

COMPREHENSIVE PALLIATIVE CARE IN AGED CARE MEASURE

Schedule F – Australian Capital Territory

PART 1: PRELIMINARIES

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Comprehensive Palliative Care in Aged Care (CPCiAC) and should be read in conjunction with that Agreement.
2. This schedule will commence as soon as it is agreed between the Commonwealth and the Australian Capital Territory and expires on 30 June 2024 or on completion of the project whichever is earlier, including final performance reporting and processing of final payments against milestones.

PART 2: FINANCIAL ARRANGEMENTS

3. The Commonwealth and the Australian Capital Territory estimated financial contribution to the operation of this Schedule are shown in Table 1.

Estimated financial contributions for the Project						
(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	0.408	0.363	0.373	0.519	0.530	2.193
Less estimated National Partnership Payments	0.167	0.176	0.185	0.194	0.203	0.925
Balance of non-Commonwealth contributions	0.241	0.187	0.188	0.325	0.327	1.268

PART 3: PROJECT MILESTONES, REPORTING AND PAYMENTS

1. This project will expand and build on existing in-reach models of specialist palliative care within Residential Aged Care Facilities (RACFs) across the ACT, with care being delivered based on the risk stratification and clinical need of residents, identified through Palliative Care Needs Rounds, case conferences and clinical work through referrals.
2. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.
3. The Final Report will be due to the Department by 30 September 2024

Table 1: Milestones, reporting and payment summary

Output	Reporting and Project Milestones	Report due	Payment
<p>Expand and build on existing in-reach models of specialist palliative care within all RACFs across the ACT including:</p> <ul style="list-style-type: none"> • Building RACF capacity and capability to provide specialist palliative care; • Early assessment of palliative care needs of patients transitioning to RACFs; and • Succession planning for specialist palliative care delivery in RACFs. 	<p>Execution of this Schedule and agreed Project Activities</p>	<p>Payment following execution of this Schedule</p>	<p>\$0.167</p>
	<p>Performance Report No. 1 (For the period from execution until 31 March 2021).</p> <p>Project activities and milestones for this period include:</p> <ul style="list-style-type: none"> • Commence recruitment of two (2.3 FTE) Palliative Care Nurse Practitioners to support the delivery of specialist palliative care services, both in-reach and out-reach, to all RACFs across the ACT through a Palliative Care Needs Round (PCNR) model of care; • Commence preparations to engage with all ACT RACFs to expand existing PCNR model; • Commence developing and establishing a data collection framework; • Commence providing outreach to all ACT RACF residents; • Commence education and training for RACF staff to build capacity and capability to support the delivery of specialist palliative care in all RACFs to ensure best health outcomes for residents; • Commence engagement with hospitals to facilitate early assessment of palliative care needs of patients transitioning to RACFs; • Commence preparations to develop a workforce succession planning process which focuses on building a sustainable workforce to deliver specialist palliative care services to all ACT RACF residents; and • Participate (as required) in the national evaluation of the CPCiAC Measure. 	<p>30/04/21</p>	<p>\$0.176</p>

	<p>Performance Report No. 2</p> <p>(For the period from 1 April 2021 until 31 March 2022)</p> <p>Project activities and milestones for this period include:</p> <ul style="list-style-type: none"> • Continue engagement with all ACT RACFs to expand existing PCNR model; • Continue and monitor data collection; • Continue providing outreach to all ACT RACF residents; • Continue education and training for RACF staff; • Continue to facilitate early assessment of palliative care needs of patients transitioning to RACFs; • Establish system and tool kit for ongoing training positions for PCNR model open regionally and nationally in ACT; • Commence preparations to develop a workforce succession planning process based on finalised framework; and • Participate (as required) in the national evaluation of the CPCiAC Measure. 	30/04/22	\$0.185
	<p>Performance Report No. 3</p> <p>(For the period from 1 April 2022 until 31 March 2023)</p> <p>Project activities and milestones for this period include:</p> <ul style="list-style-type: none"> • Continue and monitor data collection; • Continue providing outreach to all ACT RACF residents; • Continue education and training for RACF staff; • Continue to facilitate early assessment of palliative care needs of patients transitioning to RACFs; and • Commence finalising workforce succession planning process based on finalised framework. 	30/04/23	\$0.194

	<p>DRAFT FINAL REPORT</p> <p>(For the period from 1 April 2023 until the end of the Project period 30 March 2024)</p> <p>Report on the delivery of outputs as set out above.</p> <p>Evaluate the agreed Project as outlined in Table 1 and contribute to the overarching evaluation of the <i>Comprehensive Palliative Care in Aged Care</i> Measure.</p>	30/04/24	\$0.203
	TOTAL FUNDS PAYABLE		\$0.925m

Sign off

The Parties have confirmed their commitment to this schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by



The Honourable Greg Hunt MP
Minister for Health

[Day] [Month] [Year]

10/5/2020

Signed for and on behalf of the Australian Capital Territory by



Rachel Stephen-Smith MLA

Minister for Health
Minister for Aboriginal and Torres Strait Islander Affairs
Minister for Children, Youth and Families

1 MAY 2020
[Day] [Month] [Year]