

Managing Torres Strait / Papua New Guinea Cross Border Health Issues

PROJECT AGREEMENT ON HEALTHCARE AND DISEASE PREVENTION IN THE TORRES STRAIT ISLANDS

1. This Schedule has been developed in accordance with clause 11(a) of the Project Agreement on Healthcare and Disease Prevention in the Torres Strait Islands. It will commence as soon as the Commonwealth and Queensland sign it and will expire on 30 June 2020 or on completion of the project, including final performance reporting and processing of final payments against milestones, unless terminated earlier or extended as agreed in writing by the Parties. It continues the Project Agreement for the management of Torres Strait / Papua New Guinea (PNG) Cross Border Health Issues which expired on 30 June 2016.
2. The output of this Schedule will be the delivery of health services at Queensland Health facilities, from 1 July 2016 to 30 June 2020, to PNG nationals who travel through the Torres Strait Protected Zone for traditional activities recognised under the Torres Strait Treaty, to:
 - (a) address Australia/PNG cross border health issues; and
 - (b) mitigate the risk of the spread of communicable diseases in Australia.
3. Health services under this Schedule include but are not limited to:
 - (a) admitted patient services (primarily at Cairns and Thursday Island Hospitals);
 - (b) non-admitted patients services (primarily at Saibai and Boigu Primary Health Care Clinics);
 - (c) management of tuberculosis (TB) patients;
 - (d) pathology tests;
 - (e) medication dispense events; and
 - (f) patient transport (such as medical evacuations).
4. Table 1 summarises the milestones for the project, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the annual performance report demonstrating the relevant milestone has been met.

Table 1: Performance requirements, reporting and payment summary

Outputs	Milestones	Report due	Payment
In accordance with clauses 2 and 3 of this Schedule	Health services delivered over the 1 July 2016 to 31 December 2016 period reported in accordance with clause 5 of this Schedule	30 April 2017	\$4.653m
	Health services delivered over the 1 January 2017 to 31 December 2017 period reported in accordance with clause 5 of this Schedule	30 April 2018	\$4.708m
	Health services delivered over the 1 January 2018 to 31 December 2018 period reported in accordance with clause 5 of this Schedule	30 April 2019	\$4.778m
	Health services delivered over the 1 January 2019 to 31 December 2019 period reported in accordance with clause 5 of this Schedule	30 April 2020	\$4.854m

5. Queensland will provide performance reports in accordance with Table 1 during the operation of this Schedule. Each performance report is to contain a description of actual performance in the relevant reporting period against the outputs and is to include:
- (a) Activity data for the relevant reporting period regarding health services provided to PNG nationals at Queensland Health facilities, including but not limited to:
 - i. total number of admitted and non-admitted patients;
 - ii. admitted patient data, including clinical presentation, services provided and average length of stay;
 - iii. non-admitted patient data, including clinical presentation and services provided;
 - iv. breakdown of PNG national presentations by treaty villages and non-treaty villages as defined in the Torres Strait Treaty;
 - v. any relevant emerging trends and data predictions, such as health conditions treated, at risk patients and geographic areas; and
 - (b) details of any matter(s) that have arisen which could adversely impact on the delivery of the output, and how Queensland proposes to resolve this/these matter(s).

6. Queensland will prepare a final performance report within 90 days of the completion of the project reporting in accordance with clause 5 of this Schedule on health services delivered over the 1 January to 30 June 2020 period.
7. The Commonwealth will provide an estimated total financial contribution to Queensland of \$18.993 million in respect of this Schedule. All payments are GST exclusive.
8. The Commonwealth's and Queensland's estimated financial contributions to the operation of this Schedule, including through National Partnership payments to Queensland paid in accordance with *Schedule D — Payment Arrangements* of the Intergovernmental Agreement on Federal Financial Relations, are shown in Table 2.

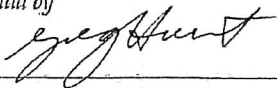
Table 2: Estimated financial contributions

(\$ million)	2016-17	2017-18	2018-19	2019-20	Total
Estimated total budget	4.653	4.708	4.778	4.854	18.993
Less estimated National Partnership Payments	4.653	4.708	4.778	4.854	18.993
Balance of non-Commonwealth contributions	0.0	0.0	0.0	0.0	0.0

Project Agreement on Healthcare and Disease Prevention in the Torres Strait Islands - Schedule C

The Parties have confirmed their commitment to this agreement as follows:

Signed for and on behalf of the Commonwealth
of Australia by



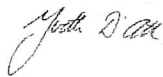
The Honourable Greg Hunt MP

Minister for Health

[Day] [Month] [Year]

14 September 2017

Signed for and on behalf of the
State of Queensland by



The Honourable Yvette D'Ath MP

Acting Minister for Health

29/6/2017