Table 1: Formalities and operation of schedule

| Parties | Commonwealth <br> Western Australia <br> South Australia |
| :--- | :--- |
| Duration | The Schedule is expected to expire on 3o June 2026. |
| Purpose | This Schedule supports the states to provide young Australians with an <br> understanding of defence industry, an understanding of the varied <br> pathways and careers available to them in defence industry and access <br> to industry career experiences, mentoring and networking <br> opportunities. <br> The Schedule also supports student participation and engagement in <br> Science, Technology, Engineering and Mathematics (STEM) activities <br> and/or subjects as well as student participation in Vocational Education <br> and Training (VET) pathways relevant to defence industry. <br> The long-term objectives of the Schools Pathways Program (SPP) are <br> to: <br> (a) provide linkages, and enhance work and career pathways, for <br> students into the Australian defence industry and address <br> specific skills gaps in defence industry capability; and |
| (b) expand the pool of skilled workers from which the Australian |  |
| defence industry can recruit (including by supporting studies, |  |
| experiences, and education endeavours in STEM for students). |  |


| Estimated financial contributions | The Commonwealth will provide an estimated combined total financial contribution to the States of $\$ 5.1150$ million in respect of this Schedule. |
| :---: | :---: |
|  | Table 1     <br> ( $\$$ million) 2023-24 2024-25 2025-26 Total |
|  | $\begin{array}{llllll}\text { Estimated total budget } & 1.6660 & 1.7050 & 1.7440 & 5.1150\end{array}$ |
|  | Less estimated 1.6660 1.7050 1.7440 5.1150 <br> National Partnership     <br> Payments     |
|  | $\begin{array}{llllll}\text { - Western Australia } & 0.8330 & 0.8525 & 0.8720 & 2.5575\end{array}$ |
|  | $\begin{array}{llllll}\text { - South Australia } & 0.8330 & 0.8525 & 0.8720 & 2.5575\end{array}$ |
|  | Balance of non- <br> Commonwealth <br> contributions 0.0 0.0 0.0 0.0 |
| Additional Terms | States will aim to meet the following outcomes: |
|  | 1. Secondary school students, teachers and parents/caregivers have a knowledge of defence industry; <br> 2. Secondary school students, teachers and parents/caregivers have a knowledge of the skills and other requirements and the secondary and post-secondary pathways relevant to defence industry careers; <br> 3. Secondary school students are connected with defence industry and defence industry mentors; <br> 4. Secondary school students are interested in studying STEM subjects relevant to defence industry careers; <br> 5. Secondary school students have an aspiration to work in defence industry; and <br> 6. The Schools Pathways Program has participation from students from under-represented groups (i.e. First Nations peoples, females, people with a disability and people from culturally and linguistically diverse backgrounds). |

Table 2: Performance requirements, reporting and payment summary

| Outputs | Performance Milestones | Report due | Payment (\$million) |
| :---: | :---: | :---: | :---: |
| Deliver the Schools Pathways Program. | 2024 Calendar Year |  |  |
|  | Milestone One |  |  |
|  | Establishment Report - reporting period within 30 days from the signature of the agreement | Within 30 days from the | $\begin{aligned} & \$ 0.5831 \text { (SA) } \\ & \$ 0.5831 \text { WA) } \end{aligned}$ |
|  | Commonwealth acceptance of a detailed written report identifying how the outputs of the program will be met, what activities will be undertaken, and when, how performance data will be collected to measure the key performance indicators and how the effectiveness of the program delivery and activities will be determined. | agreement |  |
|  | There is no template for this report. |  |  |
|  | Milestone Two |  |  |
|  | Progress Report - reporting period 1 March to 30 April 2024 |  | $\begin{aligned} & \$ 0.2499(S A) \\ & \$ 0.2499 W A) \end{aligned}$ |
|  | Commonwealth acceptance of a written report demonstrating progress against meeting the outputs of the program and what activities have been undertaken, and when. | 17 May 2024 |  |
|  | There is no template for this report. |  |  |
|  | Milestone Three |  |  |
|  | Baseline Setting Report-1 March to 29 November 2024 |  | $\begin{aligned} & \$ 0.5968 \text { (SA) } \\ & \$ 0.5968(\text { WA) } \end{aligned}$ |

