganlea Road Upgrade	77.70	0.00	55.20	22.50	0.00	3.00	10.00	9.50	0.00	0.00	0.00	
121027-22QLD-NP	Cavendish Road level crossing, Coorparoo	TBD	TBD	100.00	100.00	0.00	0.00	1.50	1.50	25.00	70.50	0.00	
100977-18QLD-UCO	Boundary Road level crossing, Coopers Plains	TBD	133.00	TBD	133.00	0.00	0.00	2.09	31.38	39.53	40.00	20.00	
100442-18QLD-UCO	Gympie Arterial Road (Strathpine Interchange)	35.05	17.53	0.00	17.53	0.00	10.10	0.25	1.01	0.00	0.00	0.00	
100974-18QLD-UCO	Henry Road- Dohles Rocks Road Upgrade, Griffin	15.00	0.00	11.00	4.00	0.00	3.20	0.80	0.00	0.00	0.00	0.00	Project led by relevant local council
100975-18QLD-UCO	Klingner Road- Boardman Road intersection upgrade, Kippa-Ring	7.47	0.00	3.47	4.00	0.00	3.66	0.34	0.00	0.00	0.00	0.00	Project led by relevant local council
100610-18QLD-UCO	Lindum Rail Crossing Upgrade	TBD	TBD	TBD	85.00	1.75	7.00	1.25	24.66	41.59	8.75	0.00	\$20 million in Australian Government funding to co-fund short-term intersection safety solution. The remaining funding is for a long-term solution.
100441-18QLD-UCO	Youngs Crossing Road, Lawnton	83.25	0.00	50.50	32.75	0.00	3.00	14.96	14.79	0.00	0.00	0.00	Project led by relevant local council. Australian Government contribution is fixed.
<b>Completed Projects</b>													
049015-13QLD-NP	Ipswich Motorway – Rocklea to Darra	400.00	200.00	0.00	200.00	160.44	0.00	13.29	3.39	0.00	22.88	0.00	
<b>Bruce Highway</b>													
110551-20QLD-NP	Bruce Highway Duplication Strategy	20.00	0.00	0.00	20.00	0.00	0.11	0.00	0.00	0.00	19.89	0.00	
030156-08QLD-NP	Burdekin Bridge upgrade	94.39	29.66	0.00	64.73	35.10	0.00	0.80	3.60	3.20	17.78	4.25	
034342-09QLD-NP	Improved flood immunity at Gairloch Floodway	40.00	0.00	0.00	40.00	0.00	1.20	0.73	0.00	0.00	38.07	0.00	
048994-13QLD-NP	Bruce Highway - Pavement Widening - South of Home Hill to Ingham	109.05	21.81	0.00	87.24	69.68	2.78	9.04	4.48	1.25	0.00	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
049003-13QLD-NP	Bruce Highway - Pine River to Caloundra Road Smart Motorways (Stage 2)	105.00	21.00	0.00	84.00	12.06	37.88	24.53	4.00	5.53	0.00	0.00	
049018-13QLD-NP	Bruce Highway – Cairns Southern Access Corridor – Robert Road to Foster Road	58.00	11.60	0.00	46.40	42.08	0.00	4.32	0.00	0.00	0.00	0.00	
051574-13QLD-NP	Bruce Highway – Bruce Highway Safety Package	1,010.48	202.10	0.00	808.39	465.43	12.94	106.57	127.57	80.68	15.20	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
051589-13QLD-NP	Bruce Highway – Overtaking Lanes	324.73	0.00	0.00	324.73	244.37	42.29	5.71	25.06	1.05	6.25	0.00	The Australian Government contribution is subject to the State providing quarterly reports on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
061469-15QLD-NP	Bruce Highway – Townsville Northern Access Intersections Upgrade	117.40	23.48	0.00	93.92	50.19	3.72	32.40	2.82	4.80	0.00	0.00	
063266-15QLD-NP	Bruce Highway - Maroochyodre Road and Mons Road Interchanges Upgrade	301.25	60.25	0.00	241.00	175.71	48.96	12.32	4.00	0.00	0.00	0.00	
091542-16QLD-NP	Bruce Highway - Babinda Intersection Upgrade	7.23	1.45	0.00	5.78	1.14	1.57	0.62	2.45	0.00	0.00	0.00	
091543-16QLD-NP	Bruce Highway – Cairns Southern Access – Stage 3 – Edmonton to Gordonvale	535.00	106.99	0.00	428.01	259.41	117.61	35.21	11.77	4.00	0.00	0.00	

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091544-16QLD-NP	Bruce Highway - Additional Funding for Black Spots, Rest Areas and Safety Upgrades	175.21	0.00	0.00	175.21	89.93	28.86	26.45	22.13	4.57	3.26	0.00	Australian Government will contribute 100 per cent, capped at \$175.21 million, subject to the state reporting quarterly on the progress of individual projects within the package and providing regular crash statistics for the Bruce Highway.
091546-16QLD-NP	Bruce Highway - Tiaro Flood Immunity Upgrade	336.00	67.20	0.00	268.80	5.97	0.91	5.20	24.16	48.36	84.01	100.19	Australian Government will contribute up to 80 per cent, capped at \$44.81 million, subject to the state reporting quarterly on the progress of individual projects within the package.
091548-16QLD-NP	Bruce Highway - Roads Operations Improvement Projects	56.00	11.19	0.00	44.81	36.45	0.00	0.00	8.36	0.00	0.00	0.00	
091549-16QLD-NP	Bruce Highway - Ingham to Cardwell Range Deviation - Plan and Preserve Corridor	48.00	9.60	0.00	38.40	0.00	1.12	1.20	3.60	6.80	25.68	0.00	
091550-16QLD-NP	Bruce Highway - Burdekin Deviation - Plan and Preserve Corridor	48.00	9.60	0.00	38.40	0.00	1.22	5.99	5.52	2.87	7.20	15.60	
091551-16QLD-NP	Bruce Highway - Jumper Creek Upgrade	23.00	4.60	0.00	18.40	2.32	10.79	2.00	3.29	0.00	0.00	0.00	
091552-16QLD-NP	Bruce Highway - Goorganga Plains Upgrade - Plan and Preserve Corridor	15.00	3.00	0.00	12.00	3.15	2.45	0.54	5.17	0.69	0.00	0.00	
091553-16QLD-NP	Bruce Highway - Dallachy Road Flood Immunity Upgrade	11.00	2.20	0.00	8.80	2.57	0.00	3.44	2.79	0.00	0.00	0.00	
091554-16QLD-NP	Bruce Highway - Innisfail Bypass - Plan and Preserve Corridor	9.00	1.80	0.00	7.20	0.85	0.60	0.95	2.40	2.40	0.00	0.00	
091556-16QLD-NP	Bruce Highway - Knobels Road Intersection Upgrade	7.00	1.40	0.00	5.60	1.20	3.10	1.30	0.00	0.00	0.00	0.00	
091560-16QLD-NP	Bruce Highway - Deception Bay Road Interchange Upgrade	163.30	32.66	0.00	130.64	75.49	52.93	0.83	1.39	0.00	0.00	0.00	
097108-17QLD-NP	Bruce Highway - Cooroy to Curra - Section D	1,000.00	200.00	0.00	800.00	287.55	203.35	150.00	70.31	28.40	17.39	43.00	
099468-18ACT-NP	Unallocated QLD Bruce Highway - Contingencies	36.26	0.00	0.00	36.26	0.00	0.00	0.00	0.00	2.82	0.00	33.44	Funding to be allocated by agreement by the Australian Government and Queensland Government. New project-level commitments to be matched on an 80:20 federal:state funding basis.
