

Schedule B

Health Infrastructure Projects in Victoria

NATIONAL PARTNERSHIP AGREEMENT FOR HEALTH INFRASTRUCTURE PROJECTS

PRELIMINARIES

1. This Schedule will support the delivery of health infrastructure projects in Victoria. It replaces:
 - a. the former *Schedule B - Health Infrastructure Projects in Victoria* of the *National Partnership Agreement for Health Infrastructure Projects*
 - b. the *Project Agreement to Improve Local Access to Health Care on Phillip Island* dated 21 March 2016; and
 - c. the *Project Agreement for Two Cardiac Catheterisation Laboratories at the Albury-Wodonga Hospital* dated 21 March 2016.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and Victoria.

Term of this Schedule

3. This Schedule will commence as soon as the Commonwealth and Victoria sign it and will expire on completion of the projects, subject to the relevant performance report demonstrating that milestones have been met, unless terminated earlier or extended as agreed in writing by the Parties.

PERFORMANCE MONITORING AND REPORTING

4. Victoria will provide the Commonwealth with standard bi-annual Project Status Reports, in accordance with the template at Attachment A to the overarching Agreement. The Commonwealth will make payments in arrears, subject to the performance report demonstrating the relevant milestones have been met in accordance with the Performance requirements table for each project.
5. A Performance requirements table summarising the milestones, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made is provided below for each project. Detailed project milestones are included in Project Plans.

ROLES AND RESPONSIBILITIES

6. The roles and responsibilities of the Commonwealth and Victoria under this Schedule are set out in the overarching Agreement.

FINANCIAL ARRANGEMENTS

7. Tables showing the Commonwealth's and the Victoria's estimated financial contribution to each Project, including through National Partnership payments to Victoria paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are provided below for each project.

PROJECTS

Leongatha Integrated Primary Care Centre

8. The outputs of this project will be the construction and establishment of the Integrated Primary Care Centre in Leongatha, including:
 - (a) 12 consulting rooms on site and 4 consulting rooms in the Leongatha Hospital;
 - (b) 4 treatment bays;
 - (c) a multi-purpose centre including 2 education rooms;
 - (d) administration area, office, staff and patient support areas; and
 - (e) car parking.

Performance monitoring and reporting

9. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 1: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Leongatha Integrated Primary Care Centre	Design Development complete	13 May 2016	30 September 2016	\$0.414m [^]
	Commencement of construction	March 2017	30 March 2017	\$1.0m
	Ground slab complete	May 2017	30 September 2017	\$0.75m
	Base build complete	December 2017	30 March 2018	\$0.25m
	2015-16 Practical completion of the project and acceptance by the Commonwealth of the Final Report	April 2018	30 September 2018	\$0.25m

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Health and Hospitals Fund 2011 Regional Priority Round Project in Leongatha.

[^] Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

Financial arrangements

Table 1a: Payments to the end of 2015-16

(\$ million)	2013-14	2014-15	2015-16	Total
Total budget	1.0	0.0	0.414	1.414
Less National Partnership payments	1.0	0.0	0.414	1.414
Balance of non-Commonwealth contributions	0.0	0.0	0.000	0.000

Table 1b: Estimated financial contributions from 2016-17

(\$ million)	2016-17	2017-18	Total
Estimated total budget	3.25	0.629	3.879
Less estimated National Partnership payments made under this Schedule	1.75	0.500	2.250
Balance of non-Commonwealth contributions	1.50	0.129	1.629

Improving Local Access to Health Care on Phillip Island

10. The outputs of this project will be the design, construction and commissioning of a health and medical hub on Phillip Island, providing built facilities to accommodate:
- specialist consulting services (excluding General Practice);
 - office and administration areas;
 - a range of allied health services in particular physiotherapy and occupational therapy;
 - a range of psychiatric and counselling services; and
 - clinical nurse services.

