

Schedule A

National Framework for Compliance and Enforcement Systems for Water Resource Management Project

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the implementation of the National Framework for Compliance and Enforcement Systems for Water Resource Management (the National Framework) and the promotion and facilitation of the implementation of National Water Initiative (NWI) commitments. It replaces the Implementation Plans for the National Framework for Compliance and Enforcement Systems for Water Resource Management Project under the National Partnership Agreement on Water for the Future.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and the States and Territories (the States).

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2016 or on completion of the project, including final performance reporting and processing of final payments against performance milestones or benchmarks, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUTS

4. The outputs of this Schedule will be:
 - (a) implementation of the National Framework as described in the agreed Project Plan; and
 - (b) to establish strengthened and nationally consistent compliance and enforcement capabilities for water resource management, to prevent and respond to activities that threaten the effectiveness of national efforts to set water use onto a sustainable footing.

ROLES AND RESPONSIBILITIES

5. To realise the outputs in this Schedule, the States have specific roles and responsibilities in addition to those in the Agreement:
- fully funding the project, after accounting for financial contributions from the Commonwealth and any third party; and
 - using the funding to increase their resourcing to undertake new and additional activities in relation to monitoring and enforcement of compliance, and not as substitute for existing resourcing.

PERFORMANCE MONITORING AND REPORTING

6. Annual performance reports will be provided in accordance with Table 1 and will describe the performance of the State against the milestones. The Commonwealth will make payments subject to the annual performance report demonstrating the relevant milestone has been met.

Table 1: Performance requirements, reporting and payment summary

Outputs	Performance milestones or benchmarks*	Report due	Payment
As per clause 4.	2014-15 Scheduled progress for the implementation of the National Framework as agreed and described in the State's Project Plan	30 April 2015	NSW: \$3 570 780.00 VIC: \$2 700 000.00 [#] QLD: \$2 184 500.00 WA: \$1 328 981.00 SA: \$1 558 671.50 TAS: \$425 510.00 ACT: \$200 830.54 NT: \$509 898.50
	2015-16 A Final Report describing the implementation of the National Framework as agreed and described in the State's Project Plan	30 April 2016	NSW: \$1 861 232.00 VIC: \$1 384 332.92 QLD: \$1 110 500.00 WA: \$671 009.00 SA: \$778 168.50 TAS: \$212 755.00 ACT: \$69 671.15 NT: \$240 311.00

* To view milestones prior to the commencement of this Schedule, see superseded Implementation Plans for the National Framework for Compliance and Enforcement Systems for Water Resource Management Project.

[#] Victoria's contribution includes two payments of \$2 630 000 and \$70 000 as set out in the State's Project Plan.

FINANCIAL ARRANGEMENTS

7. The Commonwealth's and the States' estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D – Payment Arrangements of the IGA FFR, are shown in Tables 2a and 2b.

Table 2: Estimated financial contributions

Table 2a: Payments to the end of 2013-14

(\$)	2010-11	2011-12	2012-13	2013-14	Total
Estimated total budget (1)	2,386,793.50	10,151,220.00	11,056,529.70	10,643,499.60	34,238,042.80
<i>Estimated</i> National Partnership payments made under the Implementation Plans for the National Framework for Compliance and Enforcement Systems for Water Resource Management Project (2)	2,386,793.50	10,151,220.00	11,056,529.70	10,643,499.60	34,238,042.80
Commonwealth own purpose expense (3)	0.0	0.0	0.0	0.0	0.0
Total Commonwealth contribution (4) = (2) + (3)	2,386,793.50	10,151,220.00	11,056,529.70	10,643,499.60	34,238,042.80
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0	0.0	0.0	0.0	0.0

Table 2b: Payments from 2014-15

(\$)	2014-15	2015-16	Total
Estimated total budget (1)	12,479,171.54	6,327,979.57	18,807,151.11
<i>Estimated</i> National Partnership payments made under this Schedule (2)	12,479,171.54	6,327,979.57	18,807,151.11
Commonwealth own purpose expense (3)	0.0	0.0	0.0
Total Commonwealth contribution (4) = (2) + (3)	12,479,171.54	6,327,979.57	18,807,151.11
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0	0.0	0.0

Schedule B

MoneySmart Teaching

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the delivery of MoneySmart Teaching professional learning to a minimum of 20,532 teachers over four years in primary and secondary schools across Australia. It replaces the Project Agreement for MoneySmart Teaching.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and New South Wales, Victoria, Queensland, Western Australia, South Australia and the Northern Territory (the States).