100012-18QLD-NP	Bruce Highway - Linkfield Road Overpass	125.00	25.00	0.00	100.00	4.00	3.92	5.68	20.00	34.80	31.60	0.00	
100013-18QLD-NP	Mackay Port Access, Bruce Highway to Mackay - Slade Point Road	350.00	70.00	0.00	280.00	8.17	8.81	6.14	0.00	0.00	20.00	236.88	
100039-18QLD-NP	Bruce Highway - Caboolture-Bribie Island Road to Steve Irwin Way	662.50	132.50	0.00	530.00	139.10	93.20	80.29	99.67	76.78	40.96	0.00	
100642-18QLD-NP	Bruce Highway - Townsville Ring Road - Stage 5	280.00	56.00	0.00	224.00	104.99	54.84	52.17	0.00	12.00	0.00	0.00	
100644-18QLD-NP	Bruce Highway - Cairns Southern Access - Stage 5	225.00	45.00	0.00	180.00	1.60	2.02	7.32	3.26	4.00	114.20	47.60	
100660-18QLD-NP	Bruce Highway - Rockhampton Ring Road	1,029.50	205.90	0.00	823.60	46.67	31.61	30.00	30.00	20.00	0.00	665.32	
106730-19QLD-NP	Widen Bruce Highway in Brisbane (Dohles Rocks Road to Anzac Avenue)	250.00	50.00	0.00	200.00	2.50	10.68	2.90	24.00	7.42	40.00	112.50	
108594-20QLD-NP	Bruce Highway - Gateway Motorway to Dohles Rocks Road Upgrade	948.00	189.60	0.00	758.40	5.56	10.72	23.00	43.00	67.00	144.11	465.00	
117877-21QLD-NP	Bruce Highway (Anzac Avenue to Uhlmann Road) upgrade - Business Case	12.00	2.40	0.00	9.60	0.00	0.00	4.00	5.60	0.00	0.00	0.00	
117878-21QLD-NP	Bruce Highway (Uhlmann Road to Buchanan Road) upgrade - Business Case	10.00	2.00	0.00	8.00	0.00	0.00	3.20	4.80	0.00	0.00	0.00	
117879-21QLD-NP	Bruce Highway (Buchanan Road to Caboolture Bribie Island Road) upgrade - Business Case	12.00	2.40	0.00	9.60	0.00	0.63	0.50	1.00	0.27	7.20	0.00	
118147-21QLD-NP	Bruce Highway - O'Connell River to Proserpine Flood Immunity Upgrade (Goorganga Floodplain)	220.00	44.00	0.00	176.00	0.00	0.00	0.00	4.00	10.40	32.00	129.60	
118148-21QLD-NP	Bruce Highway - Goorganga Overtaking Lanes	15.00	3.00	0.00	12.00	0.00	1.60	6.40	4.00	0.00	0.00	0.00	
118149-21QLD-NP	Bruce Highway - Ginger Beer Creek Upgrade	10.00	2.00	0.00	8.00	0.00	6.40	1.60	0.00	0.00	0.00	0.00	
118150-21QLD-NP	Bruce Highway - Major upgrade/Grade-separation of Gladstone-Mt Larcom Road Intersection	95.00	19.00	0.00	76.00	0.00	1.60	4.00	24.00	24.00	22.40	0.00	
118151-21QLD-NP	Bruce Highway - Construct 2 Overtaking Lanes from Benaraby to Gladstone - Mt Larcom Road	20.00	4.00	0.00	16.00	0.00	1.60	5.60	8.80	0.00	0.00	0.00	
118152-21QLD-NP	Bruce Highway - Construct 2 Dual (4 of) Overtaking Lanes from Gladstone - Mt Larcom Road to Bajool - Port Alma Road	40.00	8.00	0.00	32.00	0.00	1.60	12.00	18.40	0.00	0.00	0.00	
118223-21QLD-NP	Bruce Highway - Construct 1 Dual (2 of) Overtaking Lanes from Gavial - Gracemere Road to Burnett Highway	20.00	4.00	0.00	16.00	0.00	1.60	5.60	8.80	0.00	0.00	0.00	
118225-21QLD-NP	Bruce Highway - Gavial Creek to Burnett Highway Upgrade	30.00	6.00	0.00	24.00	0.00	1.60	4.00	18.40	0.00	0.00	0.00	
118230-21QLD-NP	Bruce Highway - Pavement renewal (Gladstone - Rockhampton)	20.00	4.00	0.00	16.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	
118233-21QLD-NP	Bruce Highway - Safety reconstruction of the existing highway section at Bajool	26.00	5.20	0.00	20.80	0.00	0.80	4.00	16.00	0.00	0.00	0.00	
118236-21QLD-NP	Bruce Highway - Planning and preconstruction (various)	4.00	0.80	0.00	3.20	0.00	3.20	0.00	0.00	0.00	0.00	0.00	
121025-22QLD-NP	Bruce Highway Upgrade (Anzac Avenue to Uhlmann Road)	733.00	146.60	0.00	586.40	0.00	0.00	0.00	0.00	224.30	120.00	242.10	
121030-22QLD-NP	Upgrade Bruce Highway Between Gladstone and Rockhampton	250.00	50.00	0.00	200.00	0.00	0.00	20.80	36.00	60.00	60.80	22.40	

Queensland

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Completed Projects</b>													
033701-08QLD-NP	Bruce Highway - Cooroy to Curra - Planning and Design	200.00	0.00	0.00	200.00	196.63	0.00	0.00	0.00	0.00	3.37	0.00	
048992-13QLD-NP	Bruce Highway – Caloundra Road to Sunshine Motorway	902.29	180.46	0.00	721.84	682.20	0.00	1.60	1.73	15.27	21.04	0.00	
051577-13QLD-NP	Bruce Highway – Mackay Northern Access Upgrade	144.55	28.91	0.00	115.64	95.11	13.09	0.80	6.63	0.00	0.00	0.00	
051578-13QLD-NP	Bruce Highway – Pine River to Caloundra Interchange - Planning	10.00	2.00	0.00	8.00	6.40	0.00	0.00	0.00	0.00	0.00	0.00	
051579-13QLD-NP	Bruce Highway – Sarina Northern Access Upgrade	11.39	2.28	0.00	9.11	9.11	0.00	0.00	0.00	0.00	0.00	0.00	
051581-13QLD-NP	Bruce Highway – Tinana Interchange	34.53	6.91	0.00	27.63	27.97	-0.34	0.00	0.00	0.00	0.00	0.00	
051582-13QLD-NP	Bruce Highway – Houghton River Floodplain Upgrade	409.31	81.86	0.00	327.45	265.49	24.96	0.08	0.48	0.00	16.47	19.97	
051587-13QLD-NP	Bruce Highway – Mackay Ring Road – Stage 1	497.30	99.40	0.00	397.90	293.90	0.00	30.36	32.59	12.24	20.81	8.00	
059858-15QLD-NP	Bruce Highway – Cooroy to Curra – Section D (Planning and Design)	65.00	13.00	0.00	52.00	50.76	0.00	1.24	0.00	0.00	0.00	0.00	