Performance monitoring and reporting

11. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 2: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks	Milestone Due Date	Report due	Payment
Construction of a Health and Medical Hub to be located at Cowes, Phillip Island	Agreement to the Project Plan	13 May 2016	30 September 2016	\$0.5 [^]
	Engagement of Construction Contractor	May 2017	30 September 2017	\$1.0m
	Commencement of construction	June 2017	30 September 2017	\$1.0m
	Fit out, finishes and fittings complete including installation of equipment	January 2018	30 March 2018	\$0.0m
	Practical completion of the project and acceptance by the Commonwealth of the Final Report	February 2018	30 March 2018	\$0.0m

[^] Completed milestones under the superseded Project Agreement to Improve Local Access to Health Care on Phillip Island.

Financial arrangements

Table 2a: Payments to the end of 2015-16

(\$ million)	2015-16	Total
Total budget	0.60	0.60
Less National Partnership payments	0.50	0.50
Balance of non-Commonwealth contributions	0.10	0.10

Table 2b: Estimated financial contributions from 2016-17

(\$ million)	2016-17	2017-18	Total
Estimated total budget	4.60	0.60	5.20
Less estimated National Partnership payments	2.00	0.00	2.00
Balance of non-Commonwealth contributions	2.60	0.60	3.20

Albury-Wodonga Hospital Cardiac Catheterisation Laboratory

12. The outputs of this project will be the construction of two cardiac catheterisation laboratories to provide a new cardiology service on the Albury campus of the Albury-Wodonga Hospital, including:
- reception and staff areas;
 - support areas and 6 recovery / day beds;
 - staff support areas; and
 - furniture, fittings and equipment.

Performance monitoring and reporting

13. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 3: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks	Milestone Due Date	Report due	Payment
Albury-Wodonga Hospital Cardiac Catheterisation Laboratory	Agreement to the Project Plan	10 May 2016	30 September 2016	\$0.5m [^]
	Commencement of construction	February 2017	30 March 2017	\$3.0m
	Structure complete	August 2017	30 September 2017	\$0.5m
	Fit out, finishes and fittings complete including installation of equipment	December 2017	30 March 2018	\$0.0m
	Practical completion of the project and acceptance by the Commonwealth of the Final Report	December 2017	30 March 2018	\$1.0m

[^] Completed milestones under the superseded Project Agreement for Two Cardiac Catheterisation Laboratories at The Albury-Wodonga Hospital.

Financial arrangements**Table 3a: Payments to the end of 2015-16**

(\$ million)	2015-16	Total
Total budget	0.50	0.50
Less National Partnership payments	0.50	0.50
Balance of non-Commonwealth contributions	0.00	0.00

Table 3b: Estimated financial contributions from 2016-17

(\$ million)	2016-17	2017-18	Total
Estimated total budget	3.00	1.50	4.50
Less estimated National Partnership payments	3.00	1.50	4.50
Balance of non-Commonwealth contributions	0.00	0.00	0.00

Statewide enhancements to the Victorian Regional Cancer Centres

14. The output of this project will be:

- (a) construction or purchase of 5 additional cancer patient and carer accommodation units at Ballarat;
- (b) construction or purchase of 7 additional cancer patient and carer accommodation units at Bendigo;
- (c) establishment of a PET/CT service at Albury Base Hospital, including equipment purchase, construction and fit-out; and
- (d) enhance telecommunications (ICT) links between local, regional, sub-regional, and metropolitan cancer services by implementing initiatives to support multidisciplinary meetings (MDMs).

Performance monitoring and reporting

15. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 4: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Additional cancer patient and carer accommodation at Ballarat	Practical completion (or property purchase including fit-out, finishes and fittings complete)	5 November 2014	30 March 2015	\$0.5m [^]
	Acceptance by the Commonwealth of the final project report	11 April 2016	30 September 2016	\$0.0m [^]
Enhance ICT links	ICT - Tender award for MDM software package.	27 June 2016	30 September 2016	\$1.0m [^]
	ICT rollout of MDM package complete; and Acceptance by the Commonwealth of the Final Report	31 July 2017	30 September 2017	\$0.5m

*For milestones prior to the commencement of this Schedule, see superseded Project Agreement for Statewide Enhancements to Victorian Regional Cancer Centres.