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2017 or on completion of the project, including final performance reporting and processing of final payments against performance milestones or benchmarks, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUT

4. The output of this Schedule will be the delivery of MoneySmart Teaching professional learning (approximately 1 -1.5 hours in length) to a minimum of 20,532 teachers over four years across Australia, in accordance with Table 1, using the MoneySmart Teaching professional learning workshops and/or the Australian Securities and Investments Commission's (ASIC's) online MoneySmart Teaching professional learning versions.

Table 1: Total minimum number of teachers to receive MoneySmart Teaching professional learning over the 2013-14 to 2016-17 period

State	Total
NSW	5,332
VIC	4,800
QLD	3,732
WA	2,400
SA	2,400
NT	1,868
Total	20,532

5. Where possible, teacher professional learning should have representation across:
 - (a) primary, secondary and combined schools;
 - (b) pre-service teachers;
 - (c) the three school sectors (Government, Catholic and Independent);
 - (d) urban, rural, regional and remote regions; and
 - (e) schools in low socio-economic areas and schools with high numbers of Aboriginal and Torres Strait Islander students, culturally and linguistically diverse students and students with special learning needs.

ROLES AND RESPONSIBILITIES

6. To realise the output in this Schedule, each Party has specific roles and responsibilities in addition to those in the Agreement, as outlined below.

Role of the Commonwealth

7. Under this Schedule, the Commonwealth agrees to be accountable for the following additional roles and responsibilities:
 - (a) developing MoneySmart Teaching resources;
 - (b) providing support to the States, as requested, in order to assist them in meeting the output of this Schedule;
 - (c) delivering all elements in relation to the Programme for International Student Assessment (PISA) testing (financial literacy component);
 - (d) conducting an independent evaluation of the MoneySmart Teaching program in conjunction with the States;
 - (e) providing data reports to States every six months, or as reasonably requested, on their:
 - i. online professional learning numbers,
 - ii. MoneySmart School registrations,
 - iii. resources downloads, and
 - iv. other related activity; and
 - (f) providing States with an annual report on the MoneySmart Teaching project, including resource development and strategic initiatives.

Role of the States

8. Under this Schedule, the States agree to be accountable for the following additional roles and responsibilities:
 - (a) promoting the MoneySmart School concept which will be driven through the delivery of MoneySmart Teaching professional learning;

- (b) participating in the 2015 national financial literacy component of PISA to support ASIC's national and international commitment to improving financial literacy;
- (c) supporting ASIC engagement with jurisdiction-recommended schools for the development of resources to support students with special learning needs and Aboriginal and Torres Strait Islander students; and
- (d) jointly participating in an independent evaluation of MoneySmart Teaching with the Commonwealth.

PERFORMANCE MONITORING AND REPORTING

9. Annual performance reports will be provided in accordance with Table 2 and will describe the performance of the State against the milestones. The Commonwealth will make the payment subject to the annual performance report demonstrating the milestone has been met.

Table 2: Performance requirements, reporting and payment

Output	Performance milestones* – minimum number of teachers who have received professional learning in the relevant year	Report due	Payment
Delivery of MoneySmart Teaching Professional Learning	2014 NSW 1,066 Vic 960 Qld 746 WA 480 SA 480 NT 374	30 April 2015	NSW \$249,253 VIC \$235,183 QLD \$188,533 WA \$127,504 SA \$122,389 NT \$105,454
	2015 NSW 1,600 Vic 1,440 Qld 1,120 WA 720 SA 720 NT 560	30 April 2016	NSW \$272,736 VIC \$257,341 QLD \$206,295 WA \$139,517 SA \$133,920 NT \$115,389
	2016 and 2017 (part year) NSW 2,133 Vic 1,920 Qld 1,493 WA 960 SA 960 NT 747	30 April 2017	NSW \$317,643 VIC \$299,712 QLD \$240,262 WA \$162,488 SA \$155,970 NT \$134,388

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for MoneySmart Teaching.

