

## Schedule E

# Health Infrastructure Projects in South Australia

## NATIONAL PARTNERSHIP AGREEMENT FOR HEALTH INFRASTRUCTURE PROJECTS

### PRELIMINARIES

1. This Schedule will support the delivery of health infrastructure projects in South Australia. It combines and replaces the Project Agreement for Health and Hospitals Fund – 2010 Regional Priority Round Health Service Redevelopment Projects in Mount Gambier and Port Lincoln; the Project Agreement for the Murray Bridge Community Dental Clinic; the Project Agreement for the South Coast Primary Health Care Precinct; and the National Partnership Agreement on Health Infrastructure – Implementation Plan for Whyalla Regional Cancer Care.

### FORMALITIES

#### Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and South Australia.

#### Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement for Health Infrastructure Projects ('the overarching Agreement'), whichever is the later, and will expire on completion of the projects, subject to the relevant performance report demonstrating that milestones have been met, unless terminated earlier or extended as agreed in writing by the Parties.

### PERFORMANCE MONITORING AND REPORTING

4. South Australia will provide the Commonwealth with standard bi-annual Project Status Reports, in accordance with the template at Attachment A to the overarching Agreement. The Commonwealth will make payments in arrears subject to the performance report demonstrating the relevant milestones have been met in accordance with the Performance requirements table for each project.
5. A Performance requirements table summarising the milestones, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made is provided below for each project. Detailed project milestones are included in Project Plans.

## ROLES AND RESPONSIBILITIES

6. The roles and responsibilities of the Commonwealth and South Australia under this Schedule are set out in the overarching Agreement.

## FINANCIAL ARRANGEMENTS

7. Tables showing the Commonwealth's and South Australia's estimated financial contribution to each Project, including through National Partnership payments to South Australia paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are provided below for each project.

## PROJECTS

### **Mount Gambier Health Service Redevelopment**

8. The outputs for this project will be:
  - (a) the expansion and refurbishment of existing facilities, specifically: construction of a new extension and refurbishment of existing facilities to expand acute care services including mental health, palliative care, rehabilitation, geriatric evaluation and management, general medical services, essential compliance and upgrading of site infrastructure;
  - (b) expansion of the accident and emergency department;
  - (c) expansion of the specialist consulting, doctors' offices and medical records department;
  - (d) new community health offices;
  - (e) relocation of the day centre; and
  - (f) an expansion of the dental clinic from 6 to 10 chairs.

### **Performance monitoring and reporting**

9. South Australia will provide Project Status Reports for this project by 30 April and 30 October each year, in accordance with clause 4.

**Table 1: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Mount Gambier Health Service Redevelopment	2014-15 <ul style="list-style-type: none"> <li>Construction of new wards (palliative, rehabilitation and mental health) complete;</li> <li>Expansion of the dental clinic from 6 to 10 chairs complete; and</li> <li>Construction of specialist consulting suite complete.</li> </ul>	September 2014	30 October 2014	\$7.0m
	2014-15 Extension and refurbishment of accident and emergency department complete	October 2014	30 October 2014	\$3.0m
	2014-15 Practical completion of the project	December 2014	30 April 2015	\$2.1m

\*For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Health and Hospitals Fund – 2010 Regional Priority Round Health Service Redevelopment Projects in Mount Gambier and Port Lincoln

### Financial arrangements

**Table 2a: Estimated payments to the end of 2013-14**

(\$ million)	2011-12	2012-13	2013-14	Total
<b>Total</b> estimated budget	5.3	5.3	4.0	14.6
<b>Total</b> estimated National Partnership payments made under the previous Project Agreement	5.3	5.3	4.0	14.6
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0

**Table 2b: Estimated financial contributions from 2014-15**

(\$ million)	2014-15	Total
<b>Total</b> estimated budget	12.1	12.1
<b>Total</b> estimated National Partnership payments made under this Schedule	12.1	12.1
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0

## Port Lincoln Health Service Redevelopment

10. The outputs of this project will be the construction of new works and refurbishment of the facility, specifically:
- (a) two operating theatres and day procedure unit through a mix of new construction and refurbishment;
  - (b) redevelopment of the acute care facility to include mental health, palliative care, rehabilitation, Geriatric Evaluation Management and general medical services (20 single rooms with ensuites); and
  - (c) an integrated Primary Health Care facility co-located on site with the acute care facility and incorporating community and allied health services, a public dental clinic (an increase from four to seven dental chairs ) and a 30 bay car park.

### Performance monitoring and reporting

11. South Australia will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

**Table 3: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Port Lincoln Health Service Redevelopment	2014-15 Day procedure unit completed including fit-out, finishes and fittings.	September 2014	30 September 2014	\$5.0m
	2014-15 Practical completion of the project	December 2014	30 March 2015	\$4.8m

\* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Health and Hospitals Fund – 2010 Regional Priority Round Health Service Redevelopment Projects in Mount Gambier and Port Lincoln.