[^] Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

Financial arrangements

Table 4a: Payments to the end of 2015-16

(\$ million)	2012-13	2013-14	2014-15	2015-16	Total
Total budget	0	7.5	0.50	1.00	9.00
Less National Partnership payments	0	7.5	0.50	1.00	9.00
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0

Table 4b: Estimated financial contributions from 2016-17

(\$ million)	2016-17	2017-18	Total
Estimated total budget	0.00	0.50	0.50
Less estimated National Partnership payments	0.00	0.50	0.50
Balance of non-Commonwealth contributions	0.00	0.00	0.00

Albury Wodonga Regional Cancer Centre

16. The output of this project will be the construction and establishment of the Albury Wodonga Regional Cancer Centre on the Albury Wodonga Hospital campus, including:
- (a) radiotherapy services, providing:
 - i. three bunkers and two linear accelerators (purchase 1 new);
 - ii. a third linear accelerator to meet the needs of the community within the next five to eight years (by 30 June 2025); and
 - iii. space for a possible future fourth bunker within the radiotherapy design;
 - (b) medical oncology services including inpatient and ambulatory haematology and oncology services, with 30 multi-day inpatient beds; space for 40 day treatment chairs (30 fitted out and space for an additional 10 in future); and 2 paediatric day chemotherapy suite chairs;
 - (c) wellness centre, including support and information services;
 - (d) research, education and e-health facilities, linked with external research, education and information networks and with the clinical school operated in Albury Wodonga by the University of New South Wales;
 - (e) space for a dispensing pharmacy;
 - (f) multi-use consultation rooms for visiting specialists and multidisciplinary teams including allied health, care coordinators, palliative care and aboriginal services; and
 - (g) infrastructure and service support upgrades, including car parking upgrades, stores and maintenance services upgrades.

Performance monitoring and reporting

17. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 5: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Construction and establishment of the Albury Wodonga Regional Cancer Centre	Super structure complete	9 January 2015	30 March 2015	\$16.9m [^]
	Façade complete	21 January 2016	30 March 2016	\$16.0m [^]
	Fit-out complete	February 2017	30 March 2017	\$0.6m

	Practical completion of the project and acceptance by the Commonwealth of the final Project Report	February 2017	30 March 2017	\$0.5m
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*For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Albury Wodonga Regional Cancer Centre.

^ Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

Financial arrangements

Table 5a: Payments to the end of 2015-16

(\$ million)	2012-13	2013-14	2014-15	2015-16	Total
Total budget	13.0	18.0	16.90	16.0	63.9
Less National Partnership payments	13.0	18.0	16.90	16.0	63.9
Balance of non-Commonwealth contributions	0.0	0.0	0.00	0.0	0.0

Table 5b: Estimated financial contributions from 2016-17

(\$ million)	2016-17	Total
Estimated total budget	1.10	1.10
Less estimated National Partnership payments	1.10	1.10
Balance of non-Commonwealth contributions	0.00	1.10

Barwon Health Regional Integrated Cancer Service¹

18. The outputs of this project will be:

- (a) construction of:
 - i. 32 bed ward for Oncology;
 - ii. 32 bed ward for Acute Services;
 - iii. 24 bed ward for Palliative Care;
 - iv. 8 bed sub-acute;
- (b) a supportive cancer care centre, providing information, support and coordination services for cancer patients;
- (c) a new linear accelerator, which will be installed and commissioned in an existing radiotherapy bunker;
- (d) a 20-bed accommodation unit offsite for cancer patients who have travelled to Geelong for radiotherapy and other cancer treatments;
- (e) regional cancer care components funded to provide supported accommodation at South West Healthcare Warrnambool for cancer patients, consulting capacity at Western District Health Service Hamilton and day-stay oncology services at Portland District Health Service.

Performance monitoring and reporting

19. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 6: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Due Date	Report due	Payment
Barwon Health Regional Integrated Cancer Service	Geelong Hospital: Main Building – internal lights complete	2 February 2015	30 March 2015	\$7.31m [^]
	Complete Building Structure (Accommodation Units)	15 March 2016	30 March 2016	\$2.0m [^]

¹ Project is complete

	Accommodation units: Construction complete	2 March 2017	30 March 2017	\$2.69m [^]
	Practical completion and acceptance by the Commonwealth of a final report	2 March 2017	30 March 2017	\$2.0m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for Barwon Health Regional Integrated Cancer Service.