FINANCIAL ARRANGEMENTS

10. The Commonwealth's estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are shown in Tables 3a and 3b.

Table 3: Estimated financial contributions

Table 3a: Payments to the end of 2013-14

(\$)	2013-14
<i>Estimated</i> total budget (1)	1,280,000
<i>Estimated</i> National Partnership payments made under the Project Agreement for MoneySmart Teaching (2)	1,280,000
Commonwealth own purpose expense (3)	0.0
Total Commonwealth contribution (4) = (2) + (3)	1,280,000
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0

Table 3b: Payments from 2014-15

(\$)	2014-15	2015-16	2016-17	Total
<i>Estimated</i> total budget (1)	1,028,316	1,125,198	1,310,463	3,463,977
<i>Estimated</i> National Partnership payments made under this Schedule (2)	1,028,316	1,125,198	1,310,463	3,463,977
Commonwealth own purpose expense (3)	0.0	0.0	0.0	0.0
Total Commonwealth contribution (4) = (2) + (3)	1,028,316	1,125,198	1,310,463	3,463,977
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0	0.0	0.0	0.0

Schedule C

OzFoodNet Program

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the delivery of OzFoodNet: a national system of enhanced foodborne disease surveillance that provides comprehensive information on foodborne disease and the capacity to rapidly identify and respond to outbreaks of foodborne disease. It replaces the Project Agreement for the OzFoodNet Program.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and the States and Territories (the States).

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2016 or on completion of the project, including final performance reporting and processing of final payments against performance milestones or benchmarks, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUT

4. The output of this Schedule will be the maintenance of an OzFoodNet Site, overseen by an epidemiologist or suitably qualified person, in each State and Territory that undertakes active surveillance and investigation of foodborne (or suspected foodborne) disease, and contributes to national data on foodborne disease outbreaks.

ROLES AND RESPONSIBILITIES

5. To realise the output in this Schedule, each Party has specific roles and responsibilities in addition to those in the Agreement, as outlined below.

Role of the Commonwealth

6. Under this Schedule, the Commonwealth agrees to be accountable for the following additional roles and responsibilities:
 - (a) maintaining an OzFoodNet Central Site, overseen by the Coordinating Epidemiologist, and adequately staffed to provide leadership and appropriate support for the OzFoodNet Program;

- (b) providing States with reporting templates to use for reporting and surveillance in relation to this Schedule;
- (c) maintaining and supporting nationally coordinated outbreak and surveillance databases including the OzFoodNet Outbreak Register and NetEpi;
- (d) consulting with States that contributed data prior to publishing Quarterly and Annual Reports; and
- (e) reproducing, publishing, electronically transmitting, electronically distributing, exploiting, modifying and adapting the Project Material, including regular publication of Quarterly and Annual Reports.

Role of the States

7. Under this Schedule, the States agree to be accountable for the following additional roles and responsibilities:
- (a) participating in OzFoodNet face-to-face meetings and teleconferences; and
 - (b) hosting an OzFoodNet face-to-face meeting.

PERFORMANCE MONITORING AND REPORTING

8. Annual performance reports will be provided in accordance with Table 1 and will describe the performance of the State against the milestones. The Commonwealth will make the payment subject to the annual performance report demonstrating the milestone has been met.

