

Victoria

PROJECT AGREEMENT FOR SUICIDE PREVENTION

PART 1 – PRELIMINARIES

1. This Schedule has been developed in accordance with clause 10(a) of the Agreement.
2. This Schedule will commence as soon as it is agreed between the Commonwealth and Victoria and expire on 30 June 2020 or on completion of agreed projects whichever is earlier, including final performance reporting and processing of final payments against milestones.

PART 2 – FINANCIAL ARRANGEMENTS

3. The Commonwealth and Victoria estimated financial contribution to the operation of this Schedule are shown in Table 1.

Table 1: Estimated financial contributions

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.0	1.215	0.54	1.755
Less estimated National Partnership payment	0.0	0.81	0.54	1.35
Balance of non-Commonwealth contributions ^(a)	0.0	0.405	0.0	0.405

^(a) Non-Commonwealth contributions will be separately identified in clause 4 of this Schedule for relevant projects.

PART 3 - PROJECT MILESTONES, REPORTING AND PAYMENTS

4. To deliver the output of the Agreement, the following projects will be delivered by [State] in 2017-18, 2018-19 and 2019-20:
 - (a) Project 1 – *Frankston Railway Line*. Reducing access and means to attempt suicide/self-harm on the Frankston railway line. Estimated financial contributions to Project 1 are as follows:

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.0	0.585	0.0	0.585
Less estimated National Partnership payment	0.0	0.45	0.0	0.45
Balance of non-Commonwealth contributions	0.0	0.135	0.0	0.135

- (b) Project 2 – *Pakenham Railway Line*. Reducing access and means to attempt suicide/self-harm on the Pakenham railway line. Estimated financial contributions to Project 2 are as follows:

(\$ million)	2017-18	2018-19	2019-20	Total
Estimated total budget	0.0	0.63	0.54	1.17
Less estimated National Partnership payment	0.0	0.36	0.54	0.9
Balance of non-Commonwealth contributions	0.0	0.27	0.0	0.27

5. Table 2 summarises the milestones for the projects, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made.

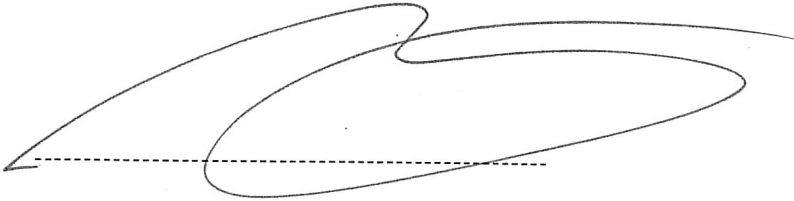
Table 2: Milestones, reporting and payment summary

Outputs	Performance milestones	Report due	Payment
Project 1: Reduce access to Frankston railway line	Design development completed	16 October 2018	\$180,000
	Construction completed	16 March 2019	\$270,000
Project 2: Reduce access to Pakenham railway line	Design development completed	16 October 2018	\$360,000
	Construction completed	16 March 2020	\$540,000

PART 4: SIGN OFF

6. The Parties have confirmed their commitment to this agreement as follows:

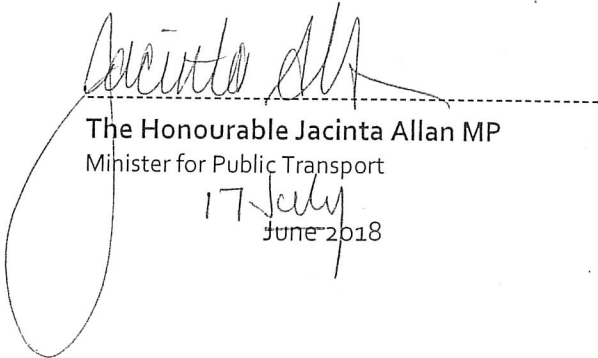
Signed for and on behalf of the Commonwealth of Australia by

A large, stylized handwritten signature in black ink, appearing to be 'G. Hunt', written over a horizontal dashed line.

The Honourable Greg Hunt MP
Minister for Health
of the Commonwealth of Australia

June 2018
10 September 2018

Signed for and on behalf of the State of Victoria by

A handwritten signature in black ink, appearing to be 'Jacinta Allan', written over a horizontal dashed line. A large, loopy flourish extends from the bottom left of the signature.

The Honourable Jacinta Allan MP
Minister for Public Transport

17 July
June 2018