062500-15QLD-NP	Bruce Highway – Rockhampton Northern Access Upgrade	158.00	31.60	0.00	126.40	122.39	0.00	0.00	0.00	0.00	0.00	0.00	
065762-16QLD-NP	Bruce Highway – Rockhampton Ring Road – Plan and Preserve Corridor	35.50	7.10	0.00	28.40	26.44	0.00	0.00	0.00	1.96	0.00	0.00	
091545-16QLD-NP	Bruce Highway - Cairns Southern Access Corridor - Stage 4 - Kate to Aumuller	111.61	22.32	0.00	89.29	81.01	2.56	0.03	4.54	1.15	0.00	0.00	
091547-16QLD-NP	Bruce Highway - Saltwater Creek Upgrade	103.00	20.59	0.00	82.41	43.49	38.71	0.21	0.00	0.00	0.00	0.00	
091559-16QLD-NP	Bruce Highway - Wide Bay Highway Intersection Upgrade	14.00	2.80	0.00	11.20	6.16	0.00	0.00	2.86	2.17	0.00	0.00	
<b>COVID Stimulus - Shovel Ready Projects</b>													
106524-19QLD-NP	Tamborine-Oxenford Road - Howard Creek Upgrade	10.00	2.00	0.00	8.00	4.00	4.00	0.00	0.00	0.00	0.00	0.00	
106540-19QLD-NP	Regional Economic Enabling Fund	163.05	32.61	0.00	130.44	90.22	20.14	13.56	6.52	0.00	0.00	0.00	
<b>Completed Projects</b>													
106539-19QLD-NP	Burke Developmental Road – Stage 1 (Normanton-Dimbulah)	14.00	2.80	0.00	11.20	5.60	5.24	0.00	0.36	0.00	0.00	0.00	
106534-19QLD-NP	Cloncurry - Dajarra Road Upgrade	20.00	4.00	0.00	16.00	8.00	7.20	0.80	0.00	0.00	0.00	0.00	
106535-19QLD-NP	Gregory Developmental Road (Charters Towers - The Lynd)	25.00	5.00	0.00	20.00	10.17	7.03	2.56	0.24	0.00	0.00	0.00	
106537-19QLD-NP	Richmond - Winton Road Upgrade	13.00	2.60	0.00	10.40	5.20	5.13	0.00	0.07	0.00	0.00	0.00	
106530-19QLD-NP	Gateway Motorway Flyover	24.60	12.30	0.00	12.30	8.50	0.06	3.74	0.00	0.00	0.00	0.00	
<b>COVID Stimulus - Targeted Road Safety Works</b>													
106669-19QLD-NP	Audio Tactile Line Markings (Statewide)	20.00	4.00	0.00	16.00	13.60	2.40	0.00	0.00	0.00	0.00	0.00	
106673-19QLD-NP	Beaudesert Beenleigh Road (Beaudesert and Wolfdene)	18.00	3.60	0.00	14.40	12.30	1.50	0.50	0.00	0.00	0.00	0.00	
106674-19QLD-NP	Beenleigh Redland Bay Road (Comubia and Redland Bay)	19.50	3.90	0.00	15.60	13.72	1.00	0.88	0.00	0.00	0.00	0.00	
<b>Completed Projects</b>													
106670-19QLD-NP	D'Aguilar Highway (Caboolture - Yarraman)	19.00	3.80	0.00	15.20	13.00	0.00	2.20	0.00	0.00	0.00	0.00	
106672-19QLD-NP	Glasshouse Mountains Road (Beerburum and Palmview)	18.00	3.60	0.00	14.40	12.30	1.60	0.50	0.00	0.00	0.00	0.00	
106668-19QLD-NP	Kennedy Highway (Mareeba - Atherton)	37.50	7.50	0.00	30.00	16.22	8.18	0.00	5.60	0.00	0.00	0.00	
106671-19QLD-NP	Peak Downs Highway (Mackay and Eton)	18.00	3.60	0.00	14.40	13.90	0.00	0.50	0.00	0.00	0.00	0.00	
<b>Cunningham Highway</b>													
100605-18QLD-NP	Cunningham Highway - Planning (including Amberley Interchange)	20.00	4.00	0.00	16.00	0.56	0.76	7.70	6.98	0.00	0.00	0.00	
100606-18QLD-NP	Cunningham Highway - Safety Package	28.00	5.60	0.00	22.40	0.00	8.48	6.40	3.52	4.00	0.00	0.00	
100604-18QLD-NP	Cunningham Highway - Future Projects	139.50	27.90	0.00	111.60	0.00	0.00	0.00	0.00	0.00	30.00	81.60	
<b>Completed Projects</b>													
100603-18QLD-NP	Cunningham Highway - Eight Mile Intersection Upgrade	25.00	5.00	0.00	20.00	14.84	0.05	0.28	4.83	0.00	0.00	0.00	
<b>M1 Pacific Motorway</b>													
100521-18QLD-NP	M1 Pacific Motorway - Daisy Hill to Logan Motorway	1,000.00	500.00	0.00	500.00	8.23	1.77	0.00	50.63	95.00	100.00	244.37	
097057-17QLD-NP	M1 Pacific Motorway - Varsity Lakes to Tugun	1,000.00	320.00	0.00	680.00	308.18	140.00	119.05	60.25	52.53	0.00	0.00	
097056-17QLD-NP	M1 Pacific Motorway: Eight Mile Plains to Daisy Hill	750.00	240.00	0.00	510.00	249.00	61.31	74.80	101.38	23.51	0.00	0.00	
100444-18QLD-UCI	M1 Pacific Motorway Upgrade Program - Exit 41 and Exit 49	192.60	96.30	0.00	96.30	34.08	21.82	23.50	16.90	0.00	0.00	0.00	
<b>Completed Projects</b>													
066222-16QLD-NP	M1 Pacific Motorway Upgrade Program - Gateway Motorway / Pacific Motorway Merge	195.30	80.30	0.00	115.00	115.00	0.00	0.00	0.00	0.00	0.00	0.00	
066223-16QLD-NP	M1 Pacific Motorway Upgrade Program - Mudgeeraba to Varsity Lakes Upgrade	218.50	23.50	0.00	195.00	185.00	0.00	10.00	0.00	0.00	0.00	0.00	
110546-20QLD-NP	M1 Pacific Motorway Upgrade Program - Exit 45	20.00	10.00	0.00	10.00	5.59	1.33	0.58	0.00	2.50	0.00	0.00	
<b>Outback Way</b>													
100676-18QLD-NP	Outback Way - Queensland Future Priorities	182.52	36.50	0.00	146.02	0.00	0.00	10.00	15.00	24.64	25.00	71.38	
117798-21QLD-NP	Outback Way - Donohue Highway Progressive Sealing Package 3	41.50	0.00	0.00	41.50	0.00	0.00	11.00	10.00	20.50	0.00	0.00	Project led by Boulia Shire Council
<b>Completed Projects</b>													
095751-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Diamantina Developmental Road Pavement Widening	1.00	0.20	0.00	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	
095750-17QLD-NP	Outback Way - 2016 Election Commitment - QLD - Donohue Highway Progressive Sealing Package 2	10.48	0.00	2.10	8.38	6.70	0.00	1.68	0.00	0.00	0.00	0.00	Project led by Boulia Shire Council