Table 1: Performance requirements, reporting and payment summary

Output	Performance milestones *	Report due	Payment
Maintenance of an OzFoodNet Site, overseen by an epidemiologist or suitably qualified person, in each State and Territory undertaking active surveillance and investigation of foodborne (or suspected foodborne) disease, and contributes to national data on foodborne disease outbreaks	2014-15 Commonwealth acceptance of the January – December 2014 OzFoodNet Annual Report and data	30 April 2015	NSW \$338,000 Vic \$250,000 Qld \$250,000 WA \$196,000 SA \$196,000 TAS \$183,000 ACT \$137,000 NT \$143,000
	2015-16 Commonwealth acceptance of the January – December 2015 OzFoodNet Annual Report and data	30 April 2016	NSW \$347,000 Vic \$254,000 Qld \$254,000 WA \$199,000 SA \$199,000 TAS \$185,000 ACT \$139,000 NT \$144,000

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the OzFoodNet Program.

9. The States will prepare an OzFoodNet Annual Report and annual line-listed data on gastroenteritis outbreaks, including foodborne and other relevant enteric disease outbreaks and

the incidence of foodborne diseases in the States, in an agreed format, which reports on data for the previous calendar year and which is due on 30 April of each year in accordance with Table 1.

10. The States will provide annual listed data on gastroenteritis outbreaks, including foodborne and other relevant enteric disease outbreaks, and the incidence of foodborne diseases in the States in accordance with guidance from the Commonwealth and in accordance with Table 1 during the operation of the Schedule.
11. The States will report on outbreaks of gastroenteritis and foodborne disease occurring in the State according to the following frequency:
 - (a) Immediately – for an outbreak of national significance, as defined by unusual pathogen, intentional contamination, serious or unusual clinical presentation, a large number of people affected, or potential for multi-jurisdictional or international spread of the outbreak. This notification may be to the:
 - i. Coordinating Epidemiologist;
 - ii. OzFoodNet restricted e-mailing list; or
 - iii. National Focal Point under the International Health Regulations 2005 (IHRs).
 - (b) Fortnightly – for all outbreaks occurring in the States, along with details of clusters of disease under investigation, cases of potentially emerging diseases and other information as directed by the Coordinating Epidemiologist.
 - (c) Quarterly – for all gastrointestinal outbreaks occurring in the States. Each Quarterly Summary will aggregate and analyse data on foodborne disease in the States. It will be in an agreed format and accompanied by Quarterly summary data.

FINANCIAL ARRANGEMENTS

12. The Commonwealth's and the States' estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are shown in Tables 2a and 2b. The maximum funding will be increased by indexation calculated annually by reference to the Wage Cost index 1. Under the Agreement, the Commonwealth will advise States of the subsequent year's funding by 30 June of each year.

Table 2: Estimated financial contributions**Table 2a: Payments to the end of 2013-14**

(\$)	2012-13	2013-14	Total
Estimated total budget (1)	1,644,000	1,664,000	3,308,000
<i>Estimated</i> National Partnership payments made under the Project Agreement for the OzFoodNet Program (2)	1,644,000	1,664,000	3,308,000
Commonwealth own purpose expense (3)	0.0	0.0	0.0
Total Commonwealth contribution (4) = (2) + (3)	1,644,000	1,664,000	3,308,000
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0	0.0	0.0

Table 2b: Payments from 2014-15

(\$)	2014-15	2015-16	Total
Estimated total budget (1)	1,693,000	1,721,000	3,414,000
<i>Estimated</i> National Partnership payments made under this Schedule (2)	1,693,000	1,721,000	3,414,000
Commonwealth own purpose expense (3)	0.0	0.0	0.0
Total Commonwealth contribution (4) = (2) + (3)	1,693,000	1,721,000	3,414,000
Balance of non-Commonwealth contributions (5) = (1) – (4)	0.0	0.0	0.0

(a) Notes: The maximum funding will be increased by indexation calculated annually by reference to the Wage Cost Index 1.