Table 2: Performance requirements, reporting and payment summary

| Outputs | Performance Milestones | Report due | Payment <br> (\$million) |
| :--- | :--- | :--- | :--- |
|  | Commonwealth acceptance of a detailed written report <br> demonstrating how the outputs of the program have been <br> met and what activities have been undertaken, and when. <br> Commonwealth acceptance of a numerical report, using <br> the template at Attachment A for the Milestone Three <br> Baseline Setting Report, including data against each key <br> performance indicator. <br> The data provided in this report will be used as the <br> baseline for future reports. You will need to show a 2-4\% <br> increase on your baseline data by the end of the grant <br> period. <br> The states will provide supporting caveats to accompany <br> data where necessary especially where data is not able to <br> be collected to the extent requested. |  |  |
| 2025 calendar year |  |  |  |
| Milestone Four |  |  |  |


| Outputs | Performance Milestones | Report due | Payment (\$million) |
| :---: | :---: | :---: | :---: |
|  | Milestone Five <br> Progress Report - reporting period 1 May 2025 to 30 November 2025 <br> Commonwealth acceptance of a detailed written report demonstrating how the outputs of the program have been met and what activities have been undertaken, and when. <br> Commonwealth acceptance of a numerical report, using the template at Attachment B for Progress Update Reports, including data against each key performance indicator. <br> This data should demonstrate progress towards a $2-4 \%$ increase from the baseline data reported in the Milestone Three Baseline Setting numerical report. <br> The states will provide supporting caveats to accompany data where necessary especially where data is not able to be collected to the extent requested. | 12 Dec 2025 | $\begin{aligned} & \$ 0.6104(\mathrm{SA}) \\ & \$ 0.6104(\mathrm{WA}) \end{aligned}$ |
|  | 2026 calendar year <br> Milestone Six <br> Progress Report - reporting period 1 December 2025 to 30 April 2026 <br> Commonwealth acceptance of a written report demonstrating how the outputs of the program have been met and what activities have been undertaken, and when. <br> There is no template for this report. | 15 May 2026 | $\begin{gathered} \$ 0.2616 \mathrm{~m}(\mathrm{SA}) \\ \$ 0.2616 \mathrm{~m}(\mathrm{WA}) \end{gathered}$ |

Table 2: Performance requirements, reporting and payment summary

| Outputs | Performance Milestones | Report due | Payment (\$million) |
| :---: | :---: | :---: | :---: |
|  | Milestone Seven <br> Final Report - reporting period 1 May 2026 to 30 <br> November 2026 <br> Commonwealth acceptance of a detailed written report demonstrating how the outputs of the program have been met and what activities have been undertaken, and when. <br> Commonwealth acceptance of a numerical report, using the template at Attachment C for Final Report, including data against each key performance indicator. <br> This data should demonstrate an increase of $2-4 \%$ from the baseline data reported in the Milestone Three Baseline Setting numerical report. <br> The states will provide supporting caveats to accompany data where necessary especially where data is not able to be collected to the extent requested. | ${ }_{11}$ Dec 2026 | N/a |

The Parties have confirmed their commitment to this agreement as follows:

Signed for and on behalf of the Commonwealth of Australia by


The Honourable Pat Conroy MP
Minister for Defence Industry
23 February 2024

Signed for and on behalf of the State of South Australia by

Signed for and on behalf of the State of Westem Australia by

The Honourable Dr Tony Buti
Minister for Education, Aboriginal Affairs, Citizenship and Multicultural Interests

The Parties have confirmed their commitment to this agreement as follows:

Signed for and on behalf of the Commonwealth of Australia by


## The Honourable Pat Conroy MP

Minister for Defence Industry
23 February 2024

Signed for and on behalf of the State of South Australia by

The Honourable Blair Boyer MP
Minister for Education, Training and Skills
Signed for and on behalf of the State of Western Australia by


The Honourable Dr Tony But
Minister for Education, Aboriginal Affairs, Citizenship and Multicultural Interests

Milestone Three - Baseline Setting Report
Where cell is greyed-out no data is required

| Participation Data | Total | By year level (i.e. Vear 7 , Vear 8 etc.) | By genter ff.e. Mate, female, other not specified) | By location (metro, rural or regional) |
| :---: | :---: | :---: | :---: | :---: |
| Number of individual students who participated in the Schools Pathways Program |  |  |  |  |
| Number of individual teachers who participated in the Schools Pathways Program |  |  |  |  |
| Number of parents/care givers who participated in the Schools Pathways Program |  |  |  |  |
| Number of schoois that participated in the Schools Pathway5 Program |  |  |  |  |
| Number of defence industry businesses which participated in the Schools Pathways Program |  |  |  |  |
| Number of defence industrymertors who participated in the 5chools Pathways Program, broken down by gender |  |  |  |  | Number of individual teachers who participated in the Schools Pathways Program

