

Australian Capital Territory

PROJECT AGREEMENT FOR SUICIDE PREVENTION

PART 1 – PRELIMINARIES

1. This Schedule has been developed in accordance with clause 10(a) of the Agreement.
2. This Schedule will commence as soon as it is agreed between the Commonwealth and the Australian Capital Territory and expire on 30 June 2020 or on completion of agreed projects whichever is earlier, including final performance reporting and processing of final payments against milestones.

PART 2 – FINANCIAL ARRANGEMENTS

3. The Commonwealth and ACT estimated financial contribution to the operation of this Schedule are shown in Table 1.

Table 1: Estimated financial contributions

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.03	0.3	0.0	0.33
Less estimated National Partnership payment	0.0	0.3	0.0	0.3
Balance of non-Commonwealth contributions ^(a)	0.03	0.0	0.0	0.03

^(a) Non-Commonwealth contributions will be separately identified in clause 4 of this Schedule for relevant projects.

PART 3 – PROJECT MILESTONES, REPORTING AND PAYMENTS

4. To deliver the output of the Agreement, the following projects will be delivered by ACT in 2017-18, 2018-19 and 2019-20:

- (a) Project 1 – *Fairbairn Ave/Mount Ainslie Dr.* Installation of landscaping, concrete median works and traffic calming measures on Mt Ainslie Drive to prevent opportunities and means for suicide. Estimated financial contributions to Project 1 are as follows:

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.03	0.3	0.0	0.33
Less estimated National Partnership payment	0.0	0.3	0.0	0.3
Balance of non-Commonwealth contributions	0.03	0.0	0.0	0.03

5. Table 2 summarises the milestones for the projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made.

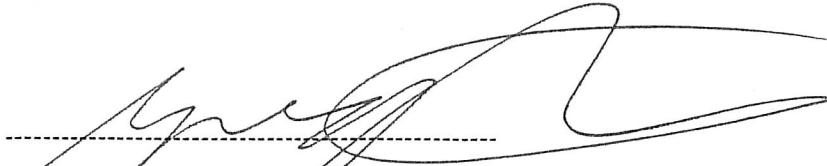
Table 2: Milestones, reporting and payment summary

Outputs	Performance milestones	Report due	Payment
Long term infrastructure at Fairbairn Ave / Mount Ainslie Dr	Design development completed	16 October 2018	\$120,000
	Construction completed	16 March 2019	\$180,000

PART 4: SIGN OFF

6. The Parties have confirmed their commitment to this agreement as follows:

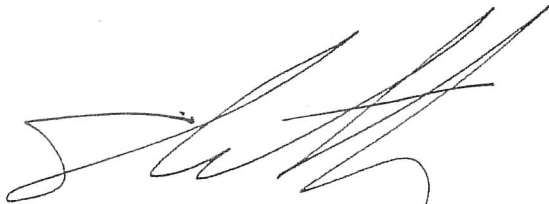
Signed for and on behalf of the Commonwealth of Australia by



The Honourable Greg Hunt MP
Minister for Health
of the Commonwealth of Australia

~~June 2018~~
16 August 2018

Signed for and on behalf of the Australian Capital Territory by



Mr Shane Rattenbury MLA
Minister for Mental Health

6 July
June 2018