INTERPRETATION

13. For the purposes of this Agreement:

- (a) **Agreed Purpose** means use by the Commonwealth for the Commonwealth's purposes including but not limited to use within the Department of Health for the collation, analysis and reporting of national foodborne illness surveillance information, and the publication and sharing of that information with other government agencies, industry, universities and the public.
- (b) **Foodborne disease outbreaks** means information relating to two or more cases that have been linked to a common source of food and were reported in the State or Territory during the specified reporting period. Foodborne and non-foodborne disease outbreak information from States is collated into a national dataset, the OzFoodNet Outbreak Register.
- (c) **Incidence of foodborne disease** means information relating to individual cases of foodborne disease such as: campylobacteriosis, hepatitis A, listeriosis, salmonellosis, Shiga toxin-producing Escherichia coli and shigellosis, that were reported in the State or Territory during the specified reporting period.

- (d) **Outbreak and surveillance databases** includes the OzFoodNet Outbreak Register and NetEpi. Information from States on foodborne and other relevant enteric disease clusters and outbreaks is collated into a national dataset, the OzFoodNet Outbreak Register. The database NetEpi is used for national investigation of clusters and outbreaks.
- (e) **Site** is an operational adjunct to the current jurisdictional surveillance infrastructure that collects, collates, manages and coordinates the transfer of information across and within jurisdictions for the purposes of contributing to the provision of national data on the reported incidence of foodborne disease outbreaks. Epidemiologists, or other suitably qualified personnel, are employed by the States to coordinate and oversee the work of the OzFoodNet Site.
- (f) **Project** means OzFoodNet: a national enhanced foodborne disease surveillance program that provides comprehensive information on foodborne disease and the capacity to rapidly identify and respond to outbreaks of foodborne disease.
- (g) **Project Material** means all Material (documents, records, software, goods, images, information and data), including but not limited to that which was created and/or supplied to the Commonwealth under the current and previous funding agreements for the OzFoodNet Program (since 2000), in addition to all reports and data, which are: i) brought into existence for the purpose of the OzFoodNet Program under the Agreement; (ii) incorporated in, supplied or required to be supplied along with the Material referred to in paragraph (i); or (iii) copied or derived from the Material referred to in paragraphs (i) and (ii) above.

Schedule D

The National Bowel Cancer Screening Program – Participant Follow-up Function

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the delivery of the Participant Follow-up Function (PFUF) for participants of the National Bowel Cancer Screening Program (NBCSP) who receive a positive faecal occult blood test result and are not recorded on the National Bowel Cancer Screening Program Register as having attended a consultation with a relevant health professional. It replaces the Project Agreement for the National Bowel Cancer Screening Program – Participant Follow-up Function.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and the States and Territories of Victoria, Queensland, Western Australia, South Australia, Tasmania, the Australian Capital Territory and the Northern Territory (the States).

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2016 or on completion of the project, including final performance reporting and processing of final payments against performance milestones or benchmarks, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUTS

4. The outputs of this Schedule will be:
 - (c) delivery of an appropriate follow-up service for relevant NBCSP participants and/or their relevant health professionals who are identified through the NBCSP Register; and
 - (d) timely submission of completed Register Update Forms to the NBCSP Register.

ROLES AND RESPONSIBILITIES

5. To realise the outputs in this Schedule, each Party has specific roles and responsibilities in addition to those in the Agreement, as outlined below.

Role of the Commonwealth

6. Under this Schedule, the Commonwealth agrees to be accountable for operating and maintaining the NBCSP Register and providing States with identified participants for follow-up.

Shared roles and responsibilities

7. Under this Schedule, the Commonwealth and the States agree to provide input into the delivery of the PFUF at the NBCSP Program Delivery Advisory Group meeting and/or teleconference which is held quarterly.

PERFORMANCE MONITORING AND REPORTING

8. Annual performance reports will be provided in accordance with Table 1 and will describe the performance of the State against the milestones. The Commonwealth will make the payment subject to the annual performance report demonstrating the milestone has been met.
9. Annual performance reports will cover the number of attempted and successful contacts made with Program participants and health professionals during the project period.