[^] Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

Financial arrangements

Table 6a: Payments to the end of 2015-16

(\$ million)	2012- 13	2013-14	2014- 15	2015- 16	Total
Total budget	5.7	24.2	34.47	25.74	90.11
Less National Partnership payments	5.37	4.2	9.81	2.00	21.38
Balance of non-Commonwealth contributions	0.33	20.0	24.66	23.74	68.73

Table 6b: Estimated financial contributions from 2016-17

(\$ million)	2016-17	Total
Estimated total budget	8.19	8.19
Less estimated National Partnership payments ma	4.69	4.69
Balance of non-Commonwealth contributions	3.5	3.5

Kerang District Health Campus Redevelopment²

20. The outputs of this project will be the redevelopment of the Kerang District Health campus (Stage 2 works), including:
- (a) a new Residential Aged Care Building;
 - (b) Day Procedures Building;
 - (c) main entry and links between acute and primary care facilities on the site;
 - (d) main Building – acute services, including inpatient facilities, obstetrics, urgent care and oncology/dialysis chairs; and
 - (e) ambulance facility.

Performance monitoring and reporting

21. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 7: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Kerang District Health Campus Redevelopment	Completion of structure, walls and roof (new build)	6 November 2014	30 March 2015	\$2.643m [^]
	Complete fit-out of new buildings	4 May 2015	30 September 2015	\$3.0m [^]
	Commence refurbishment of existing main buildings	13 May 2016	30 September 2016	\$0.0m [^]
	Complete work on existing buildings	13 May 2016	30 September 2016	\$3.7m [^]
	Complete new entry canopy, road crossing, public carpark and associated landscaping	2 December 2016	30 March 2017	\$2.4m [^]
	Practical completion	2 December 2016	30 March 2017	\$2.0m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Redevelopment of Kerang District Hospital.

² Project is complete.

^ Completed milestones under superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

Financial arrangements

Table 7a: Payments to the end of 2015-16

(\$ million)	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Total estimated budget	1.6	9.25	7.0	9.343	4.7	31.893
Less National Partnership payments	0.0	3.65	1.0	5.643	3.7	13.993
Balance of non-Commonwealth contributions	1.6	5.60	6.0	3.70	1.0	17.9

Table 7b: Estimated financial contributions from 2016-17

(\$ million)	2016-17	Total
Estimated total budget	4.4	4.4
Less estimated National Partnership payments	4.4	4.4
Balance of non-Commonwealth contributions	0.0	0

Victorian Comprehensive Cancer Centre³

22. The Victorian Comprehensive Cancer Centre will function as a national resource to improve cancer control for all Australians, and will include the following features:
- (a) provide, through state-of-the-art facilities, multidisciplinary clinical care encompassing diagnostic services, surgery, radiotherapy, chemotherapy, wellness services including a centre for survivorship and support services (including post-treatment support);
 - (b) successful innovative and comprehensive peer-reviewed research at a basic, clinical and population level, with rapid translation directed to enhance clinical academic practice and routine cancer care;
 - (c) demonstrated full range of multi-disciplinary clinical services with training, education and mentoring support of cancer health professionals and research staff across a broad range of cancer services;
 - (d) collaborative linkages with other cancer services including Regional Cancer Centres with agreed role delineation, referral and care protocols, outreach education and support, and collaborative clinical research;
 - (e) a high level of cancer subspecialisation including multi-disciplinary best practice management of newly emerging techniques and practices applied to complex, uncommon and selected cancers; and
 - (f) effective governance structures with strong institutional and funding support, accompanied by sufficient capacity to achieve significant and sustainable improved health outcomes in cancer care.
23. The Centre will be located in Parkville, Victoria, in facilities on the former Dental Hospital site, plus some new facilities to be constructed on top of the 1B building on the south-east corner of the Royal Melbourne Hospital city campus site, linked with bridges across Grattan Street, and will include:
- (a) 160 multi-day beds
 - (b) 40 bed Critical Care Unit (providing 32 ICU and 8 HDU beds)
 - (c) 110 same day beds
 - (d) 24 bed Clinical Trial Unit
 - (e) 8 Medihotel suites
 - (f) 8 Operating theatres
 - (g) 2 Endoscopy/Procedure rooms
 - (h) 6 Radiation Therapy bunkers (five fitted with Linear Accelerators, and one capable of future installation of a Cyber Knife or similar)
 - (i) 69,538m² Gross Departmental Area including 23,904m² for research & 1,092m² for education.

