

COMPREHENSIVE PALLIATIVE CARE IN AGED CARE MEASURE

Schedule E – New South Wales

PART 1: PRELIMINARIES

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Comprehensive Palliative Care in Aged Care and should be read in conjunction with that Agreement.
2. This schedule will commence as soon as it is agreed between the Commonwealth and New South Wales and expires on 30 June 2024 or on completion of the project whichever is earlier, including final performance reporting and processing of final payments against milestones.

PART 2: FINANCIAL ARRANGEMENTS

3. The Commonwealth and New South Wales estimated financial contribution to the operation of this Schedule are shown in Table 1. The New South Wales Government is providing a partial contribution of \$10 million over the course of the Measure. In line with the 50:50 cost-shared model, the Commonwealth is providing the equivalent amount

(\$ million)	2019-20	2020- 21	2021-22	2022-23	2023-24	Total
Estimated total budget	2.292	3.261	4.199	5.078	5.172	20.0
Less estimated National Partnership Payments	1.962	1.962	1.993	2.025	2.058	10.0
Balance of non-Commonwealth contributions	0.330	1.299	2.206	3.053	3.114	10.0

PART 3: PROJECT MILESTONES, REPORTING AND PAYMENTS

4. Project 1 – Implementation of local enhancements to support palliative care in RACF

Estimated financial contributions – Project 1

\$	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	2.292	3.261	4.199	5.078	5.172	20.0
Less estimated National Partnership Payments	1.962	1.962	1.993	2.025	2.058	10.0
Balance of non-Commonwealth contributions	0.330	1.299	2.206	3.053	3.114	10.0

5. Project will enhance, develop and implement local approaches to providing high quality palliative care for people in Residential Aged Care Facilities (RACFs). Funding will support local initiatives in NSW Health's 15 Local Health Districts (LHDs) and St Vincent's Healthcare Network (SVHN), and state-wide level support to improve palliative care in RACFs. Individual local approaches will be determined according to local priorities, population needs, available service capacity and other local factors.

6. The objectives of specific initiatives will be determined at local level. They will include:
 - a. increased specialist palliative care activity in RACFs for people with complex needs;
 - b. improved equity of access to specialist palliative care for people in RACFs in line with needs;
 - c. improved care coordination, including multidisciplinary care planning and escalation/referral pathways; and
 - d. supporting capacity building of RACF workforce to provide palliative care, including making Advance Care Plans and end of life care planning, recognition and response to patient deterioration at the end of life.
7. Project 1 expectations:
 - a. Local initiatives will be in place by June 2023 in up to 10 LHDs in NSW. NSW Health workforce enhancements for palliative care in RACFs will include up to 12 additional full-time equivalent palliative care nurses across NSW.
 - b. Evidence of improved palliative care for people in RACFs will be demonstrated against local targets in up to 6 LHDs by June 2023 and up to 8 LHDs by June 2024.
8. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.

Table 1: Milestones, reporting and payment summary

Output	Reporting and Project Milestones	Report due	Payment
Expand and build on existing models to improve palliative care for older Australians in RACFs in NSW including: <ul style="list-style-type: none"> • Increase specialist palliative care workforce to provide palliative care for RACF residents with complex needs. Workforce enhancements will focus on palliative care nurses and may also include allied health workers; • Develop, implement and enhance tailored and targeted models of specialist palliative care for RACF residents, including in-reach models and multidisciplinary approaches to assess, plan and provide care for 	Execution of this Schedule and agreed Project Activities	Payment following the execution of this Schedule (No report due)	\$1.962
	Performance Report No. 1 Project activities and milestones for this period include: <ul style="list-style-type: none"> • District level plans developed reflecting local needs and gaps in palliative care • Commenced planning of new and innovative approaches and expansions of existing models to improve palliative care for 	30/04/2021	\$1.962

<p>people with complex palliative care needs;</p> <ul style="list-style-type: none"> • Develop and implement telehealth/virtual care to improve access to specialist palliative care for RACF residents; 	<p>older Australians living in residential aged care facilities</p> <ul style="list-style-type: none"> • Commenced enhanced palliative care workforce recruitment to provide specialist palliative care to people in RACF 		
<ul style="list-style-type: none"> • Develop, enhance and implement partnership arrangements to strengthen the interface between NSW Health services; primary care and RACFs involved in providing palliative care; • Develop, implement and enhance education and training activities, including partnership initiatives, to build system capacity and RACF workforce capability to assess and recognise palliative needs and deterioration at the end of life, use appropriate tools for advance care planning and end of life conversations, and manage appropriate referrals to specialist palliative care when needed. 	<p>Performance Report No. 2</p> <p>Project activities and milestones for this period include:</p> <ul style="list-style-type: none"> • Recruitment and placement of additional palliative care workforce • Capacity building activities which support RACF staff to assess and recognise palliative needs and deterioration at the end of life, use appropriate tools for advance care planning and end of life conversations, and manage appropriate referrals to specialist palliative care when needed • New and innovative approaches and expansions of existing models to improve palliative care for older Australians living in residential aged care facilities 	<p>30/04/2022</p>	<p>\$1.993</p>

	Performance Report No. 3 Project Activities and Milestones for this period are the same as for the previous period.	30/04/2023	\$2.025
	FINAL REPORT Project activities and milestones for this period include: <ul style="list-style-type: none"> • Increased activities supporting palliative care in RACF met and demonstrated in line with locally developed plans • Placement of additional palliative care workforce enhancements demonstrated in a up to 15 districts • Service development projects demonstrated in up to 10 districts • Enhanced capacity of RACF workforce to provide appropriate palliative and end of life care demonstrates in up to 10 districts 	30/04/2024	\$2.058
	TOTAL FUNDS PAYABLE		\$10.0

Sign off

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth of
Australia by*

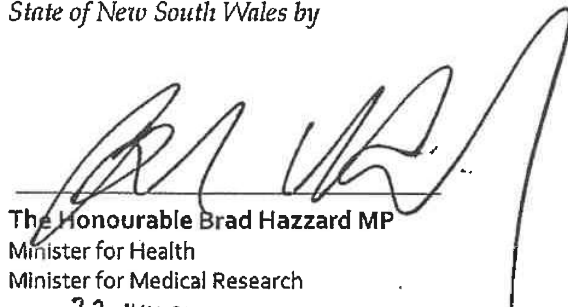


The Honourable Greg Hunt MP
Minister for Health

[Day] [Month] [Year]

20/6/2020

*Signed for and on behalf of the
State of New South Wales by*



The Honourable Brad Hazzard MP
Minister for Health
Minister for Medical Research

22 JUN 2020

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