**Queensland**

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<b>Warrego Highway</b>													
113716-20QLD-NP	Warrego Highway - Mt Crosby Road Interchange	5.00	1.00	0.00	4.00	1.78	2.22	0.00	0.00	0.00	0.00	0.00	
100530-18QLD-NP	Warrego Highway - Future Priorities	497.43	93.91	0.00	403.51	0.00	0.00	0.00	0.00	29.55	53.34	320.63	
<b>Completed Projects</b>													
054129-14QLD-NP	Warrego Highway - Acland Intersection Upgrade	3.94	0.90	0.00	3.04	3.04	0.00	0.00	0.00	0.00	0.00	0.00	
054130-14QLD-NP	Warrego Highway - Brigalow to Chinchilla Upgrade	33.51	6.70	0.00	26.81	26.81	0.00	0.00	0.00	0.00	0.00	0.00	
054118-14QLD-NP	Warrego Highway - Chinchilla Heavy Vehicle Route Strategy	1.00	0.20	0.00	0.80	0.50	0.00	0.00	0.00	0.00	0.00	0.00	
054119-14QLD-NP	Warrego Highway - Chinchilla Rail Crossing Upgrade	18.14	3.63	0.00	14.51	13.66	0.75	0.00	0.10	0.00	0.00	0.00	
054121-14QLD-NP	Warrego Highway - Dalby Eastern Access Upgrade	56.00	11.20	0.00	44.80	42.00	2.65	0.00	0.15	0.00	0.00	0.00	
054122-14QLD-NP	Warrego Highway - Dalby Western Access Upgrade Stage 1 (Candamine St to Watt St)	59.00	11.80	0.00	47.20	42.00	0.00	3.14	2.06	0.00	0.00	0.00	
054123-14QLD-NP	Warrego Highway - Drillham to Palardo Upgrade	12.20	2.44	0.00	9.76	9.36	0.40	0.00	0.00	0.00	0.00	0.00	
054124-14QLD-NP	Warrego Highway - Jingi Jingi Creek Upgrade	10.62	2.12	0.00	8.50	8.50	0.00	0.00	0.00	0.00	0.00	0.00	
054126-14QLD-NP	Warrego Highway - Oakey to Dalby Overtaking Lanes	35.73	7.36	0.00	28.37	28.37	0.00	0.00	0.00	0.00	0.00	0.00	
054127-14QLD-NP	Warrego Highway - Oakey to Miles Safety Upgrade	42.06	8.41	0.00	33.65	32.65	1.00	0.00	0.00	0.00	0.00	0.00	
054116-14QLD-NP	Warrego Highway - Toowoomba to Oakey duplication Stage 2 (Charlton to Kingshorpe)	71.12	14.22	0.00	56.90	56.90	0.00	0.00	0.00	0.00	0.00	0.00	
097061-17QLD-NP	Warrego Highway - Dalby to Miles Pavement Widening and Safety Upgrade	48.44	9.69	0.00	38.75	39.58	-0.83	0.00	0.00	0.00	0.00	0.00	
097063-17QLD-NP	Warrego Highway - Oakey to Miles Safety Upgrade - Stage 2	4.69	0.94	0.00	3.75	5.62	-1.87	0.00	0.00	0.00	0.00	0.00	
099196-18QLD-NP	Warrego Highway - East Creek Culvert Upgrade	9.17	1.83	0.00	7.33	5.75	1.58	0.00	0.00	0.00	0.00	0.00	
099198-18QLD-NP	Warrego Highway - West Creek Culvert Upgrade	8.51	1.70	0.00	6.81	6.65	0.16	0.00	0.00	0.00	0.00	0.00	
108595-20QLD-NP	Warrego Highway - Brimblecombe Road Intersection Upgrade	2.75	0.55	0.00	2.20	1.57	0.48	0.15	0.00	0.00	0.00	0.00	
<b>National Highway Upgrade Program</b>													
<b>Other Projects</b>													
066219-16QLD-NP	Bowen Basin Service Link - Walkerston Bypass	186.60	37.32	0.00	149.28	43.63	22.87	35.80	30.04	16.94	0.00	0.00	
099200-18QLD-NP	Bribie Island Road Upgrade	30.40	10.40	0.00	20.00	8.50	2.77	6.66	1.75	0.00	0.00	0.00	
100565-18QLD-NP	Casplain Cook Highway, Cairns CBD to Smithfield, Upgrade	359.00	71.80	0.00	287.20	13.55	0.08	6.71	19.41	45.82	141.07	60.97	
100566-18QLD-NP	Gladstone Port Access Road Extension	125.00	25.00	0.00	100.00	0.00	0.00	2.00	64.56	0.00	33.44	0.00	
110549-20QLD-NP	Mt Lindesay Highway - Johanna Street to South Street	53.00	10.60	0.00	42.40	5.11	3.35	19.30	14.64	0.00	0.00	0.00	
096716-17QLD-NP	Northern Peninsula Road - Jardine River Crossing Upgrade	1.50	0.30	0.00	1.20	0.24	0.00	0.42	0.54	0.00	0.00	0.00	
110548-20QLD-NP	Riverway Drive Stage 2 (Allambie Lane - Dunlop Street)	95.00	19.00	0.00	76.00	0.00	7.72	11.19	21.30	35.79	0.00	0.00	
110545-20QLD-NP	Nicklin Way-Third Avenue Connection, Caloundra	18.20	7.00	4.20	7.00	0.00	0.00	6.40	0.60	0.00	0.00	0.00	
099469-18ACT-NP	Unallocated QLD Investment Contingencies	0.24	0.00	0.00	0.24	0.00	0.00	0.00	0.24	0.00	0.00	0.00	
113707-20QLD-NP	Maryborough-Hervey Bay Road and Pialba-Burrum Heads Road Intersection upgrade	44.10	8.82	0.00	35.28	0.00	0.00	18.19	12.29	4.80	0.00	0.00	
113709-20QLD-NP	Caboolture - Bribie Island Road (Hickey Road - King John Creek) upgrade	20.00	10.00	0.00	10.00	0.00	0.00	0.50	6.25	3.25	0.00	0.00	
113710-20QLD-NP	Cairns Western Arterial Road Duplication	300.00	60.00	0.00	240.00	4.30	13.39	24.75	37.76	62.92	60.00	36.88	
113713-20QLD-NP	Inland Freight Route (Mungindi to Charters Towers) Upgrades	1,000.00	200.00	0.00	800.00	0.00	0.00	0.00	0.00	57.50	67.50	675.00	
113714-20QLD-NP	Mooloolah River Interchange Upgrade (Packages 1 and 2)	320.00	160.00	0.00	160.00	4.25	12.50	14.18	16.81	9.51	9.51	93.25	
117546-21QLD-NP	Gore Highway (Millmerran - Goondiwindi): Wyaga Creek Flood Improvement	45.24	9.05	0.00	36.19	0.00	5.66	15.89	14.64	0.00	0.00	0.00	
117585-21QLD-NP	Phillips Creek Bridge Replacement	18.00	3.60	0.00	14.40	0.00	0.00	11.00	3.40	0.00	0.00	0.00	
117852-21QLD-NP	Coomera Connector Future Stages Business Case	22.00	11.00	0.00	11.00	0.00	5.00	6.00	0.00	0.00	0.00	0.00	