Number of schoois that participated in the Schools Pathways Program
Number of defence industry businesses which participated in the Schools Pathways Program
Number of defence industrymertors who participated in the 5chools Pathways Program, broken down by gender
Attachment A

Outcome
Outcome One - Secondary school
students, teachers and
parents/caregivers have a knowledge of defence industry

Outcome Two - Secondary school students, teachers and
parents/caregivers have a knowledge of the skills and other requirements and the secondary and postand the secondary and postsecondary pathways rele
defence industry careers

Key Performance Indicators
KP1 1.1-Number of students who can correctly define defence industry
KPI 1.2 - Number of teachers who can correctly define defence industry
KP| 1.3 - Number of parents/caregivers who have been provided with information about defence industry

KPI 2.1 - Number of students who can correctly identify the skills and other requirements for defence industry careers KP1 2.2 - Number of teachers who can correctly identify the skills and other requirements for defence industry careers
KPI2.3-Number of parents/Caregivers who have been provided with information about the skills required for defence industry career
KPI 2.4 - Number of students who can correctly identify the secondary and post-secondary school pathways relevant to defence industry
KPI 2.5- Number of teachers who can correctly identify the secondary and post-secondary school pathways relevant to defence industry
KPI 2.6 - Number of parents/caregivers who have been provided with information on secondary and post-secondary schools pathway relevant to defence industry

KP1 3.1-Number of students connected with defence industry
KP1 3.2 - Number of students in a defence industry mentoring arrangement
KPl 3.3 - Number of students who have completed work experience with a defence industry business
$\square$
KP14.1-Number of students who can identify the STEM subjects relevant to defence industry careers KPI 4.2 - Number of students who indicate they are interested in studying STEM relevant to defence industry careers
students are interested in studying STEM subjects relevant to defence industry careers

Outcome Flve - Secondary school students have an aspiration to work in defence industry

KP1 5.2-Number of students who aspire to work in defence industry
KP1 5.z-Number of students who intend to undertake university education related to defence industry
KPI 5.3 - Number of students who intend to undertake an apprenticeship, internship or work/study combination relevant to defence industry

Outcome
Program has participation from
students from under-represented
groups (i.e. First Nations peoples, foups (i.e. First Nations peoples,
females, people with a disability and
people from culturally and
linguistically diverse background 5).

KPI 6.1- Number of students part|cipating in the SPP Program who identify as First Nations people
KP1 6.2 - Number of students participating in the SPP Program who identify as female
KPI6.3-Number of students partici pating in the SPP Procram who identify as a person with a disability
KPI 6.4 - Number of students participating in the SPP Program who identify as a person from a culturally and linguistically diverse background

Milestone Five Progress Report
Where cell is greved-out no data is required.

| Participation Data | Total | By year leveli(i.e. Year 7, Year 8 etc. .) | By gender (fi.e. Male, fermale, other not specified) | By location (metro, rual or regional) |
| :---: | :---: | :---: | :---: | :---: |
| Number of individual students who partici pated in the Schools Pathways Program |  |  |  |  |
| Number of individual teachers who participated in the Schools Pathways Program |  |  |  |  |
| Number of parents/caregivers who participated In the Schools Pathways Program |  |  |  |  |
| Number of schools that partici pated in the Schools Pathways Program |  |  |  |  |
| Number of defence industry businesses which partici pated in the Schaols Pathways Program |  |  |  |  |
| Number of defence industry mentors who participated in the Schools Pathways Program, broken down by gender |  |  |  |  |

Attachment B

## Outcome One - Secondary school students, teachers and parents/caregivers have a knowledge of defence industry

Outcome Two - Secondary school students, teachers and parents/caregivers have a knowledge of the skills and other requirements and the secondary and post-secondary pathways relevant to defence industry careers

Outcome Three - Secondary school students are connected with defence industry and defence industry mentors

Outcome Four - Secondary school students are interested in studying STEM subjects relevant to defence industry careers

