# Schedule [1]

# Tasmania

#### PROJECT AGREEMENT FOR SUICIDE PREVENTION

## PART 1 - PRELIMINARIES

- 1. This Schedule has been developed in accordance with clause 10(a) of the Agreement.
- 2. This Schedule will commence as soon as it is agreed between the Commonwealth and [State] and expire on 30 June 2020 or on completion of agreed projects whichever is earlier, including final performance reporting and processing of final payments against milestones.

## PART 2 - FINANCIAL ARRANGEMENTS

3. The Commonwealth and Tasmania estimated financial contribution to the operation of this Schedule are shown in Table 1.

### Table 1: Estimated financial contributions

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.135	0.34	0.51	0.985
Less estimated National Partnership payment	0.0	0.34	0.51	0.85
Balance of non-Commonwealth contributions (a)	0.135	0.0	0.0	0.135

<sup>(</sup>a) Non-Commonwealth contributions will be separately identified in clause 4 of this Schedule for relevant projects.

## PART 3 - PROJECT MILESTONES, REPORTING AND PAYMENTS

- 4. To deliver the output of the Agreement, the following projects will be delivered by Tasmania in 2017-18, 2018-19 and 2019-20:
  - (a) Project 1 Tasman Bridge. Removal of objects attached to the Tasman Bridge railings that can act as hand/footholds. Estimated financial contributions to Project 1 are as follows:

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.135	0.34	0.51	0.985
Less estimated National Partnership payment	0.0	0.34	0.51	0.85
Balance of non-Commonwealth contributions	0.135	0.0	0.0	0.135

5. Table 2 summarises the milestones for the projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made.

Table 2: Milestones, reporting and payment summary

Outputs	Performance milestones	Report due	Payment
Removal of objects attached to the Tasman Bridge railings that can act as hand/footholds	Design development complete	16 March 2019	\$340,000
	Construction completed	16 March 2020	\$510,000

# PART 4: SIGN OFF

The Parties have confirmed their commitment to this agreement as follows:

Signed for and on behalf of the Commonwealth of Australia by

The Honourable Greg Hunt MP

Minister for Health

of the Commonwealth of Australia

Signed for and on behalf of the State of Tasmania by

The Honouvable Michael Ferguson MP Minister for Health