³ Project is complete.

Performance monitoring and reporting

24. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 8: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Victorian Comprehensive Cancer Centre	Structure complete levels 1 through 6	11 September 2014	30 September 2014	\$33.5m [^]
	Structure complete levels 7 to 13 (Roof)	4 March 2015	30 March 2015	\$33.5m [^]
	Construction complete and acceptance by the Commonwealth of a final report	19 May 2016	30 September 2016	\$50.0m [^]

* For milestones prior to the commencement of this Schedule, see superseded National Partnership Agreement on Health Infrastructure – Implementation Plan on the Victorian Comprehensive Cancer Centre.

[^] Completed milestones under superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

Financial arrangements

Table 8a: Payments to the end of 2015-16

(\$ million)	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Total budget	9.2	0.0	0.0	232.9	0.0	67.0	67.0	50.0	426.1
Less National Partnership payments	9.2	0.0	0.0	232.9	0.0	67.0	67.0	50.0	426.1
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Rural Northwest Health Warracknabeal Campus Redevelopment⁴

25. The outputs of this project will be the redevelopment of the Rural Northwest Health Warracknabeal Campus, Stage 2 at Warracknabeal, including:
- 10 acute beds (including one rehabilitation and one palliative care);
 - 2 urgent care bays;
 - community health facilities including allied health; and
 - medical clinic.

Performance monitoring and reporting

26. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 9: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Rural Northwest Health Warracknabeal Campus Redevelopment	Award of Tender	1 August 2014	30 March 2015	\$2.74m [^]
	Aged Care construction complete	6 July 2015	30 September 2015	\$3.5m [^]
	Community / Medical Centre and Acute Care / Urgent Care construction complete	28 October 2015	30 March 2016	\$0.4m [^]
	Practical completion of the project and Final Report	13 May 2016	30 September 2016	\$0.4m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Health and Hospitals Fund 2011 Regional Priority Round Project in Warracknabeal.

[^] Completed milestones under superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

Financial arrangements

Table 9a: Payments to the end of 2015-16

(\$ million)	2013-14	2014-15	2015-16	Total
Total budget	1.76	2.74	5.3	9.8
Less National Partnership payments	1.76	2.74	4.3	8.8
Balance of non-Commonwealth contributions	0.0	0.0	1.0	1.0

⁴ Project is complete.

Echuca Regional Health Redevelopment⁵

27. The outputs of this project will be the redevelopment of the major portion of Echuca Regional Health and will provide new facilities including construction and establishment of:
- (a) a new Medical Imaging Unit;
 - (b) 20 bed Medical Inpatient Unit;
 - (c) 8 bed Maternity Unit (include 2 no. ante-natal);
 - (d) 26 bed Surgical Inpatient Unit;
 - (e) 24 bed Sub-Acute Unit (first floor location);
 - (f) redevelopment of Echuca Regional Health Maternity and Paediatric Services;
 - (g) a new Short Stay / Medical Assessment Unit (co-located with the Echuca Regional Health Emergency Department);
 - (h) a new Emergency Department, Pharmacy, Health Information Unit;
 - (i) the balance of the ground floor inpatient bed accommodation;
 - (j) redevelopment of the front entry and foyer of Echuca Regional Health.

Performance monitoring and reporting

28. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 10: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Echuca Regional Health Redevelopment	Complete ground floor fitout	31 July 2014	30 September 2014	\$2.2m [^]
	Complete structure and roofing	7 April 2015	30 September 2015	\$0.75m [^]
	Complete external cladding	6 July 2015	30 September 2015	\$0.75m [^]
	Complete ED fitout	30 October 2015	30 March 2016	\$0.5m [^]

⁵ Project is complete.

	Practical completion of the project and acceptance by the Commonwealth of the final project report	15 February 2016	30 March 2016	\$1.1m [^]
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* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Redevelopment of Echuca Regional Health.

