

New South Wales

PROJECT AGREEMENT FOR SUICIDE PREVENTION

PART 1 – PRELIMINARIES

1. This Schedule has been developed in accordance with clause 10(a) of the Agreement.
2. This Schedule will commence as soon as it is agreed between the Commonwealth and NSW and expire on 30 June 2020 or on completion of agreed projects whichever is earlier, including final performance reporting and processing of final payments against milestones.

PART 2 – FINANCIAL ARRANGEMENTS

3. The Commonwealth and NSW estimated financial contribution to the operation of this Schedule are shown in Table 1.

Table 1: Estimated financial contributions

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.485	2.075	2.125	4.685
Less estimated National Partnership payment	0.0	1.34	1.275	2.615
Balance of non-Commonwealth contributions ^(a)	0.485	0.735	0.85	2.07

^(a) Non-Commonwealth contributions will be separately identified in clause 4 of this Schedule for relevant projects.

PART 3 - PROJECT MILESTONES, REPORTING AND PAYMENTS

4. To deliver the output of the Agreement, the following projects will be delivered by [State] in 2017-18, 2018-19 and 2019-20:
 - (a) Project 1 – *Cape Byron*. Reducing access to the cliff face at Cape Byron Lighthouse. Estimated financial contributions to Project 1 are as follows:

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.075	0.175	0.15	0.4
Less estimated National Partnership payment	0.0	0.1	0.15	0.25
Balance of non-Commonwealth contributions	0.075	0.075	0.0	0.15

- (b) Project 2 – *Minyon Falls*. Reduce access to the cliff face/escarpment edge at Minyon Falls. Estimated financial contributions to Project 2 are as follows:

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.08	0.17	0.225	0.475
Less estimated National Partnership payment	0.0	0.15	0.225	0.375
Balance of non-Commonwealth contributions	0.08	0.02	0.0	0.1

- (c) Project 3 – *Queanbeyan Railway Bridge*. Reduce access to the Queanbeyan Railway Bridge. Estimated financial contributions to Project 3 are as follows:

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.04	0.38	0.0	0.42
Less estimated National Partnership payment	0.0	0.34	0.0	0.34
Balance of non-Commonwealth contributions	0.04	0.04	0.0	0.08

- (d) Project 4 – *South Head*. Reduce access to the cliff edge at South Head. Estimated financial contributions to Project 4 are as follows:

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.24	0.15	0.0	0.39
Less estimated National Partnership payment	0.0	0.15	0.0	0.15
Balance of non-Commonwealth contributions	0.24	0.0	0.0	0.24

- (e) Project 5 – *Sydney Cleveland St Overbridge*. Reduce access at the Sydney Cleveland St, Redfern Overbridge. Estimated financial contributions to Project 5 are as follows:

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.05	1.2	1.75	3.0
Less estimated National Partnership payment	0.0	0.6	0.9	1.5
Balance of non-Commonwealth contributions	0.05	0.6	0.85	1.5

5. Table 2 summarises the milestones for the projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made.

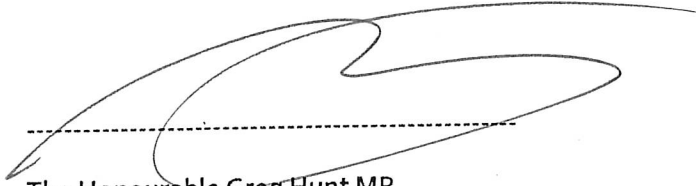
Table 2: Milestones, reporting and payment summary

Outputs	Performance milestones	Report due	Payment
Project 1: Reduce access to cliff face at Cape Byron Lighthouse	Design development completed	16 March 2019	\$100,000
	Construction completed	16 March 2020	\$150,000
Project 2: Reduce access to the cliff face/escarpment edge at Minyon Falls	Design development completed	16 March 2019	\$150,000
	Construction completed	16 March 2020	\$225,000
Project 3: Reduce access to the Queanbeyan railway bridge	Construction completed	16 March 2019	\$340,000
Project 4: Reduce access to cliff edge at South Head	Construction completed	16 March 2019	\$150,000
Project 5: Reduce access at the Sydney Cleveland St, Redfern Overbridge	Design development completed	16 March 2019	\$600,000
	Construction completed	16 March 2020	\$900,000

PART 4: SIGN OFF

6. The Parties have confirmed their commitment to this agreement as follows:

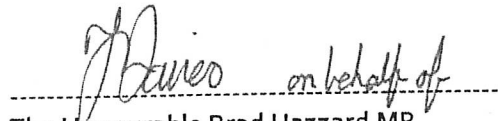
Signed for and on behalf of the Commonwealth of Australia by

A large, stylized handwritten signature in black ink, appearing to be 'G. Hunt', written over a horizontal dashed line.

The Honourable Greg Hunt MP
Minister for Health
of the Commonwealth of Australia

10 September June 2018

Signed for and on behalf of the State of NSW by

A handwritten signature in black ink, appearing to be 'Brad Hazzard', written over a horizontal dashed line.

The Honourable Brad Hazzard MP
Minister for Health

June 2018