117841-21QLD-NP	Glasshouse Mountain Road (Steve Irwin Way) and Caloundra Street Intersection Upgrade	7.70	3.85	0.00	3.85	0.00	0.10	0.28	2.00	1.48	0.00	0.00	
117842-21QLD-NP	Beenleigh Connection Road - City Road Intersection Upgrade, Beenleigh	8.00	4.00	0.00	4.00	0.00	0.00	2.30	1.70	0.00	0.00	0.00	
118119-21QLD-NP	Burke Developmental Road - Stage 2	22.24	11.12	0.00	11.12	0.00	0.00	5.56	5.56	0.00	0.00	0.00	
118140-21QLD-NP	Gregory Downs to Camooweal Road	15.89	7.95	0.00	7.95	0.00	0.00	3.97	3.97	0.00	0.00	0.00	
118143-21QLD-NP	Granada Road Seal Extension	2.49	1.25	0.00	1.25	0.00	0.00	1.25	0.00	0.00	0.00	0.00	
118144-21QLD-NP	Palm Island - Kerb and Channel to Town Streets	0.91	0.45	0.00	0.45	0.00	0.45	0.00	0.00	0.00	0.00	0.00	
118145-21QLD-NP	Coalbrook Road Culverts	0.72	0.36	0.00	0.36	0.00	0.36	0.00	0.00	0.00	0.00	0.00	
118146-21QLD-NP	Adavale Black Road	0.20	0.10	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.00	0.00	
121028-22QLD-NP	Kuranda Range Road Upgrade	262.50	52.50	0.00	210.00	0.00	0.00	5.00	20.00	60.00	60.00	65.00	
121029-22QLD-NP	Gympie Road Planning Study	10.00	5.00	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	
121032-22QLD-NP	Charters Towers Industrial Precinct Access	TBD	TBD	TBD	4.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	
121033-22QLD-NP	Queensland Beef Corridors	TBD	TBD	TBD	400.06	0.00	0.00	0.00	0.00	50.00	50.00	300.06	
100611-18QLD-UCO	Mooloolaba Access Upgrade	25.30	0.00	0.00	12.00	0.00	7.66	4.34	0.00	0.00	0.00	0.00	Project led by relevant local council
104985-19QLD-UCO	Queensland - Future Priorities	12.93	6.46	0.00	6.46	0.00	0.00	0.00	2.20	4.26	0.00	0.00	
100976-18QLD-UCO	Beams Road upgrade, Carseldine	72.63	0.00	22.63	50.00	9.00	5.50	22.50	12.30	0.70	0.00	0.00	Project led by relevant local council

**Queensland**

**National Partnership Agreement on Land Transport Infrastructure - Budget 2023-24 Schedule**

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ID	Project Name	Total Project Cost	Total State Funding	Total Other Funding	Total Australian Government Funding	Aus Gov Payments up to and including 2021-22 (actual)	Estimated Australian Government Contributions						Project-specific Conditions
							22-23 Forecast	23-24 Forecast	24-25 Forecast	25-26 Forecast	26-27 Forecast	27-28 Onwards Forecast	
		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
100978-18QLD-UCO	Beenleigh-Beaudesert Road Upgrade, Beenleigh	12.00	6.00	0.00	6.00	0.00	2.54	2.46	0.50	0.50	0.00	0.00	
100979-18QLD-UCO	Chambers Flat Road upgrade, Park Ridge	28.81	0.00	17.51	11.30	0.20	0.70	5.40	5.00	0.00	0.00	0.00	Project led by relevant local council
100973-18QLD-UCO	High Road and Easterly Street, Waterford Upgrade	5.00	0.00	2.50	2.50	0.10	0.40	1.00	1.00	0.00	0.00	0.00	Project led by relevant local council
100609-18QLD-UCO	Indooroopilly Roundabout Intersection Upgrade	126.19	0.00	76.19	50.00	23.00	20.50	6.30	0.20	0.00	0.00	0.00	Project led by relevant local council
100608-18QLD-UCO	Kenmore Roundabout Upgrade	25.00	12.50	0.00	12.50	0.00	0.53	0.25	0.23	3.00	5.00	3.50	
100440-18QLD-UCO	Panorama Drive - Wellington St, Thornlands/Cleveland	44.36	0.47	28.90	15.00	0.00	3.00	11.00	1.00	0.00	0.00	0.00	Project led by relevant local council
100450-18QLD-UCO	Commuter Car Park Upgrades - Ferny Grove and Mango Hill	32.00	16.00	0.00	16.00	4.93	1.48	9.60	0.00	0.00	0.00	0.00	
100982-18QLD-UCO	Beenleigh Station commuter car park, Beenleigh	30.00	15.00	0.00	15.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	
100983-18QLD-UCO	Coomera Station commuter car park, Coomera	21.00	10.50	0.00	10.50	2.22	6.28	2.00	0.00	0.00	0.00	0.00	
100984-18QLD-UCO	Loganlea Station commuter car park, Loganlea	30.00	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	
<b>Completed Projects</b>													
051345-13QLD-NP	Gladstone Port Access Road - Stages 2 and 3	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	
066220-16QLD-NP	Philip Street - Gladstone	22.40	0.00	0.00	22.40	18.36	4.04	0.00	0.00	0.00	0.00	0.00	
100438-18QLD-UCO	Newnham Road and Wecker Road Intersection Upgrade, Mount Gravatt	13.34	0.00	1.34	12.00	11.26	0.74	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100972-18QLD-UCO	Oxley Drive- Brisbane Rd intersection upgrade	11.98	6.98	0.00	5.00	4.00	1.00	0.00	0.00	0.00	0.00	0.00	
100449-18QLD-UCO	Commercial Road - Doggett Street Intersection Upgrade, Newstead	4.22	0.00	2.48	1.74	1.74	0.00	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100443-18QLD-UCO	Mt Lindesay Highway - Stoney Camp Road to Chambers Flat Road	75.00	37.50	0.00	37.50	22.47	10.46	0.50	1.57	2.50	0.00	0.00	