[^] Completes milestones under superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

Financial arrangements

Table 10a: Payments to the end of 2015-16

(\$ million)	2012-13	2013-14	2014-15	2015-16	Total
Total budget	20.8	16.132	26.318	2.35	65.6
Less National Partnership payments	4.8	2.0	2.95	2.35	12.1
Less other National Partnership payments. ⁶	0.0	0.132	13.368	0.0	13.5
Balance of non-Commonwealth contributions	16.0	14.0	10.0	0.0	40.0

⁶ Under the National Health Reform Agreement – Improving Public Hospital Services (increase in subacute inpatient services)

Student Placement and Medical Workforce Residential Accommodation at Bairnsdale⁷

29. The output of this project will be the establishment of student placement and medical workforce residential accommodation at Bairnsdale, including a mixture of single, self-contained and shared units accommodating 18 people.

Performance monitoring and reporting

30. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 11: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Student placement and medical workforce residential accommodation	Ground slab complete	4 December 2014	30 March 2015	\$0.75m [^]
	Façade complete	8 September 2015	30 September 2015	\$0.0m [^]
	Fit-out complete	8 September 2015	30 September 2015	\$0.0m [^]
	Practical completion of the project and acceptance by the Commonwealth of the Final Report	8 September 2015	30 September 2015	\$0.25m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Health and Hospitals Fund 2011 Regional Priority Round Project in Bairnsdale.

[^] Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

Financial arrangements

Table 11a: Payments to the end of 2015-16

(\$ million)	2013-14	2014-15	2015-16	Total
Total budget	0.5	1.25	0.25	2.0
Less National Partnership payments	0.5	1.25	0.25	2.0
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0

⁷ Project is complete.

Mansfield Primary Care Facility⁸

31. The outputs of this project will be the extension and refurbishment of the Mansfield Medical Centre and aged care residential facility (Bentley House) to establish a Primary Care facility on the Mansfield District Hospital site, including:
- 3 consulting rooms;
 - dialysis treatment area (3 chairs);
 - podiatry and activities room; and
 - staff support areas, offices and reception.

Performance monitoring and reporting

32. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 12: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Mansfield Primary Care facility	Commence construction	26 September 2014	30 September 2014	\$0.7m [^]
	Practical completion of the project and acceptance by the commonwealth of the Final Report	8 September 2015	30 September 2015	\$0.156m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Health and Hospitals Fund 2011 Regional Priority Round Project in Mansfield.

[^] Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

Financial arrangements

Table 12a: Payments to the end of 2015-16

(\$ million)	2013-14	2014-15	2015-16	Total
Total budget	0.5	0.8	0.156	1.456
Less National Partnership payments	0.5	0.7	0.156	1.356
Balance of non-Commonwealth contributions	0.0	0.1	0.000	0.100

⁸ Project is complete.

Heathcote GP Primary Care Clinic⁹

33. The outputs of this project will be the extension and refurbishment of the existing GP medical clinic to establish the GP Primary Care Clinic in Heathcote, including:
- (a) 4 GP consulting rooms;
 - (b) 4 Allied Health Professional rooms;
 - (c) 1 treatment room; and
 - (d) 1 pathology room, storage, offices and support spaces (including a multifunction room).

Performance monitoring and reporting

34. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 13: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Heathcote GP Primary Care Clinic	Ground slab complete	30 September 2014	30 September 2014	\$0.8m [^]
	Façade complete	6 August 2015	30 September 2015	\$0.0m [^]
	Fit-out complete	6 August 2015	30 September 2015	\$0.0m [^]
	Practical completion of the project and acceptance by the commonwealth of the Final Report	6 August 2015	30 September 2015	\$0.203m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Health and Hospitals Fund 2011 Regional Priority Round Project in Heathcote.

[^] Completed milestones under superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

⁹ Project is complete.

Financial arrangements

Table 13a: Payments to the end of 2015-16

(\$ million)	2013-14	2014-15	2015-16	Total
Total budget	1.4	1.3	0.203	2.903
Less National Partnership payments	1.4	1.7	0.203	2.403
Balance of non-Commonwealth contributions	0.0	0.5	0.00	0.500

Kyabram Health and Wellbeing Centre¹⁰

35. The outputs of this project will be the extension and refurbishment of the existing community health facility to establish the Health and Wellbeing Centre in Kyabram, including:
- (a) 14 consulting rooms;
 - (b) 2 treatment rooms;
 - (c) 2 treatment/clinical/minor procedure rooms;
 - (d) 4 bed student and medical accommodation;
 - (e) group activity space, teaching and learning facilities, including training room;
 - (f) relocation of existing pathology services; and
 - (g) car parking.

