**Schedule D**

DisabilityCare Australia Fund Payments Schedule -   
The Australian Capital Territory

**National Partnership oN disabilitycare australia fund payments**

1. This schedule has been developed in accordance with clause 15(b) of the Agreement and the *Disability Care Australia Fund Act 2013*. It will commence as soon as it is agreed between the Commonwealth and the Australian Capital Territory and expire on 31 December 2024 or on completion of processing of final payments against milestones.
2. Commonwealth payments will be subject to milestones , reporting requirements and payment arrangements as set out in Part 4 - Performance Monitoring and Reporting and Part 5 ‑ Financial Arrangements of the Agreement.
3. The Commonwealth’s estimated financial contributions to the Australian Capital Territory under this Agreement are set out in Table 1.

**Table 1: Estimated financial contributions to the Australian Capital Territory ($m)(a)**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **2014-15** | **2015-16** | **2016-17** | **2017-18** | **2018-19** | **2019-20** | **2020-21** | **2021-22** | **2022-23** | **2023-24** | **Total** |
| Payment from annual allocation(b) (1) | - | - | - | - | - | 16.3 | 16.8 | 17.4 | 18.0 | 18.7 | **87.2** |
| Unpaid annual allocation (2) | 13.7 | 14.2 | 14.7 | 15.2 | 15.7 | - | - | - | - | - | **73.4** |
| Payment from unpaid annual allocation from previous years (3) | - | - | - | 42.5(c) | - | 30.9 | - | - | - | - | **73.4** |
| **Total Contribution (4) = (1) + (3)** | **-** | **-** | **-** | **42.5** | **-** | **47.2** | **16.8** | **17.4** | **18.0** | **18.7** | **160.7** |

(a) Components may not add to total owing to rounding.

(b) Table 4 in the Agreement provides estimates of States’ annual allocations.

(c) The ACT received an initial payment in 2017-18 under the *National Partnership on DisabilityCare Australia Fund Payments: initial payment*.

The Parties have confirmed their commitment to this Schedule as follows:

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| **Signed** *for and on behalf of the Commonwealth of Australia by*    **The Honourable Scott Morrison MP**  Prime Minister of the Commonwealth of Australia |
|  |
| **Signed** *for and on behalf of the Australian Capital Territory by*    **Andrew Barr MLA**  Chief Minister of the Australian Capital Territory |