Schedule [1]

Tasmania

Project Agreement for Suicide prevention

# Part 1 – Preliminaries

1. This Schedule has been developed in accordance with clause 10(a) of the Agreement.
2. This Schedule will commence as soon as it is agreed between the Commonwealth and [State] and expire on 30 June 2020 or on completion of agreed projects whichever is earlier, including final performance reporting and processing of final payments against milestones.

# Part 2 – Financial Arrangements

1. The Commonwealth and Tasmania estimated financial contribution to the operation of this Schedule are shown in Table 1.

**Table 1: Estimated financial contributions**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **($ million)** | 2017-18 | 2018-19 | 2019-20 | Total |
| **Estimated total budget**  | **0.135** | **0.34**  | **0.51**  | **0.985** |
| Less estimated National Partnership payment  | 0.0 | 0.34  | 0.51  | 0.85 |
| Balance of non-Commonwealth contributions(a) | 0.135 | 0.0 | 0.0 | 0.135 |

(a) Non-Commonwealth contributions will be separately identified in clause 4 of this Schedule for relevant projects.

# Part 3 - Project milestones, reporting and payments

1. To deliver the output of the Agreement, the following projects will be delivered by Tasmania in 2017-18, 2018-19 and 2019-20:
	1. Project 1 – *Tasman Bridge.* Removal of objects attached to the Tasman Bridge railings that can act as hand/footholds. Estimated financial contributions to Project 1 are as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **($ million)** | 2017-18 | 2018-19 | 2019-20 | Total |
| **Estimated total budget** | **0.135** | **0.34**  | **0.51**  | **0.985** |
| Less estimated National Partnership payment | 0.0 | 0.34  | 0.51  | 0.85 |
| Balance of non-Commonwealth contributions | 0.135 | 0.0 | 0.0 | 0.135 |

1. Table 2 summarises the milestones for the projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made.

**Table 2: Milestones, reporting and payment summary**

|  |  |  |  |
| --- | --- | --- | --- |
| Outputs | Performance milestones | Report due | Payment |
| Removal of objects attached to the Tasman Bridge railings that can act as hand/footholds | Design development complete | 16 March 2019 | $340,000 |
| Construction completed  | 16 March 2020 | $510,000 |

# Part 4: Sign Off

1. The Parties have confirmed their commitment to this agreement as follows:

|  |  |
| --- | --- |
| Signed for and on behalf of the Commonwealth of Australia by-----------------------------------------------------The Honourable Greg Hunt MPMinister for Health of the Commonwealth of Australia 2018 |  |
|  |  |
| Signed for and on behalf of the State of Tasmania by-----------------------------------------------------**The Honourable Michael Ferguson MP**Minister for Health 2018 |  |
|  |  |