

COMPREHENSIVE PALLIATIVE CARE IN AGED CARE MEASURE

Schedule H – Western Australia

PART 1: PRELIMINARIES

1. This schedule has been developed in accordance with clause 13 of the Project Agreement for Comprehensive Palliative Care in Aged Care and should be read in conjunction with that Agreement.
2. This schedule will commence as soon as it is agreed between the Commonwealth and Western Australia and expires on 30 June 2024 or on completion of the project whichever is earlier, including final performance reporting and processing of final payments against milestones.

PART 2: FINANCIAL ARRANGEMENTS

3. The Commonwealth and Western Australia estimated financial contribution to the operation of this Schedule are shown below.

(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	1.034	2.71	2.788	2.394	2.512	11.438
Less estimated National Partnership Payments	1.034	1.088	1.144	1.197	1.256	5.719
Balance of non-Commonwealth contributions	0	1.622	1.644	1.197	1.256	5.719

PART 3: PROJECT MILESTONES, REPORTING AND PAYMENTS

(a) Project 1 – Residential Aged Care Specialist In-reach Palliative Care Consultancy Service

This project expands on the current commitment of the Western Australia Department of Health (DOH) in supporting residential aged care facilities (RACFs) by boosting the existing specialist palliative care consultancy service to become an in-reach specialist palliative care consultancy service for people living in RACFs. Aligned to the Aged Care Quality Standards, this specialist in-reach service will facilitate RACFs to embed systems that:

- improve access to specialist palliative care for RACF residents (including after-hours support)
- provision of specialist (clinical) palliative care training and education to support RACFs and improve capability of staff to identify and respond to the palliative care needs of residents
- engage with residents and families/carers within RACFs to increase awareness and better understand the need for engaging palliative care services at the appropriate time
- to improve the end-of-life choices and experience of RACF residents, their families/carers and RACF staff

Estimated financial contributions – Project 1

(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	0.517	1.355	1.394	1.1975	1.256	5.7195
Less estimated National Partnership Payments	0.517	0.544	0.572	0.5985	0.628	2.8595
Balance of non-Commonwealth contributions	0	0.811	0.822	0.5985	0.628	2.8595

(b) Project 2 – Palliative Approach (training and mentorship) in Residential Aged Care Facilities

The “Palliative Approach (training and mentorship) in RACFs” project aims to facilitate RACFs to embed systems that support the provision of palliative care, and capacity building within RACFs to assist them to better identify and respond to a resident’s palliative care needs in a timely manner.

The project aims to:

- improve clarity and understanding regarding end-of-life and palliative care within RACFs.
- raise RACFs awareness of available end-of-life and palliative care education/training resources.
- provide a sustainable train-the-trainer approach to support RACF palliative care link teams across metropolitan and regional WA.
- support RACFs to deliver high quality end-of-life and palliative care with a strong palliative care approach.

Education and training will be consistent with the new Aged Care Quality Standards, National Palliative Care Standards and WA End-of-Life and Palliative Care Strategy 2018 -2028.

Estimated financial contributions – Project 2

(\$ million)	2019-20	2020-21	2021-22	2022-23	2023-24	Total
Estimated total budget	0.517	1.355	1.394	1.1975	1.256	5.7195
Less estimated National Partnership Payments	0.517	0.544	0.572	0.5985	0.628	2.8595
Balance of non-Commonwealth contributions	0	0.811	0.822	0.5985	0.628	2.8595

4. In accordance with clause 15 of the Agreement, milestones for projects, their relationship to outputs, expected completion dates, relevant reporting dates and expected payments are set out in Table 1.

Table 1: Milestones, reporting and payment summary

Please note Milestones listed in Table 1 are provided as a guide based on preliminary project scoping.

Output	Milestones	Report due	Payment
Project 1: Residential Aged Care Specialist in-reach palliative care consultancy service	Agreement of Project Activities <i>(Upon signing of the Comprehensive Palliative Care in Aged Care Measure Schedule H – Western Australia)</i>	Payment following execution of this Schedule.	\$0.517
	Performance Report No. 1 <ul style="list-style-type: none"> • Planning for specialist palliative care education and training program for metropolitan and regional staff of RACFs • Introduce strategies and actions to: <ul style="list-style-type: none"> ○ Implement after-hours support services for metropolitan RACFs ○ enhance in-reach support for metropolitan RACFs ○ implement out-reach support for regional RACFs 	30/04/2021	\$0.544
Provide new and innovative approaches and expansions of existing models to improve palliative care for older Australians living in residential aged care facilities			

	Performance Report No. 2 <ul style="list-style-type: none"> Specialist palliative care education and training program within RACFs developed and implemented Impact of activities implemented as per Performance Report 1 	30/04/2022	\$0.572
	Performance Report No. 3 <ul style="list-style-type: none"> Impact of activities implemented as per Performance Report 2 	30/04/2023	\$0.5985
	FINAL REPORT <ul style="list-style-type: none"> Project evaluated. 	30/04/2024	\$0.628
FUNDS PAYABLE		Project 1 In-reach specialist palliative care consultancy service	\$2.8595

Output	Milestones	Report due	Payment
Project 2 – Palliative Approach (training and mentorship) within Residential Aged Care Facilities Provide new and innovative approaches and expansions of existing models to improve palliative care for older Australians living in residential aged care facilities	Agreement of Project Activities <i>(Upon signing of the Comprehensive Palliative Care in Aged Care Measure Schedule H – Western Australia)</i>	Payment following execution of this Schedule.	\$0.517
	Performance Report No. 1 <ul style="list-style-type: none"> Planning for education/training and mentorship program to upskill metropolitan and regional staff of RACFs on the palliative approach Program is developed, validated and implemented 	30/04/2021	\$0.544
	Performance Report No. 2 <ul style="list-style-type: none"> Impact of activities implemented as per Performance Report 1 	30/04/2022	\$0.572
	Performance Report No. 3 <ul style="list-style-type: none"> Impact of program for metropolitan and regional RACFs Support metropolitan and regional RACF Champions to ensure sustainability of agreed actions and strategies adopted Program review for improvement 	30/04/2023	\$0.5985
	FINAL REPORT <ul style="list-style-type: none"> Project evaluated 	30/04/2024	\$0.628
FUNDS PAYABLE		Project 2 – Palliative Approach in RACFs	\$2.8595
TOTAL FUNDS PAYABLE			\$5.7195

Sign off

The Parties have confirmed their commitment to this schedule as follows:

*Signed for and on behalf of the Commonwealth
of Australia by*



Minister for Health

[Day] [Month] [Year]

23 / 5 / 20

*Signed for and on behalf of the
State of Western Australia by*



The Honourable Roger Cook MLA
Deputy Premier
Minister for Health; Mental Health

[Day] [Month] [Year]

18 / 5 / 20