Performance monitoring and reporting

36. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 14: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Kyabram Health and Wellbeing Centre	Ground slab complete	26 September 2014	30 September 2014	\$0.5m [^]
	Façade complete	3 July 2015	30 September 2015	\$0.0m [^]
	Fit-out complete	3 July 2015	30 September 2015	\$0.0m [^]
	Practical completion of the project and acceptance by the commonwealth of the Final Report	3 July 2015	30 September 2015	\$0.48m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Health and Hospitals Fund 2011 Regional Priority Round Project in Kyabram.

[^] Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

¹⁰ Project is complete.

Financial arrangements

Table 14a: Payments to the end of 2015-16

(\$ million)	2013-14	2014-15	2015-16	Total
Total budget	2.5	0.5	0.48	3.48
Less National Partnership payments	2.5	0.5	0.48	3.48
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0

Kilmore and District Hospital Redevelopment¹¹

37. The output of this project will be:

- (a) construction and establishment of a new outpatient building;
- (b) establishment of a new day procedures and recovery unit;
- (c) expansion and enhancement of the acute inpatient facility – increasing the number of acute care beds by 30; and
- (d) construction of car parking.

Performance monitoring and reporting

38. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 15: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Kilmore and District Hospital Redevelopment	Walls and roof structure complete	6 November 2014	30 March 2015	\$1.0m [^]
	Fit-out and external works complete	5 June 2015	30 September 2015	\$2.0m [^]
	Practical completion of the project and acceptance by the Commonwealth of the final Project Report	5 June 2015	30 September 2015	\$0.5m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Redevelopment of the Kilmore and District Hospital.

[^] Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

¹¹ Project is complete.

Financial arrangements

Table 15a: Payments to the end of 2015-16

(\$ million)	2011-12	2012-13	2013-14	2014-15	2015-16	Total
Total budget	0.125	3.0	9.375	7.0	0.5	20.0
Less National Partnership payments	0.0	3.0	3.5	3.0	0.5	10.0
Balance of non-Commonwealth contributions	0.125	0.0	5.875	4.0	0.0	10.0

Kyneton District Health Service – Ambulatory Care Centre¹²

39. The outputs of this project will be the construction and establishment of the Kyneton District Health Service – Ambulatory Care Centre, to accommodate the co-location of primary health, community mental health and community rehabilitation services. This includes:
- (a) Primary health and community rehabilitation clinics;
 - (b) Community Mental Health clinic; and
 - (c) Furniture, fittings and equipment.

Performance monitoring and reporting

40. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 16: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Kyneton District Health Service – Ambulatory Care Centre	Concrete slab complete and commencement of structure	6 November 2014	30 March 2015	\$2.0m [^]
	Building structure complete – lockup stage	4 March 2015	30 March 2015	\$1.0m [^]
	Fitout, finishes and fittings complete	6 July 2015	30 September 2015	\$0.4m [^]
	Practical completion of the project and acceptance by the Commonwealth of the final Project Report	6 July 2015	30 September 2015	\$0.387m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Kyneton District Health Service – Ambulatory Care Centre.

[^] Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

¹² Project is complete.

Financial arrangements

Table 16a: Payments to the end of 2015-16

(\$ million)	2012-13	2013-14	2014-15	2015-16	Total
Total budget	1.3	1.7	3.638	0.787	7.425
Less National Partnership payments	0.8	2.2	3.0	0.787	6.787
Balance of non-Commonwealth contributions	0.0	0.0	0.638	0.0	0.638

Numurkah Community Health Centre¹³

41. The outputs of this project will be the construction of a new Community Health Centre at Numurkah, including:
- (a) 6 GP rooms;
 - (b) 1 dental room;
 - (c) 2 procedure rooms;
 - (d) allied health and support facilities for staff and patients;
 - (e) education areas including learning centre and meeting rooms; and
 - (f) car parking.