## Outcome Five - Secondary scho tudents have an aspiration to

 work in defence industryOutcome Six - The Schools Pathways Program has participation from students from

| Key Performanke Indicaters | Total | Growth <br> progress (96) |
| :--- | :--- | :--- |
| KPI 1.2 - Number of students who can correctly define defence industry |  |  |
| KPI 1.2 - Number of teachers who can correctly define defence industry |  |  |
| KPI 2.3 - Number of parents/caregivers who have been provided with information about defence industry |  |  |

 KP1 2.2 - Number of teachers who can correctiy identify the skills and other requirements for defence industry careers KPl 2.3-Number of parents/caregivers who have been provided with information about the skills required for defence industry careers KPI 2.4-Number of students who can correctly identify the secondary and post-secondary school pathways relevant to defence industry KPI 2.5-Number of teachers who can correctly identify the secondary and. post-secondary 5 chool pathways relevant to defence industry KPl 2.6 - Number of parents/caregivers who have been provided with information on secondary and post-secondary schools pathway relevant to defence industry
$\mathrm{KPI}_{3.1}$ - Number of students connected with defence industry
KPI 3.2 - Number of students in a defence industry mentoring arrang
KPI 3.2-Number of students who have completed work experience with a defence industry business
$\mathrm{KPI}_{4.1}$ - Number of students who can identify the STEM subjects relevant to defence industry careers
KPI 4.2 - Number of students who indicate they are interested in studying STEM relevant to defence industry careers

KPI 5.1 - Number of students who as pire to work in defence industry.

KPI 5.3 - Number of students who intend to undertake an apprenticeship, internship or work/study combination relevant to defence industry
KP1 6.x - Number of students partici pating in the SPP Program who identify as First Nations people KPI 6.2 - Number of students partici pating in the SPP Program who identify as female KPI 6.3 - Number of students participating in the SPP Program who identify as a person with a disability

| Outcome | Key Performancelindicators | Total | Growth progress (\%) |
| :---: | :---: | :---: | :---: |
| under-represented groups (i.e. First Nations peoples, femalest people with a disability and people from culturally and linguistically diverse backgrounds). | K.PI 6.4 - Number of students participating in the SPP Program who identify as a person from a culturally and linguistically diverse background |  |  |

## Milestone Seven Final Report

Where cell is greyed-out no data is required.


Number of defence industry mentors who participated in the Schools Pathways Program, broken down by gender


## KPI 3.x-Number of students connected with defence industry

KPI 3.2 - Number of students in a defence industry mentoring arran gement KPI 3.3-Number of students wha have completed work experience with a defence industry business

## Attachment C

| Outcome Three-Secondary schoo |
| :--- |
| students are connected with |
| defence industry and defence |
| industry mentors |

students, teachers and parents/caregivers have
students, teachers and
parents/caregivers have
knowledge of the skills and other requirements and the secondary and post-secondary pathway relevant to defence industry

Outcome Four - Secondary school students are interested in studying STEM subjects relevant to defence industry careers

Outcome Five - Secondary school
students have an aspiration to work in defence industry

Outcome Six - The Schools Pathways Program has particlpation from students from

KP1 2,1 - Number students who cancorrectlydentif the careers KP1 2,2 Number fieacherswho can cortectyid
 KPI 2.5 Number of KPIz .6 - Number of parents/caregivers who have been provided with information on secondary and post-secondary schools pathway Kelevant to defence industry

KP1 4.1-Number of students who can identify the STEM subjects relevant to defence industry careers KPI 4.2 - Number of students who indicate they are interested in studying STEM relevant to defence industry careers

KP1 5:1 - Number of students who aspire to work in defence industry
KPi 5.2 - Number of students who intend to undertake university education related to defence industry KPI 5.3-Number of students who intend to undertake an apprenticeship, internship or work/study combination relevant to defence industry
KPI 6.1 - Number of students participating in the SPP Program who identify as First Nations people KPI 6.2 - Number of students participating in the SPP Program who identify as female KPI 6.3-Number of students partici pating in the SPP Program who identify as a person with a disability


| Outcome | Key Performance Indikators | Tetal | Overall Growth (96) |
| :---: | :---: | :---: | :---: |
| under-represented groups (i.e. First Nations peoples, females, people with a disability and people from culturaliy and linguistically diverse backgrounds). | KPI 6.4-Number of students particlpating in the SPP Program who identify as a person from a culturally and linguistically diverse background |  |  |

