Schedule [1]

Victoria

Project Agreement for Suicide prevention

# Part 1 – Preliminaries

1. This Schedule has been developed in accordance with clause 10(a) of the Agreement.
2. This Schedule will commence as soon as it is agreed between the Commonwealth and Victoria and expire on 30 June 2020 or on completion of agreed projects whichever is earlier, including final performance reporting and processing of final payments against milestones.

# Part 2 – Financial Arrangements

1. The Commonwealth and Victoria estimated financial contribution to the operation of this Schedule are shown in Table 1.

**Table 1: Estimated financial contributions**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **($ million)** | 2017-18 | 2018-19 | 2019-20 | Total |
| **Estimated total budget**  | **0.0**  | **1.215**  | **0.54**  | **1.755** |
| Less estimated National Partnership payment  | 0.0  | 0.81  | 0.54  | 1.35 |
| Balance of non-Commonwealth contributions(a) | 0.0 | 0.405 | 0.0 | 0.405 |

(a) Non-Commonwealth contributions will be separately identified in clause 4 of this Schedule for relevant projects.

# Part 3 - Project milestones, reporting and payments

1. To deliver the output of the Agreement, the following projects will be delivered by [State] in 2017-18, 2018-19 and 2019-20:
	1. Project 1 – *Frankston Railway Line.* Reducing access and means to attempt suicide/self-harm on the Frankston railway line. Estimated financial contributions to Project 1 are as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **($ million)** | 2017-18 | 2018-19 | 2019-20 | Total |
| **Estimated total budget** | **0.0**  | **0.585**  | **0.0**  | **0.585** |
| Less estimated National Partnership payment | 0.0  | 0.45  | 0.0  | 0.45 |
| Balance of non-Commonwealth contributions | 0.0 | 0.135 | 0.0 | 0.135 |

* 1. Project 2 – *Pakenham Railway Line.* Reducing access and means to attempt suicide/self-harm on the Pakenham railway line. Estimated financial contributions to Project 2 are as follows:

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **($ million)** | 2017-18 | 2018-19 | 2019-20 | Total |
| **Estimated total budget**  | **0.0**  | **0.63**  | **0.54**  | **1.17** |
| Less estimated National Partnership payment  | 0.0  | 0.36  | 0.54  | 0.9 |
| Balance of non-Commonwealth contributions | 0.0 | 0.27 | 0.0 | 0.27 |

1. Table 2 summarises the milestones for the projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made.

**Table 2: Milestones, reporting and payment summary**

|  |  |  |  |
| --- | --- | --- | --- |
| Outputs | Performance milestones | Report due | Payment |
| Project 1: Reduce access to Frankston railway line | Design development completed | 16 October 2018  | $180,000 |
| Construction completed | 16 March 2019 | $270,000 |
| Project 2: Reduce access to Pakenham railway line | Design development completed  | 16 October 2018  | $360,000 |
| Construction completed  | 16 March 2020  | $540,000 |

# Part 4: Sign Off

1. The Parties have confirmed their commitment to this agreement as follows:

|  |  |
| --- | --- |
| Signed for and on behalf of the Commonwealth of Australia by-----------------------------------------------------The Honourable Greg Hunt MPMinister for Health of the Commonwealth of Australia 2018 |  |
|  |  |
| Signed for and on behalf of the State of Victoria by-----------------------------------------------------The Honourable Jacinta Allan MPMinister for Public Transport 2018 |  |