

Schedule E

WOMEN'S SAFETY PACKAGE – TECHNOLOGY TRIALS (Tasmania)

PROJECT AGREEMENT FOR THE WOMEN'S SAFETY PACKAGE – TECHNOLOGY TRIALS

1. This schedule has been developed in accordance with clause 11(a) of the Project Agreement for the *Women's Safety Package – Technology Trials*. It will commence as soon as it is agreed between the Commonwealth and Tasmania and expire on 30 June 2020 or on completion of the technology trials, including final performance reporting and processing of final payments against milestones.
2. Tasmania will trial up to 100 GPS devices to track and monitor repeat family violence offenders and self-nominated women (victims) between 2016-17 and 2019-20 comprising:
 - (a) project management requirements including:
 - i. seeking legal advice and analysis on legislative requirements to enable the use of tracking devices;
 - ii. conducting a review of the electronic monitoring technologies to select the appropriate product;
 - iii. allocating appropriate personnel to the project team including a project manager and appropriate resources; and
 - iv. providing training to the project team;
 - (b) technical requirements, including hardware or software specifications, of the GPS devices including:
 - i. installing appropriate technology equipment and other infrastructure;
 - ii. appropriate monitoring of the GPS devices including monitoring of breaches; and
 - iii. developing systems to identify breaches and respond ;
 - (c) an interim evaluation at the end of nine months of the initial 12 month period;
 - (d) advice to the Commonwealth of Tasmania's intention regarding the future of the trial;
 - (e) implementation of a further two year trial, subject to a favourable assessment of the initial 12 month trial in accordance with clause 2 (d) of this Schedule; and
 - (f) a project evaluation of the trial over three years (or the initial 12 months subject to the assessment in clause 2(c)), including the detailed lessons learned and, in collaboration with other states and territories, determining national applicability.

(g) the Commonwealth will obtain agreement from Tasmania prior to the publication of any information arising from the evaluation of the trial funded under this Schedule.

3. In accordance with clause 13 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.

Table 1: Milestones, reporting and payment summary for the GPS tracking trial

Outputs	Milestones	Report due	Payment
Implementation of GPS Technology Trial	Commencement of procurement processes for the lease or purchase of the devices	15 May 2017	\$200,000
	Procurement of the devices, establishing data storage and IT systems and finalisation of project requirements (Start up phase)	31 March 2018	\$337,000
	Interim evaluation of first 9 months of trial		
	Completion of the second year of the trial in 2018-19	30 April 2019	\$429,000
	Completion of the third year of the trial in 2019-20	30 April 2020	\$229,000
Evaluation of GPS Technology Trial	Completion of a technology trial three year evaluation	30 April 2020	\$200,000

4. The Commonwealth will provide an estimated total financial contribution to projects in Tasmania of \$1,395,000 in respect of this Agreement as shown in Table 2. All payments are GST exclusive.

Table 2: Estimated financial contributions

(\$)	2016-17	2017-18	2018-19	2019-20	Total
Estimated total budget	400,000	674,000	858,000	858,000	2,790,000
Less estimated National Partnership payments	200,000	337,000	429,000	429,000	1,395,000
Balance of non-Commonwealth contributions	200,000	337,000	429,000	429,000	1,395,000

The Parties have confirmed their commitment to this Schedule as follows:

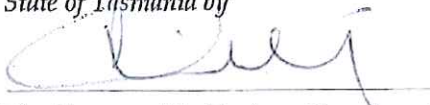
*Signed for and on behalf of the Commonwealth
of Australia by*



The Honourable Christian Porter MP
Minister for Social Services

February 2017

*Signed for and on behalf of the
State of Tasmania by*



**The Honourable Marinus Theodoor Hidding
MP**
Minister for Infrastructure

Minister for Police, Fire and Emergency
Management

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