

Murray-Darling Basin Regional Economic Diversification Programme – Queensland

PART 1 – PROJECTS

1. The projects covered by this Schedule, and the Commonwealth's estimated financial contribution to those projects, are as follows:
 - (a) Project 1 – placement of industry development officers in the Lower Balonne and Border Rivers areas to facilitate targeted investment attraction and economic diversification (\$0.748 million);
 - (b) Project 2 – a project to identify 'best bet' industry opportunities for further development in high value horticulture (\$2.668 million);
 - (c) Project 3 – a project to improve economic productivity from irrigated agriculture through benchmarking, extension and new technology and best practice adoption activities based in St George and Goondiwindi (\$2.058 million);
 - (d) Project 4 – a business case review and development of a community engagement strategy for employment and labour supply placement (\$0.378 million);
 - (e) Project 5 – business support for impacted off-farm businesses through supply chain development in the resources sector and mentoring for growth, to be run in conjunction with Project 1 (\$0.778 million);
 - (f) Project 6 – assessment of the feasibility of three catalytic projects to enhance the overall tourism industry to the Western Downs – Border Rivers region (\$1.838 million);
 - (g) Project 7 – a business plan to facilitate Indigenous economic development (\$1.687 million);
 - (h) Project 8 – alluvium injection trials to secure the long-term viability of the Central Condamine Alluvium aquifer (\$0.015 million);
 - (i) Project 9 – Strategic Fencing and Wild Dog Management (\$0.733 million);
 - (j) Project 10 – Economic Development Officer (\$0.450 million);
 - (k) Project 11 – Grants Officer (\$0.300 million);
 - (l) Project 12 – Business Mentoring Project (\$0.300 million)
 - (m) Project 13 – Dirranbandi Rail and River Precinct (\$0.372 million);

- (n) Project 14 - St George CBD and River Foreshore Upgrade (\$0.425 million);
- (o) Project 15 - Talwood Recreation and Tourism Infrastructure (\$0.100 million);
- (p) Project 16 - St George Stormwater Infrastructure Upgrade (\$0.572 million);
- (q) Project 17 - Merits of Pressurised Irrigation on the Darling Downs (\$0.250 million);
- (r) Project 18 – Bungunya Safe Water Project (\$0.250 million);
- (s) Project 19 - Investigation into the potential for CSG water to be a substitute for groundwater extraction for irrigation (\$0.400 million); and
- (t) Project 20 – High Value Horticulture Value Chains (\$0.733 million).

PART 2 – ROLES AND RESPONSIBILITIES OF EACH PARTY

- 2. There are no additional roles and responsibilities under this Schedule.

PART 3 – PERFORMANCE REQUIREMENTS, REPORTING AND PAYMENTS

Performance requirements

- 3. Table 1 below summarises the milestones for the twenty projects in clause 1, relevant reporting dates and expected payments to be made. Payments will be made in arrears subject to progress reports demonstrating that the milestones have been met.

Reporting

- 4. The State will provide annual progress reports with each report covering all of the projects in clause 1, during the operation of the Agreement up to June 2019.

Table 1: Performance requirements, reporting and payment summary

Outputs	Milestones	Date due	Payment
N/A	Initial contribution to support implementation of projects	Both parties signing the Agreement	\$1.541 million
Projects 1-20 as listed in clause 1 of this Schedule	Agreement to a consolidated Project Plan with details for each project including estimated Commonwealth and where relevant, State funding contributions, the delivery method, scope, stages and associated project milestones, completion date and risks associated with each stage of the project.	1 December 2014	up to \$2.504 million
	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed in accordance with the agreed Project Plan	1 May 2015	up to \$2.504 million
	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed in accordance with the agreed Project Plan	1 May 2016	up to \$4.704 million
	Demonstration, through provision of a progress report, that scheduled stages for each project have been completed in accordance with the agreed Project Plan	1 May 2018	up to \$1.901 million
	Demonstration, through provision of a final report, that each project has been completed in accordance with the agreed Project Plan	31 May 2019	up to \$1.901 million

PART 4 - FINANCIAL ARRANGEMENTS

5. The Commonwealth will provide a total financial contribution to Queensland of \$15.055 million in respect of this Schedule. All payments are GST exclusive.
6. The Commonwealth's estimated financial contribution to the operation of this Agreement, including through National Partnership payments to Queensland paid in accordance with *Schedule D – Payment Arrangements* of the Intergovernmental Agreement on Federal Financial Relations, are shown in Table 2.

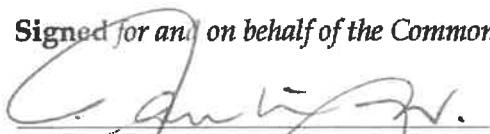
Table 2: Financial contributions

(\$ million)	2014-15 (actual)	2015-16 (actual)	2016-17 (actual)	2017-18 (estimated)	2018-19 (estimated)	Total
Total budget	6.549	3.101	4.704	3.767	3.831	21.952
Less National Partnership Payments	6.549	0.0	4.704	1.901	1.901	15.055
Balance of non-Commonwealth contributions	0.0	3.101	0.0	1.866	1.930	6.897

Sign off

The Parties have confirmed their commitment to this Schedule as follows:

Signed for and on behalf of the Commonwealth of Australia by

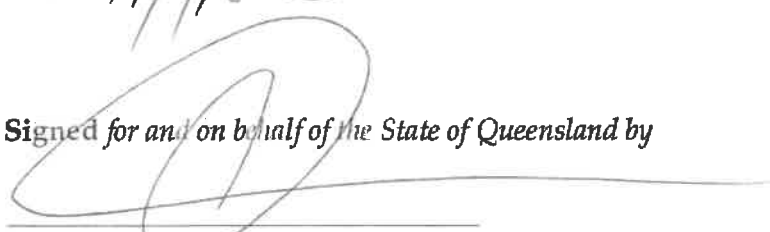


The Honourable Dr John McVeigh MP

Minister for Regional Development, Territories and Local Government

Date: 19/1/18

Signed for and on behalf of the State of Queensland by



The Honourable Dr Anthony Lynham MP

Minister for Natural Resources, Mines and Energy

Date:

7/3/18