100447-18QLD-UCO	Hoyland Street, Bracken Ridge	11.96	0.00	10.96	1.00	0.90	0.10	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100981-18QLD-UCO	Williamson Road-Days Road intersection upgrade, West Coomera	1.37	0.00	0.37	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100445-18QLD-UCO	Barbour Road and Norris Road, Bracken Ridge	13.08	0.00	11.58	1.50	1.35	0.15	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100439-18QLD-UCO	Chelsea Road - Rickert Road Intersection Upgrade, Ransome	10.03	0.00	4.03	6.00	5.80	0.20	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
100446-18QLD-UCO	Norris Road, Bracken Ridge	5.69	0.00	0.69	5.00	4.80	0.15	0.05	0.00	0.00	0.00	0.00	Project led by relevant local council
100980-18QLD-UCO	Rochedale-Priestdale Road intersection, Rochedale	41.28	0.00	27.28	14.00	6.10	7.70	0.20	0.00	0.00	0.00	0.00	Project led by relevant local council
<b>Road Safety Program</b>													
110565-20QLD-NP	Road Safety Program - Qld (Regional)	616.43	123.29	0.00	493.15	365.16	115.05	10.01	2.93	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
111402-20QLD-NP	Road Safety Program - Qld (Urban)	56.48	28.24	0.00	28.24	20.80	6.85	0.60	0.00	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
113793-20QLD-NP	Road Safety Program additional funding - QLD	255.77	0.00	0.00	255.77	0.00	0.00	127.88	127.88	0.00	0.00	0.00	Funding delivered in 6 month tranches across tranche 1, tranche 2 and tranche 3 has been provided based on the maintenance formula. Future tranches calculated based on the maintenance formula and the 'use it or lose it' provisions and the provision of data out to 2030 outlined in the program guidelines.
<b>Road Maintenance Funding</b>													
100860-18QLD-NP	2019-20 to 2023-24 National Network Maintenance (QLD)	683.54	0.00	0.00	683.54	271.64	82.38	82.38	82.38	82.38	82.38	0.00	National Network Maintenance allocations are formula based and revised annually, including adjustments to the National Land Transport Network.
<b>Completed Projects</b>													
066225-16QLD-NP	Capricorn Highway (Rockhampton to Emerald) - Overtaking Lanes	19.00	3.80	0.00	15.20	15.20	0.00	0.00	0.00	0.00	0.00	0.00	
051350-13QLD-NP	Cape York Region Package	276.00	55.20	0.00	220.80	220.80	0.00	0.00	0.00	0.00	0.00	0.00	
051344-13QLD-NP	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework	0.80	0.50	0.00	0.30	0.30	0.00	0.00	0.00	0.00	0.00	0.00	
045718-11QLD-RF2	Central Queensland Resources Supply Chain – Central Queensland Planning and Infrastructure Framework	1.20	0.00	0.00	1.20	1.20	0.00	0.00	0.00	0.00	0.00	0.00	
044468-11QLD-OFF	Cloncurry Heavy Vehicle Bypass	13.40	4.82	0.38	8.20	8.20	0.00	0.00	0.00	0.00	0.00	0.00	TBC
066190-16QLD-NP	Counter Road (Noosa to Cooloola)	1.78	0.00	0.00	1.78	1.78	0.00	0.00	0.00	0.00	0.00	0.00	
051225-13QLD-NP	Dawson Highway – Kin Kora Intersection Upgrade	16.58	0.00	0.00	8.29	8.29	0.00	0.00	0.00	0.00	0.00	0.00	
034230-09QLD-NP	Gateway Motorway South (Mt. Gravatt-Capalaba Road to the Pacific Motorway)	140.00	70.00	0.00	70.00	70.00	0.00	0.00	0.00	0.00	0.00	0.00	
049013-13QLD-NP	Gateway Upgrade North	1,077.23	215.45	0.00	861.78	836.04	0.00	0.00	5.15	10.81	0.00	9.78	Interest accrued on any prepayments must be accounted for and applied to the project unless jointly agreed otherwise.
042217-10QLD-RF1	Gladstone Port Access Road - Stages 2 and 3	1.83	0.00	0.00	1.83	1.83	0.00	0.00	0.00	0.00	0.00	0.00	
066221-16QLD-NP	Green Camp Road Corridor Upgrade	27.80	0.00	17.80	10.00	9.00	1.00	0.00	0.00	0.00	0.00	0.00	
034246-09QLD-NP	Pacific Motorway Upgrade - Gateway Motorway to Springwood South (Section A)	77.00	38.50	0.00	38.50	38.50	0.00	0.00	0.00	0.00	0.00	0.00	
034003-08QLD-NP	Pacific Motorway Upgrade - Gateway to Logan, Section B - Springwood South to Daisy Hill	355.00	177.50	0.00	177.50	177.50	0.00	0.00	0.00	0.00	0.00	0.00	
051033-13QLD-NP	Toowoomba Second Range Crossing	800.00	0.00	0.00	552.00	497.60	0.00	0.00	0.00	54.40	0.00	0.00	
054705-14QLD-NHU	New England Highway Safety Works Package	11.24	2.25	0.00	8.99	8.99	0.00	0.00	0.00	0.00	0.00	0.00	
054115-14QLD-ARF	Toowoomba Second Range Crossing - Asset Recycling Fund	800.00	0.00	0.00	585.00	584.98	0.00	0.00	0.00	0.02	0.00	0.00	The Australian Government will provide 80% construction costs up to \$1,137 million subject to Queensland providing 20%. Please also refer to Toowoomba Second Range Crossing project details under the Investment Programme.

**Queensland**

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Roads of Strategic Importance</b>													
<b>Cairns to Northern Territory Border Corridor Upgrade</b>													
109957-20QLD-RSI	Cairns to Northern Territory Border Upgrade - Gulf Developmental Road - Pavement Strengthening and Widening	21.54	4.31	0.00	17.23	7.32	7.81	0.67	1.44	0.00	0.00	0.00	
117881-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Burketown-Normanton Road Upgrade	20.00	0.00	4.00	16.00	0.00	0.00	8.00	4.00	4.00	0.00	0.00	Project led by relevant local council.
