**Schedule A**

DisabilityCare Australia Fund Payments Schedule -
New South Wales

**National Partnership oN disabilitycare australia fund payments**

1. This schedule has been developed in accordance with clause 15(b) of the Agreement and the *Disability Care Australia Fund Act 2013*. It will commence as soon as it is agreed between the Commonwealth and New South Wales and expire on 31 December 2024 or on completion of processing of final payments against milestones.
2. Commonwealth payments will be subject to milestones , reporting requirements and payment arrangements as set out in Part 4 - Performance Monitoring and Reporting and Part 5 ‑ Financial Arrangements of the Agreement.
3. The Commonwealth’s estimated financial contributions to New South Wales under this Agreement are set out in Table 1.

**Table 1: Estimated financial contributions to New South Wales ($m)(a)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2014-15** | **2015-16** | **2016-17** | **2017-18** | **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** | **2023-24** | **Total** |
| Payment from annual allocation(b) (1) | - | - | - | - | 304.6 | 315.2 | 326.2 | 337.7 | 349.5 | 361.7 | **1,994.9** |
| Unpaid annual allocation (2) | 265.4 | 274.7 | 284.3 | 294.3(c) | - | - | - | - | - | - | **1,118.7** |
| Payment from unpaid annual allocation (3) | - | - | - | - | 242.4 | 291.8 | 291.8 | 292.3 | 0.3 | 0.2 | **1,118.7** |
| **Total Contribution (4) = (1) + (3)** | - | - | - | - | **547.0** | **607.0** | **618.0** | **630.0** | **349.8** | **361.9** | **3,113.5** |

(a) Components may not add to total owing to rounding.

(b) Table 4 in the Agreement provides estimates of States’ annual allocations.

(c) NSW did not receive a DCAF payment in 2017-18 under the *National Partnership on DisabilityCare Australia Fund Payments: initial payment*.

The Parties have confirmed their commitment to this Schedule as follows:

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| **Signed** *for and on behalf of the Commonwealth of Australia by* **The Honourable Malcolm Turnbull MP**Prime Minister of the Commonwealth of Australia |
|  |
| **Signed** *for and on behalf of the State of New South Wales by* **The Honourable Gladys Berejiklian MP**Premier of the State of New South Wales |