**Table 1: Performance benchmarks and payments for 2016-17 to 2019-20**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Period to be Measured** | **Report Due** | **State** | **Target (DWAU)[[1]](#footnote-1) above the baseline** | **65 per cent of Target**  **(DWAU)** | **100% of funds ($) to be paid if target is fully met[[2]](#footnote-2)** |
| 1 January 2017 –  31 March 2017 | 10 May 2017 | **NSW** | 14,658 | 9,528 | 8,610,141 |
| **VIC** | 11,648 | 7,571 | 6,736,388 |
| **QLD** | 8,944 | 5,814 | 5,428,561 |
| **WA** | 3,789 | 2,463 | 2,427,006 |
| **SA** | 3,803 | 2,472 | 2,350,901 |
| **TAS** | 1,322 | 859 | 849,160 |
| **ACT** | 459 | 298 | 242,347 |
| **NT** | 377 | 245 | 355,496 |
| **TOTAL** | 45,000 | 29,250 | 27,000,000 |
| 1 April 2017 –  30 September 2017 | 10 November 2017 | **NSW** | 43,910 | 19,014 | 17,182,900 |
| **VIC** | 34,889 | 15,107 | 13,440,968 |
| **QLD** | 26,791 | 11,601 | 10,832,237 |
| **WA** | 11,350 | 4,915 | 4,843,123 |
| **SA** | 11,391 | 4,932 | 4,690,674 |
| **TAS** | 3,959 | 1,714 | 1,693,824 |
| **ACT** | 1374 | 595 | 483,111 |
| **NT** | 1128 | 488 | 708,163 |
| **TOTAL** | 134,792 | 58,365 | 53,875,000 |
| 1 October 2017 – 31 March 2018 | 10 May 2018 | **NSW** | 73,162 | 19,014 | 17,182,900 |
| **VIC** | 58,130 | 15,107 | 13,440,968 |
| **QLD** | 44,638 | 11,601 | 10,832,237 |
| **WA** | 18,911 | 4,915 | 4,843,123 |
| **SA** | 18,979 | 4,932 | 4,690,674 |
| **TAS** | 6,596 | 1,714 | 1,693,824 |
| **ACT** | 2289 | 595 | 483,111 |
| **NT** | 1879 | 488 | 708,163 |
| **TOTAL** | 224,584 | 58,365 | 53,875,000 |
| 1 April 2018 – 30 September 2018 | 9 November 2018 | **NSW** | 102,414 | 19,014 | 17,182,900 |
| **VIC** | 81,371 | 15,107 | 13,440,968 |
| **QLD** | 62,485 | 11,601 | 10,832,237 |
| **WA** | 26,472 | 4,915 | 4,843,123 |
| **SA** | 26,567 | 4,932 | 4,690,674 |
| **TAS** | 9,233 | 1,714 | 1,693,824 |
| **ACT** | 3204 | 595 | 483,111 |
| **NT** | 2630 | 488 | 708,163 |
| **TOTAL** | 314,376 | 58,365 | 53,875,000 |
| 1 October 2018 – 31 March 2019 | 10 May 2019 | **NSW** | 131,666 | 19,014 | 17,182,900 |
| **VIC** | 104,612 | 15,107 | 13,440,968 |
| **QLD** | 80,332 | 11,601 | 10,832,237 |
| **WA** | 34,033 | 4,915 | 4,843,123 |
| **SA** | 34,155 | 4,932 | 4,690,674 |
| **TAS** | 11,870 | 1,714 | 1,693,824 |
| **ACT** | 4119 | 595 | 483,111 |
| **NT** | 3381 | 488 | 708,163 |
| **TOTAL** | 404,168 | 58,365 | 53,875,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 1 April 2019 –  30 September 2019 | 10 November 2019 | **NSW** | 160,918 | 19,014 | 17,182,900 |
| **VIC** | 127,853 | 15,107 | 13,440,968 |
| **QLD** | 98,179 | 11,601 | 10,832,237 |
| **WA** | 41,594 | 4,915 | 4,843,123 |
| **SA** | 41,743 | 4,932 | 4,690,674 |
| **TAS** | 14,507 | 1,714 | 1,693,824 |
| **ACT** | 5,034 | 595 | 483,111 |
| **NT** | 4,132 | 488 | 708,163 |
| **TOTAL** | 493,960 | 58,365 | 53,875,000 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 1 October 2019 – 31 March 2020 | 10 May 2020 | **NSW** | 190,170 | 19,014 | 17,182,900 |
| **VIC** | 151,094 | 15,107 | 13,440,968 |
| **QLD** | 116,026 | 11,601 | 10,832,237 |
| **WA** | 49,155 | 4,915 | 4,843,123 |
| **SA** | 49,331 | 4,932 | 4,690,674 |
| **TAS** | 17,144 | 1,714 | 1,693,824 |
| **ACT** | 5,949 | 595 | 483,111 |
| **NT** | 4,883 | 488 | 708,163 |
| **TOTAL** | 583,752 | 58,365 | 53,875,000 |

**Table 2: Performance measurement and reporting**

|  |  |  |
| --- | --- | --- |
| Period to be Measured | Report Due | Performance measurement (Activity in DWAUs) |
| 1 January 2017 – 31 March 2017 | 10 May 2017 | DWAUs for the period 1 January 2017 to 31 March 2017  less  DWAUs for the period 1 January 2014 to 31 March 2014. |
| 1 April 2017 – 30 September 2017 | 10 November 2017 | DWAUs for the period 1 January 2017 to 30 September 2017  less  DWAUs for the period 1 January 2014 to 30 June 2014; and 1 July 2013 to 30 September 2013. |
| 1 October 2017 –  31 March 2018 | 10 May 2018 | DWAUs for the period 1 January 2017 to 31 March 2018  less  DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 31 March 2014. |
| 1 April 2018 – 30 September 2018 | 9 November 2018 | DWAUs for the period 1 January 2017 to 30 September 2018  less  DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013. |
| 1 October 2018 – 31 March 2019 | 10 May 2019 | DWAUs for the period 1 January 2017 to 31 March 2019  less  2x DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 31 March 2014. |
| 1 April 2019 – 30 September 2019 | 10 November 2019 | DWAUs for the period 1 January 2017 to 30 September 2019  less  2x DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 30 June 2014 and 1 July 2013 to 30 September 2013. |
| 1 October 2019 – 31 March 2020 | 10 May 2020 | DWAUs for the period 1 January 2017 to 31 March 2020  less  3x DWAUs for the 2013-14 financial year plus DWAUs for the period 1 January 2014 to 31 March 2014. |

1. Targets are cumulative for the seven performance periods in Table 1. [↑](#footnote-ref-1)
2. Payments will not be made unless the State has achieved at least 65% of the performance benchmark. Additional funds may also be payable from the previous period if the State did not reach a previous target. See clause 22. [↑](#footnote-ref-2)