117880-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Gulf Developmental Road (Croydon – Georgetown) – Pavement Strengthening and Widening	12.06	2.41	0.00	9.65	0.00	0.00	0.00	1.65	8.00	0.00	0.00	
117883-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Ootann Road Upgrade (Mareeba Section)	3.32	0.00	0.66	2.66	0.00	0.00	1.77	0.89	0.00	0.00	0.00	Project led by relevant local council.
117882-21QLD-RSN	Cairns to Northern Territory Border Corridor Upgrade - Ootann Road Upgrade (Tablelands Section)	4.08	0.00	0.82	3.26	0.00	0.00	3.26	0.00	0.00	0.00	0.00	Project led by relevant local council.
<b>Cooktown to Weipa Corridor Upgrade</b>													
106795-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Cape York Community Access Roads	47.50	9.50	0.00	38.00	10.38	9.33	12.35	5.94	0.00	0.00	0.00	
103613-19QLD-RSI	Cooktown to Weipa Corridor Upgrade - Peninsula Developmental Road	190.00	38.00	0.00	152.00	38.18	35.00	50.00	25.94	2.88	0.00	0.00	
100535-18QLD-RSI	Cooktown to Weipa Corridor Upgrade - Future Priorities	85.63	17.13	0.00	68.50	0.00	0.00	13.71	30.00	24.79	0.00	0.00	
<b>Mount Isa to Rockhampton Corridor Upgrade</b>													
100645-18QLD-RSI	Mount Isa to Rockhampton Corridor - Yeppoon Road Upgrade	80.00	16.00	0.00	64.00	4.10	7.44	14.40	14.40	17.76	5.90	0.00	
117891-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Artillery Road and Greenlake Road Upgrades	7.73	0.00	1.55	6.18	0.00	0.00	3.20	2.98	0.00	0.00	0.00	Project led by relevant local council.
117893-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Bonnie Doon Road Upgrade	12.00	0.00	2.40	9.60	0.00	0.00	9.60	0.00	0.00	0.00	0.00	Project led by relevant local council.
117884-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 1)	75.00	15.00	0.00	60.00	0.00	0.00	0.00	0.00	15.00	30.00	15.00	
117885-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 2)	45.00	9.00	0.00	36.00	0.00	0.00	2.00	15.00	15.00	4.00	0.00	
117886-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Capricorn Highway - Pavement Strengthening and Widening (Package 3)	19.57	3.91	0.00	15.66	0.00	0.00	0.00	7.50	7.50	0.66	0.00	
117892-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Glenroy Road Upgrade	25.00	0.00	5.00	20.00	0.00	0.00	0.68	2.20	2.20	10.00	4.92	Project led by relevant local council.
117888-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at McKinlay River	25.50	5.10	0.00	20.40	0.00	0.00	0.00	5.00	10.40	5.00	0.00	
117889-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at Nora Creek	6.50	1.30	0.00	5.20	0.00	0.00	0.00	0.00	0.00	5.20	0.00	
117887-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Landsborough Highway - Upgrades at Rutchillo Creek	5.00	1.00	0.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	
117890-21QLD-RSN	Mount Isa to Rockhampton Corridor Upgrade - Winton-Jundah Road Progressive Sealing	16.20	0.00	3.24	12.96	0.00	0.00	4.32	4.32	4.32	0.00	0.00	Project led by relevant local council.
<b>Tennant Creek to Townsville Corridor Upgrade (Queensland Section)</b>													
101138-18QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Kennedy Developmental Road (The Lynd to Hughenden)	50.00	10.00	0.00	40.00	19.15	13.30	5.85	1.70	0.00	0.00	0.00	
100546-18QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Future Priorities (Queensland)	6.89	0.00	0.00	6.89	0.00	0.00	0.00	0.00	0.00	0.00	6.89	
112552-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Overtaking Lanes - Packages 1 and 2	33.39	6.68	0.00	26.71	3.93	16.33	6.45	0.00	0.00	0.00	0.00	
112551-20QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Julia Creek to Cloncurry) - Scrubby Creek Pavement Strengthening and Widening	42.65	8.53	0.00	34.12	12.95	12.19	6.47	2.51	0.00	0.00	0.00	
117896-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Cloncurry-Dajarra Road - Upgrades at Malbon Creek	7.50	1.50	0.00	6.00	0.00	0.00	0.90	5.10	0.00	0.00	0.00	
117900-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Dingo Park Road Intersection Upgrade	10.00	0.00	2.00	8.00	0.00	0.00	3.87	3.87	0.26	0.00	0.00	Project led by relevant local council.
117901-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Dotswood Road Upgrade	1.80	0.00	0.36	1.44	0.00	0.00	1.44	0.00	0.00	0.00	0.00	Project led by relevant local council.
117894-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway - Bridge Replacement at Canal Creek	10.00	2.00	0.00	8.00	0.00	0.00	0.80	7.20	0.00	0.00	0.00	
117899-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Hughenden - Richmond) - Progressive Upgrades	25.23	5.05	0.00	20.18	0.00	0.00	0.00	11.20	8.98	0.00	0.00	
117897-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Richmond - Julia Creek) - Progressive Upgrades	22.50	4.50	0.00	18.00	0.00	0.00	1.75	9.90	6.34	0.00	0.00	
117895-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Richmond - Julia Creek) - Upgrades at Alick Creek	30.00	6.00	0.00	24.00	0.00	0.00	3.00	10.75	10.25	0.00	0.00	
117898-21QLD-RSN	Tennant Creek to Townsville Corridor Upgrade - Richmond-Winton Road - Progressive Sealing, Strengthening and Widening	13.00	2.60	0.00	10.40	0.00	0.00	1.36	4.52	4.52	0.00	0.00	
<b>Completed Projects</b>													
112553-20QLD-RSI	Tennant Creek to Townsville Corridor Upgrade - Flinders Highway (Townsville - Charters Towers) Wide Centre Line Treatment	9.70	1.94	0.00	7.76	4.89	2.41	0.00	0.00	0.46	0.00	0.00	

**Queensland**

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		\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	\$m	
<b>Toowoomba to Ipswich</b>													
100543-18QLD-RSN	Toowoomba to Ipswich - Future Priorities	75.00	15.00	0.00	60.00	0.00	0.00	0.00	9.79	5.71	15.50	29.00	
<b>Toowoomba to Seymour - Queensland</b>													
109959-20QLD-RSN	Toowoomba to Seymour - Gore Highway (Pittsworth to Millmerran) Road Surface Rehabilitation	18.20	3.64	0.00	14.56	7.82	5.78	0.96	0.00	0.00	0.00	0.00	
100545-18QLD-RSN	Toowoomba to Seymour - Queensland - Future Priorities	44.30	8.86	0.00	35.44	0.00	0.00	5.73	0.96	2.14	2.86	23.76	
<b>Townsville to Roma Corridor Upgrade</b>													
101139-18QLD-RSI	Townsville to Roma Corridor Upgrade - Springsure to Tambo	56.98	11.40	0.00	45.58	2.72	4.63	2.25	24.80	11.18	0.00	0.00	
100534-18QLD-RSI	Townsville to Roma Corridor Upgrade - Future Priorities	0.46	0.09	0.00	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	
111297-20QLD-RSI	Townsville to Roma Corridor Upgrade - Capricorn Highway and Gregory Highway Intersection Upgrade (Emerald)	7.88	1.58	0.00	6.30	0.00	0.69	5.61	0.00	0.00	0.00	0.00	
113291-20QLD-RSN	Townsville to Roma Corridor Upgrade-Gregory Developmental Road (Charters Towers-The Lynd): Feeder Road-Pavement Strengthening and Widening-Package 1	15.30	3.06	0.00	12.24	3.22	7.11	0.84	1.07	0.00	0.00	0.00	
117904-21QLD-RSN	Townsville to Roma Corridor Upgrade - Arcadia Valley Road Upgrade	6.00	0.00	1.20	4.80	0.00	0.00	4.80	0.00	0.00	0.00	0.00	Project led by relevant local council.
