

COMPREHENSIVE PALLIATIVE CARE IN AGED CARE MEASURE

Schedule G – South Australia

PART 1: PRELIMINARIES

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Comprehensive Palliative Care in Aged Care and should be read in conjunction with that Agreement.
2. This schedule will commence as soon as it is agreed between the Commonwealth and South Australia and expires on 30 June 2024 or on completion of the project whichever is earlier, including final performance reporting and processing of final payments against milestones.

PART 2: FINANCIAL ARRANGEMENTS

3. The Commonwealth and South Australia estimated financial contribution to the operation of this Schedule are shown in Table 1.

(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	1.384	1.456	1.53	1.6	1.68	7.65
Less estimated National Partnership Payments	0.692	0.728	0.765	0.800	0.840	3.825
Balance of non-Commonwealth contributions	0.692	0.728	0.765	0.800	0.840	3.825

PART 3: PROJECT MILESTONES, REPORTING AND PAYMENTS

- (a) Project 1 – Design and implement Models of Care to improve current palliative care for residents and their families in Residential Aged Care Facilities, including pathways for specialist palliative care to support residents with complex symptoms.

Estimated financial contributions – Project 1

(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	0.400	0.428	0.450	0.470	0.495	2.243
Less estimated National Partnership Payments	0.200	0.214	0.225	0.235	0.2475	1.1215
Balance of non-Commonwealth contributions	0.200	0.214	0.225	0.235	0.2475	1.1215

- (b) Project 2 – Design and Implement Models of Care for shared care between Specialist Palliative Care Services, General Practitioners, the residential aged care sector workforce and Non-Government Organisations where appropriate; to improve access and support the delivery of palliative care for residents and their families in Residential Aged Care Facilities.

Estimated financial contributions – Project 2

(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	0.400	0.428	0.450	0.470	0.495	2.243
Less estimated National Partnership Payments	0.200	0.214	0.225	0.235	0.2475	1.1215
Balance of non-Commonwealth contributions	0.200	0.214	0.225	0.235	0.2475	1.1215

- (c) Project 3 – Design and Implement in conjunction with Residential Aged Care Facilities and relevant Non-Government Organisations models for providing education, training, assistance and mentoring for the residential aged care sector workforce to support advance care planning and the delivery of palliative care for residents and their families in Residential Aged Care Facilities.

Estimated financial contributions – Project 3

(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	0.584	0.600	0.630	0.660	0.690	3.164
Less estimated National Partnership Payments	0.292	0.300	0.315	0.330	0.345	1.582
Balance of non-Commonwealth contributions	0.292	0.300	0.315	0.330	0.345	1.582

4. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.
5. **Table 1: Milestones, reporting and payment summary**

Outputs	Milestones	Report due	Payment
Commencement of Project Agreement	Payment following execution of this Schedule		\$0.692
(3a) Design and implement Models of Care to improve current palliative care for residents and their families in Residential Aged Care Facilities, including pathways for specialist palliative care to support residents with complex symptoms. (3b) Design and implement Models of Care for shared care between Specialist Palliative Care Services, General Practitioners, the residential aged care sector workforce and Non-Government Organisations where appropriate; to improve access and support the delivery of palliative care for residents and their families in Residential Aged Care Facilities. (3c) Design and implement in conjunction with Residential Aged Care Facilities and relevant Non-Government Organisations models for providing education, training, assistance and mentoring for the residential aged care sector workforce to support advance care planning and the	Undertake scoping and research to inform all projects (3a, 3b and 3c)	nil	nil
	Develop an evaluation framework for each project (3a, 3b and 3c)		
	Delivery of preliminary support strategies for projects (3a and 3b)		
	Implementation of initial education and training proof of concept projects, building on existing resources and providers, to inform development of a new training and education package (3c)		
	Establish project teams, governance and advisory structures		
	Develop and commence implementation of stakeholder engagement plan		
	Undertake survey of RACF sector		
	Undertake baseline evaluation for each project (3a, 3b and 3c)	30/04/2021	\$0.728
	Design of service improvement pilot projects (3a and 3b)		
	Commence implementation of service improvement pilot projects (3a and 3b)		
Commence implementation of training and education packages for the aged care sector workforce (3c)			
Continue implementation of stakeholder engagement plan			
Collection of evaluation data (3a, 3b and 3c)	30/04/2022	\$0.765	
Commence development of draft models of care to improve palliative care (3a and 3b)			
Continuation of implementation of service improvement pilot projects (3a and 3b)			
Continue implementation of training and education packages for the aged care sector workforce (3c)			
Continue implementation of stakeholder engagement plan			
Collection of evaluation data on changes in levels and quality of palliative care in RACFs (3a and 3b)	30/04/2023	\$0.80	
Finalisation of new models of care to improve palliative			

delivery of palliative care for residents and their families in Residential Aged Care Facilities

Establish and deliver the governance and sector engagement strategies and processes required to ensure collaborative, cross-sector involvement and ensure people affected by life-limiting illnesses are included in the development of palliative care services (across all three project streams)

care (3a and 3b)

Commence implementation of new models of care to improve palliative care (3a and 3b)

Identification of sustainability options to support ongoing service delivery (3a and 3b)

Collection of evaluation data on impact on outcomes (3c)

Continue implementation of training and education packages for the aged care sector workforce (3c)

Identification of sustainability options to support education, training and mentoring (3c)

Continue implementation of stakeholder engagement plan

Final evaluation report (3a, 3b and 3c)

30/04/2024 \$0.8400

Continue implementation of new models of care to improve palliative care (3a and 3b)

Commence implementation of sustainability options to support ongoing service delivery (3a and 3b)

Continue implementation of training and education packages for the aged care sector workforce (3c)

Commence implementation of sustainability options to support education, training and mentoring (3c)

Communication of evaluation results to the sector

Undertake follow up survey of the RACF sector

Finalisation of Project

Final report

30/06/2024 nil

TOTAL FUNDS PAYABLE

\$3.825m

Sign off

The Parties have confirmed their commitment to this schedule as follows:

**Signed for and on behalf of the Commonwealth
of Australia by**



**The Honourable Greg Hunt MP
Minister for Health**

[Day] [Month] [Year]

22/4/2020

**Signed for and on behalf of the
State of South Australia by**



**The Honourable Stephen Wade MLC
Minister for Health and Wellbeing**

[Day] [Month] [Year]

27 March 2020