Table 1: Performance requirements, reporting and payment summary

Outputs	Performance milestones*	Report due	Payment
As per clause 4.	2014-15 Ongoing delivery of a follow-up service in the period 1 March 2014 to 28 February 2015.	30 April 2015	Vic \$611,728 Qld \$491,589 WA \$252,316 SA \$196,887 TAS \$125,885 ACT \$102,058 NT \$84,752
	2015-16 Ongoing delivery of a follow-up service in the period 1 March 2015 to 31 March 2016.	30 April 2016	Vic \$726,565 Qld \$583,873 WA \$299,682 SA \$233,847 TAS \$139,026 ACT \$110,726 NT \$90,171

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the National Bowel Cancer Screening Program – Participant Follow-up Function.

FINANCIAL ARRANGEMENTS

10. The Commonwealth's and the States' estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D – Payment Arrangements of the IGA FFR, are shown in Tables 2a and 2b.

Table 2: Estimated financial contributions

Table 2a: Payments to the end of 2013-14

(\$)	2012-13	2013-14	Total
Estimated total budget	1,423,292	1,832,235	3,255,527
Estimated National Partnership payments made under the Project Agreement for the National Bowel Cancer Screening Program – Participant Follow-up Function	1,423,292	1,832,235	3,255,527
Commonwealth own purpose expense	0.0	0.0	0.0
Total Commonwealth contribution	1,423,292	1,832,235	3,255,527
Balance of non-Commonwealth contributions	0.0	0.0	0.0

Table 2b: Payments from 2014-15

(\$)	2014-15	2015-16	Total
Estimated total budget	1,865,216	2,183,891	4,049,107
Estimated National Partnership payments made under this Schedule	1,865,216	2,183,891	4,049,107
Commonwealth own purpose expense	0.0	0.0	0.0
Total Commonwealth contribution	1,865,216	2,183,891	4,049,107
Balance of non-Commonwealth contributions	0.0	0.0	0.0

Schedule E

Rheumatic Fever Strategy

NATIONAL PARTNERSHIP AGREEMENT ON SPECIFIED PROJECTS

PRELIMINARIES

1. This Schedule will support the delivery of improved detection, monitoring, and management of acute rheumatic fever (ARF) and rheumatic heart disease (RHD) in Aboriginal and Torres Strait Islander and other high risk communities through coordinated disease register and control programs. This Agreement will support a collaborative effort between the Commonwealth, the National Coordination Unit (NCU) and States for the delivery of the Rheumatic Fever Strategy (RFS). It replaces the Project Agreement for the Rheumatic Fever Strategy.

FORMALITIES

Parties to this Schedule

2. This Schedule is between the Commonwealth of Australia (the Commonwealth) and the States and Territories (the States), being: Queensland, Western Australia and the Northern Territory.

Term of this Schedule

3. This Schedule will commence on 1 July 2014 or on commencement of the National Partnership Agreement on Specified Projects ('the Agreement'), whichever is the later, and will expire on 30 June 2016 or on completion of the project, including final performance reporting and processing of final payments against performance milestones or benchmarks, unless terminated earlier or extended as agreed in writing by the Parties.

OUTPUTS

4. The outputs of this Schedule will be improved detection, monitoring and management of infectious disease ARF and the resultant condition RHD through:
 - (a) implementation and expansion/maintenance of a dedicated state wide patient register and recall system for ARF and RHD;
 - (b) improved clinical care including improved delivery of and adherence to secondary prophylaxis antibiotics;
 - (c) provision of education and training for health care providers, individuals, families and communities; and
 - (d) collection and provision of data for national monitoring and reporting of ARF and RHD and measuring program effectiveness in the detection and management of ARF and RHD.

ROLES AND RESPONSIBILITIES

5. To realise the outputs in this Schedule, each Party has specific roles and responsibilities in addition to those in the Agreement, as outlined below.

Role of the Commonwealth

6. Under this Schedule, the Commonwealth agrees to be accountable for the following additional roles and responsibilities:
 - (a) providing ongoing policy leadership under the RFS; and
 - (b) providing ongoing support to the RFS NCU, including oversight and strategic advice to ensure that the NCU meets its objectives.