117903-21QLD-RSN	Townsville to Roma Corridor Upgrade - Dysart-Clermont Road Upgrade	1.63	0.00	0.33	1.30	0.00	0.30	1.00	0.00	0.00	0.00	0.00	Project led by relevant local council.
117906-21QLD-RSN	Townsville to Roma Corridor Upgrade - Eaglefield Road Upgrade	1.56	0.00	0.31	1.25	0.00	0.50	0.75	0.00	0.00	0.00	0.00	Project led by relevant local council.
117905-21QLD-RSN	Townsville to Roma Corridor Upgrade - Injune Road Upgrade	5.86	0.00	1.17	4.68	0.00	0.00	2.00	2.68	0.00	0.00	0.00	Project led by relevant local council.
117902-21QLD-RSN	Townsville to Roma Corridor Upgrade - Myola Road Upgrade	1.90	0.00	0.38	1.52	0.00	0.00	1.52	0.00	0.00	0.00	0.00	Project led by relevant local council.
<b>Completed Projects</b>													
106722-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway - Orange Hill Safety Treatments	3.90	0.78	0.00	3.12	2.02	0.00	0.00	0.00	1.10	0.00	0.00	
106724-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Arcadia Valley Road Intersection Upgrade	0.93	0.19	0.00	0.74	0.56	0.00	0.00	0.00	0.18	0.00	0.00	
106723-19QLD-RSI	Townsville to Roma Corridor Upgrade - Balonne Highway - St George Breakdown Pad	2.42	0.48	0.00	1.94	0.00	1.67	0.27	0.00	0.00	0.00	0.00	
106748-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Castlereagh Highway Intersection Upgrade	3.39	0.68	0.00	2.71	0.06	2.39	0.27	0.00	0.00	0.00	0.00	
109956-20QLD-RSI	Townsville to Roma Corridor Upgrade - Dawson Highway (Banana - Rolleston) - Roundstone Creek Bridge Overflow Upgrade	6.00	1.20	0.00	4.80	4.56	0.24	0.00	0.00	0.00	0.00	0.00	
106749-19QLD-RSI	Townsville to Roma Corridor Upgrade - Carnarvon Highway and Salmon Road Intersection Upgrade	4.81	0.96	0.00	3.85	0.08	3.39	0.38	0.00	0.00	0.00	0.00	
<b>Other ROSI Initiatives</b>													
100648-18QLD-RSI	Bargara Road Upgrade, Bundaberg	10.00	2.00	0.00	8.00	0.00	0.00	0.00	0.00	8.00	0.00	0.00	
101140-18QLD-RSI	Biloela Heavy Vehicle Bypass	2.71	0.00	0.54	2.17	1.50	0.60	0.07	0.00	0.00	0.00	0.00	Project led by relevant local council
101143-18QLD-RSI	Emu Swamp Dam Supporting Infrastructure, Stanthorpe	6.25	1.25	0.00	5.00	0.00	0.45	2.04	0.98	1.53	0.00	0.00	
101146-18QLD-RSI	John Peterson Bridge Upgrade, Mundubbera	25.00	5.00	0.00	20.00	8.32	8.19	3.49	0.00	0.00	0.00	0.00	
101148-18QLD-RSI	New England Highway upgrade, Cabarlah	5.00	0.00	0.00	5.00	0.00	1.66	3.34	0.00	0.00	0.00	0.00	
100650-18QLD-RSI	Quay Street Upgrade, Bundaberg	TBD	TBD	TBD	32.00	0.00	0.00	0.00	14.00	18.00	0.00	0.00	
101149-18QLD-RSI	Rosedale Road-Winfield Road intersection upgrade, Watalgan	TBD	TBD	TBD	0.70	0.00	0.00	0.70	0.00	0.00	0.00	0.00	
100674-18QLD-RSI	Shute Harbour Road Upgrades	37.00	7.40	0.00	29.60	3.61	1.59	9.74	12.53	2.13	0.00	0.00	
101150-18QLD-RSI	Stanage Bay Road Upgrade, Shoalwater Bay	21.60	0.00	0.00	21.60	16.42	5.18	0.00	0.00	0.00	0.00	0.00	
100651-18QLD-RSI	Torbanlea Pialba Road Upgrade	30.00	6.00	0.00	24.00	3.99	17.52	1.47	1.01	0.00	0.00	0.00	
100649-18QLD-RSI	Urraween/Boundary Road Extension, Hervey Bay	30.00	3.15	19.15	7.70	2.31	4.62	0.77	0.00	0.00	0.00	0.00	Project delivery to be lead by relevant local council.
<b>Completed Projects</b>													
100636-18QLD-RSI	Isis Overtaking Lanes	5.00	1.00	0.00	4.00	3.50	0.27	0.00	0.23	0.00	0.00	0.00	
101141-18QLD-RSI	Burnett Highway - Gayndah Mount Perry Road - Wetheron Road Intersection Upgrade	0.88	0.18	0.00	0.70	0.00	0.68	0.00	0.02	0.00	0.00	0.00	
104884-19QLD-RSI	Glenmoral Roundstone Road Floodways	0.39	0.00	0.13	0.26	0.20	0.06	0.00	0.00	0.00	0.00	0.00	Project led by relevant local council
<b>Total Australian Government Funding for Queensland</b>					<b>29,957.45</b>	<b>10,498.07</b>	<b>2,347.21</b>	<b>2,658.90</b>	<b>2,819.09</b>	<b>2,775.70</b>	<b>2,741.94</b>	<b>7,591.34</b>	