## Financial arrangements

**Table 4a: Estimated payments to the end of 2013-14**

(\$ million)	2011-12	2012-13	2013-14	Total
<b>Total</b> estimated budget	7.8	7.8	13.8	29.4
<b>Total</b> estimated National Partnership payments made under the previous Project Agreement	7.8	7.8	13.8	29.4
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0

**Table 4b: Estimated financial contributions from 2014-15**

(\$ million)	2014-15	Total
<b>Total</b> estimated budget	9.8	9.8
<b>Total</b> estimated National Partnership payments made under this Schedule	9.8	9.8
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0

## Murray Bridge Dental Clinic

12. The outputs of this project will be a new public dental clinic comprising 433m<sup>2</sup> at Murray Bridge, including:
- (a) six dental chairs including 4 single chair surgeries and 1 x 2-chair surgeries;
  - (b) a reception area and waiting room;
  - (c) sterilisation area;
  - (d) dental radiography cubicle;
  - (e) staff room and amenities; and
  - (f) 960m<sup>2</sup> of car parking for 25 cars.

### Performance monitoring and reporting

13. South Australia will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

**Table 5: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Murray Bridge Community Dental Clinic	2014-15 Purchase of dental equipment complete	2 May 2014	30 September 2014	\$0.5m
	2014-15 Internal fitout, finishes and fittings complete	25 July 2014	30 September 2014	\$0.5m
	2014-15 Practical completion of all elements of the project	28 February 2015	30 March 2015	\$0.798m

\* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Murray Bridge Community Dental Clinic.

## Financial arrangements

**Table 6a: Estimated payments to the end of 2013-14**

(\$ million)	2012-13	2013-14	Total
<b>Total</b> estimated budget	1.0	1.0	2.0
<b>Total</b> estimated National Partnership payments made under the previous Project Agreement	1.0	1.0	2.0
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0	0.0

**Table 6b: Estimated financial contributions from 2014-15**

(\$ million)	2014-15	Total
<b>Total</b> estimated budget	1.798	1.798
<b>Total</b> estimated National Partnership payments made under this Schedule	1.798	1.798
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0

## South Coast Primary Health Care Precinct

14. The outputs of this project will be approximately 1300m<sup>2</sup> of new build and 200m<sup>2</sup> of refurbished area to create:
- a single storey new build health centre, with at least eight consulting rooms;
  - new combined main entrance and interface to existing hospital; and
  - associated essential infrastructure, including at least 50 car parks and replacement of demolished workshops.

### Performance monitoring and reporting

15. South Australia will provide Project Status Reports for this project by 28 February and 30 August each year, in accordance with clause 4.

**Table 7: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
South Coast Primary Health Care Precinct	2014-15 Base building complete	30 July 2014	30 August 2014	\$3.3m
	2015-16 Fitout, finishes and fittings complete	30 July 2015	30 August 2015	\$0.5m
	2015-16 Practical completion of all elements of the project	30 October 2015	28 February 2016	\$0.5m

\* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the South Coast Primary Health Care Precinct.

### Financial arrangements

**Table 8a: Estimated payments to the end of 2013-14**

(\$ million)	2012-13	2013-14	Total
<b>Total</b> estimated budget	1.0	4.7	5.7
<b>Total</b> estimated National Partnership payments made under the previous Project Agreement	1.0	4.7	5.7
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0	0.0



**Table 8b: Estimated financial contributions from 2014-15**

<b>(\$ million)</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Total</b>
<b>Total</b> estimated budget	3.3	1.0	4.3
<b>Total</b> estimated National Partnership payments made under this Schedule	3.3	1.0	4.3
<b>Total</b> Balance of non-Commonwealth contributions	0.0	0.0	0.0

## Whyalla Regional Cancer Centre

16. The remaining outputs of this project will be the construction and fitout of two regional chemotherapy units, including associated services, in Mt Gambier Hospital (6 chair unit) and Pt Lincoln Hospital (4 chair unit).

### Performance monitoring and reporting

17. South Australia will provide Project Status Reports for this project by 30 May and 30 November each year, in accordance with clause 4.

**Table 9: Performance requirements, reporting and payment summary**

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Whyalla Regional Cancer Centre	2014-15 Construction of two chemotherapy units completed for Mt Gambier Hospital and Pt Lincoln Hospital	31 December 2014	30 May 2015	\$0.4m

\* For milestones prior to the commencement of this Schedule, see superseded National Partnership Agreement on Health Infrastructure – Implementation Plan for Whyalla Regional Cancer Centre.

### Financial arrangements

**Table 10a: Estimated payments to the end of 2013-14**

(\$ million)	2010-11	2011-12	2012-13	2013-14	Total
<b>Total</b> estimated budget	9.520	30.0	25.0	4.866	69.386
<b>Total</b> estimated National Partnership payments made under the previous Implementation Plan	9.200	30.0	25.0	4.866	69.386
<b>Total</b> Balance of non-Commonwealth contributions	0.00	0.00	0.00	0.00	0.00

**Table 10b: Estimated financial contributions from 2014-15**

(\$ million)	2014-15	Total
<b>Total</b> estimated budget	0.4	0.4
<b>Total</b> estimated National Partnership payments made under this Schedule	0.4	0.4
<b>Total</b> Balance of non-Commonwealth contributions	0.00	0.00