

# Australian Capital Territory

## NATIONAL PARTNERSHIP ON RECYCLING INFRASTRUCTURE

### PART 1: PRELIMINARIES

- A1 This Schedule has been developed in accordance with clause 15 of the National Partnership Agreement on Recycling Infrastructure and should be read in conjunction with that Agreement.
- A2 This Schedule will commence as soon as it is signed by the Commonwealth and the Australian Capital Territory, and will expire on 30 June 2024 or on completion of final performance reporting and processing of final payments against milestones, whichever is later.

### PART 2: DELIVERY OF PROJECTS IN THE AUSTRALIAN CAPITAL TERRITORY

- A3 Under this Schedule, the Australian Capital Territory agrees to facilitate achievement of the outcomes of the Agreement by delivering upgrades to the ACT's materials recovery facility at Hume.
- A4 The Australian Capital Territory will develop a project plan. The project plan and any variations will need to be agreed by the Commonwealth before payments under this Schedule will be made. The project plan may be agreed and amended by Commonwealth and the Australian Capital Territory senior officials.
- A5 Projects under this Schedule will be co-funded by the Commonwealth and the Australian Capital Territory without third party contributions with the Australian Capital Territory to at least match the Commonwealth's contribution to each project (subject to clause A7).

### PART 3: FINANCIAL ARRANGEMENTS

- A6 The Commonwealth will provide a maximum estimated financial contribution of \$10,500,000 to the Australian Capital Territory. All payments are GST exclusive. The estimated financial contribution to be provided by the Commonwealth is outlined in Table 1.
- A7 Having regard to the agreed estimated costs of projects or reforms under this Agreement, the Australian Capital Territory will not be required to pay a refund to the Commonwealth if the actual cost is less than the agreed estimated cost. Similarly, the Australian Capital Territory bears all risk should the costs exceed the agreed estimated costs. The Parties acknowledge that this arrangement provides the maximum incentive for the States to deliver projects and reforms cost effectively and efficiently.

**Table 1: Estimated financial contributions**

(\$ million)	2020-21	2021-22	2022-23	2023-24	Total
<b>Estimated total budget</b>	<b>9.0</b>	<b>8.0</b>	<b>2.0</b>	<b>2.0</b>	<b>21.0</b>
Less estimated National Partnership payments	4.5	4.0	1.0	1.0	10.5
Balance of non-Commonwealth contributions	4.5	4.0	1.0	1.0	10.5

Note: Balance of non-Commonwealth contributions includes contributions from ACT to at least match the Commonwealth's contribution but does not include contributions from third parties such as local governments and other non-government organisations.

## PART 4: PROJECT MILESTONES, REPORTING AND PAYMENTS

A8 Table 2 summarises the project milestones, their relationship to the outputs, expected completion dates, relevant reporting dates and expected payments to be made. The Commonwealth will make payments subject to the Australian Capital Territory demonstrating that the relevant milestone has been met.

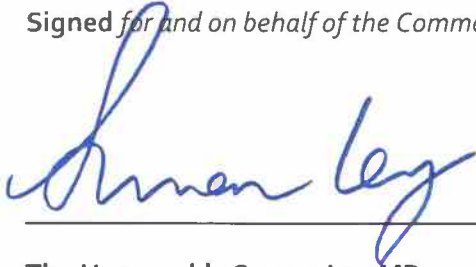
**Table 2: Milestones, reporting and payment summary**

Output	Milestones	Report due	Commonwealth Payment
Upgrade of Hume MRF to support the COAG waste export ban.	Development of a Project Plan, outlining all milestones to be completed to deliver the outputs of this agreement, including their timing and cost. Commonwealth agreement to the Project Plan.	September 2020	\$1M
	Establishment of Project Management and Contract Administration arrangements.  Initiation of design and procurement for improved and additional sorting solution to achieve waste export ban on paper and plastics.  Initiation of design for data management system.	January 2021	\$3.5M
	Completion of design for improved and additional sorting solution to achieve waste export ban on plastics and commencement of procurement activities related to these services.  Completion of design, equipment selected and commencement of procurement activities to achieve waste export ban on glass  Completion of procurement for data management system.  Delivery of improved and additional sorting system to achieve waste export ban on paper and plastics.	January 2022	\$4M
	Completion of testing and trialling for glass crushing and washing and plastics washing and flaking circuit.  Delivery, installation and testing of data management system.	January 2023	\$1M
	Completion of design and installation for water storage, treatment, filtration and re-use – glass and plastic washing circuits.  Final completion of paper, plastic and glass solutions to achieve waste export ban.	January 2024	\$1M

**SIGN OFF**

The Parties have confirmed their commitment to this Schedule as follows:

Signed *for and on behalf of the Commonwealth of Australia* by

A handwritten signature in blue ink, appearing to read 'Sussan Ley', written over a horizontal line.

**The Honourable Sussan Ley MP**  
Minister for the Environment

Date: 10/9/20

Signed *for and on behalf of the Australian Capital Territory* by

A handwritten signature in blue ink, appearing to read 'Chris Steel', written over a horizontal line.

**Chris Steel MLA**  
Minister for Recycling and Waste Reduction

Date: 10/9/20