Role of the States

7. Under this Schedule, the States agree to be accountable for the following additional roles and responsibilities:
 - (a) working with the Commonwealth and other key stakeholders, including other State governments and the RFS NCU, to implement a nationally consistent and collaborative project;
 - (b) using NCU education, training and self-management resources to support service delivery and data collection and reporting;
 - (c) working with the NCU in establishing mechanisms and infrastructure to enable nationally consistent data collection in alignment with ARF/RHD clinical data set specifications and performance indicators through a central data repository;
 - (d) providing all available and relevant ARF and RHD data as specified by the Commonwealth to the NCU and/or directly to the Commonwealth (including the Australian Institute of Health and Welfare), noting that from time to time the NCU will also provide the Commonwealth (including the Australian Institute of Health and Welfare) with data provided by the States.

Shared roles and responsibilities

8. Under this Schedule, the Commonwealth and the States will contribute to national discussion and collaboration on the ongoing implementation, monitoring and evaluation of the project, particularly through membership of the Jurisdictional Reference Group.

PERFORMANCE MONITORING AND REPORTING

9. Annual performance reports will be provided in accordance with Table 1 and will describe the performance of the State against the milestones. The Commonwealth will make the payment subject to the annual performance report demonstrating the milestone has been met.
10. Annual performance reports will cover:
 - (a) number of patients listed on the ARF/RHD register including:
 - i. number of cases of ARF diagnosed, broken down by demographics of age, location and Indigenous status ; and

- ii. number of cases of RHD diagnosed, broken down by demographics of age, location and Indigenous status.
- (b) number, proportion and geographical location of health centres providing data to the ARF/RHD register;
- (c) number and nature of training sessions provided to health staff, individuals, families and communities on the use of the register, and the ARF/RHD;
- (d) number and type of education sessions provided to individuals, families, communities and health workers on ARF/RHD; and
- (e) number and proportion of patients scheduled to receive penicillin injections, including:
 - i. proportion of ARF patients who receive greater than or equal to 80% of their scheduled injections; and
 - ii. proportion of ARF patients who receive less than 50% of their scheduled injections.

Table 1: Performance requirements, reporting and payment summary

Outputs	Performance milestones or benchmarks*	Report due	Payment
As per clause 4 above, in accordance with the agreed Action Plan from the former Project Agreement	2014-15 Progress against the outputs of this Schedule including the data specified in clause 10.	30 April 2015	Qld \$0.87m WA \$0.87m NT \$0.87m
	2015-16 Progress against the outputs of this Schedule including the data specified in clause 10.	30 April 2016	Qld \$0.89m WA \$0.89m NT \$0.89m

* For milestones prior to the commencement of this Schedule, see superseded Project Agreement for the Rheumatic Fever Strategy

FINANCIAL ARRANGEMENTS

11. The Commonwealth's and the States estimated financial contribution to this Project, including through National Partnership payments to the States paid in accordance with Schedule D — Payment Arrangements of the IGA FFR, are shown in Tables 2a and 2b.

Table 2: Estimated financial contributions

Table 2a: Payments to the end of 2013-14

(\$ million)	2012-13	2013-14	Total
<i>Estimated</i> total budget	2.52	2.57	5.09
<i>Estimated</i> National Partnership payments made under the Project Agreement for the Rheumatic Fever Strategy	2.52	2.57	5.09
Commonwealth own purpose expense	0.0	0.0	0.0
Total Commonwealth contribution	2.52	2.57	5.09
Balance of non-Commonwealth contributions	0.0	0.0	0.0

Table 2b: Payments from 2014-15

(\$ million)	2014-15	2015-16	Total
<i>Estimated</i> total budget	2.62	2.68	5.3
<i>Estimated</i> National Partnership payments made under this Schedule	2.62	2.68	5.3
Commonwealth own purpose expense	0.0	0.0	0.0
Total Commonwealth contribution	2.62	2.68	5.3
Balance of non-Commonwealth contributions	0.0	0.0	0.0