Performance monitoring and reporting

42. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 17: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Numurkah Community Health Centre	Façade complete	4 September 2014	30 September 2014	\$0.0m [^]
	Fit-out complete	30 November 2014	30 March 2015	\$0.0m [^]
	Practical completion of the project and acceptance by the commonwealth of the Final Report	7 April 2015	30 September 2015	\$0.4m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Health and Hospitals Fund 2011 Regional Priority Round Project in Numurkah.

[^] Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

¹³ Project is complete.

Financial arrangements

Table 17a: Payments to the end of 2014-15

(\$ million)	2013-14	2014-15	Total
Total budget	3.0	1.952	4.952
Less National Partnership payments	3.0	1.032	4.032
Balance of non-Commonwealth contributions	0.0	0.92	0.920

Ballarat Health Services Dental Clinic¹⁴

43. The outputs of this project will be the construction and establishment of a new building, to house the Dental Clinic encompassing:
- (a) a 20 chair public dental surgery, including 10 dedicated teaching chairs;
 - (b) a laboratory;
 - (c) administration, reception and support areas; and
 - (d) construction of car parking.

Performance monitoring and reporting

44. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 18: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Ballarat Health Services Dental Clinic	External earthworks, footings and slab complete	4 July 2014	30 September 2014	\$2.5m [^]
	External walls erected and roofing complete	2 October 2014	30 March 2015	\$1.84m [^]
	Fitout, finishes and fittings complete	2 February 2015	30 March 2015	\$0.5m [^]
	Practical completion of the project and acceptance by the Commonwealth of the final Project Report	7 April 2015	30 September 2015	\$0.5m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Ballarat Health Services Dental Clinic.

[^] Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

¹⁴ Project is complete.

Financial arrangements

Table 18a: Payments to the end of 2014-15

(\$ million)	2012-13	2013-14	2014-15	Total
Total ebudget	1.0	2.0	5.34	8.34
Less National Partnership payments	1.0	2.0	5.34	8.34
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0

Mildura Base Hospital Expansion¹⁵

45. The output of this project will be the construction and establishment of the Mildura Base Hospital expansion, encompassing:
- expansion of the Emergency/Urgent Care Department;
 - expansion of the Obstetrics Department;
 - expansion of Mental Health Services;
 - accommodation for medical, nursing and allied health students and specialists employed or training at Mildura Base Hospital.

Performance monitoring and reporting

46. Victoria will provide Project Status Reports for this project by 30 March and 30 September each year, in accordance with clause 4.

Table 19: Performance requirements, reporting and payment summary

Output	Performance milestones or benchmarks*	Milestone Completion Date	Report due	Payment
Mildura Base Hospital Expansion	Accommodation: building superstructure complete	4 March 2015	30 March 2015	\$1.0m [^]
	Clinical works: construction works complete	4 March 2015	30 March 2015	\$1.0m [^]
	Practical completion of the project and acceptance by the Commonwealth of the final Project Report	7 April 2015	30 March 2015	\$1.0m [^]

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Mildura Base Hospital Expansion.

[^] Completed milestones under the superseded National Partnership Agreement for Health Infrastructure Projects - Schedule B.

¹⁵ Project is complete.

Financial arrangements

Table 19a: Payments to the end of 2014-15

(\$ million)	2011- 12	2012- 13	2013- 14	2014- 15	Total
Total budget	0.3	1.3	9.78	4.99	16.37
Less National Partnership payments	0.0	1.3	5.07	3.0	9.37
Less other National Partnership payments ¹⁶	0.0	0.0	0.01	1.99	2.0
Balance of non-Commonwealth contributions	0.3	0.0	4.7	0.0	5.0

¹⁶ The National Health Reform Agreement – Improving Public Hospital Services (development of short stay unit)

The Parties have confirmed their commitment to this agreement as follows:

Signed for and on behalf of the Commonwealth
of Australia by



ON BEHALF OF
The Honourable Greg Hunt MP
Minister for Health and Aged Care
Minister for Sport

28/6 / 2017

Signed for and on behalf of Victoria by



The Honourable Jill Hennessy MP
Minister for Health
Minister for Ambulance Services

26/6 / 2017