

Note: Commercially sensitive information and service provider details have been removed from this Project Plan by agreement of the Commonwealth and Victoria.

Victorian Project Plan

NATIONAL PARTNERSHIP AGREEMENT ON HOMELESSNESS : SCHEDULE A

PRELIMINARIES

1. This Project Plan is a schedule to the National Partnership Agreement on Homelessness (the Agreement) and should be read in conjunction with that Agreement.

TERMS OF THIS PROJECT PLAN

2. This Project Plan will commence on 1 July 2015 or when it is agreed between the Commonwealth of Australia, represented by the Minister for Social Services, and Victoria, represented by the Minister for Housing, Disability and Ageing, whichever is the later, and will cease on completion or termination of the Agreement.
3. As a schedule to the Agreement, the purpose of this Project Plan is to provide the public with an indication of how frontline homelessness services are intended to be delivered and demonstrate Victoria's capacity to achieve the outcomes of the Agreement.
4. This Project Plan will cover the two-year period of 2015-16 to 2016-17.
5. This Project Plan may be varied in accordance with clauses 19, 45, 46 and 48 of the Agreement.

PART ONE: STRATEGIC OVERVIEW OF IMPLEMENTATION STRATEGY

Table 1: Strategic overview of implementation

<p>1. What is the relevant context for Victoria, including any reform directions being taken to improve homelessness outcomes?</p>
<p>Victoria is committed to people experiencing disadvantage having opportunities to live socially and economically fulfilled lives. Having a home is the foundation for achieving this. Addressing housing disadvantage relies on having timely and effective responses for people who become, or are at risk of homelessness.</p> <p>The Victorian Government is committed to looking at ways to improve homelessness services so they deliver the best outcomes for people. This includes looking at ways to intervene earlier to prevent people becoming homeless and avoid crisis for people and families.</p> <p>Through the National Partnership Agreement on Homelessness, Victoria is investing in effective ways to address homelessness. This includes assertive outreach responses to people sleeping rough; private rental and 'safe at home' programs to house women and children experiencing family violence; and youth homelessness services that focus on education, employment and social connections so young people can be independent and achieve fulfilled lives.</p> <p>Directions in family violence will be guided by Australia's first Royal Commission into family violence. This Royal Commission will give critical insight into what needs to be done to stop this crime; hold perpetrators to account; and meaningfully support women and children when family violence occurs. The Royal Commission, which is the first in Australia, commenced on 22 February 2015 and will make recommendations in early 2016.</p> <p>In addition, the Innovation Action Projects have trialled new ways to intervene early to prevent homelessness among key groups. These include young people; women and children escaping family violence; and older people who are experiencing a housing crisis for the first time in their lives.</p> <p>Over the next two years, the Victorian Government will look at ways to improve homelessness services, including how to embed innovative services within the entire system. This work will include exploring new ways of working across homelessness services, social housing and broader human services to make a real and lasting difference in the lives of people experiencing disadvantage.</p> <p>Working with the people who use these services; as well as the organisations that deliver them; and the Commonwealth government will be important in improving our response to homelessness and addressing broader disadvantage.</p>
<p>2. What frontline services or programmes will Victoria deliver in 2015-16 to 2016-17 to meet the outcomes of the Agreement.</p>
<p>Victoria will deliver the following range of services to meet the outcomes of the Agreement.</p> <p><i>Family violence services</i> to support victims of family violence. Services include: Services and refuges for Aboriginal women and their children Intensive case management support to women or women and children who are experiencing family violence The safe at home program and private rental assistance Case management responses for men who use violence.</p> <p><i>Support for families at risk of homelessness.</i> Services include: Assessment, referral and case managed support Flexible funding for families residing in, or at risk of residing in rooming houses to gain more</p>

appropriate housing, including in the private rental market.

Children services to minimise the impact of homelessness on children and help children meet their developmental milestones. This service reduces the impact of trauma on a child's immediate and long term emotional and physical wellbeing. It provides a suite of support to children and families including case management, therapeutic group work and flexible brokerage to enhance education and social opportunities for children experiencing homelessness.

Youth supports and services to prevent young people from becoming entrenched in homelessness.

Services include:

Strengthened youth homeless crisis responses that focus on early intervention, family reconciliation and young people's wellbeing.

Services to address drug and alcohol and mental health issues.

Family reconciliation programs to work with young people to address conflict between young people and their families, with a focus on healing and restoring relationships.

Employment, education and training supports provided in youth foyers and foyer-like services.

Initial assessment and planning services that provide assessment, referral and short term interventions to people who are homeless or at risk of homelessness. These services aim to get the right service response for people as quickly as possible.

Support to maintain tenancies which assist people at risk of homelessness and people who are in public and social housing to sustain their tenancy and prevent homelessness. These services support people with a mental illness to secure and establish housing.

Supportive housing and intensive responses to assist people who are experiencing homelessness, including people sleeping on the streets (rough sleepers), people with mental health issues and people existing prisons. These services provide assertive outreach supports, supportive housing and intensive case management.

Innovation Action Projects which deliver early intervention services that focus on preventing homelessness. Collectively, the projects prevent homelessness through the provision of:

information and support to older people

support to young people with complex issues, including those exiting youth justice facilities

support for women and children experiencing family violence,

flexible packages and support to help families, couples and singles remain in or access private rental.

How will Victoria focus on the priority outputs, including where this will draw on any new or current innovative approaches?

Victoria is maintaining its focus on families escaping family violence, children and young people through the Agreement, with a large proportion of the National Partnership Agreement on Homelessness targeted to these groups.

In addition to this, Victoria is leading the way with Australia's first Royal Commission into Family Violence. Victoria has also established youth homelessness services that focus on education, employment and social connections.

Under the agreement, Victoria will invest in:

Family violence services to support victims of family violence. Services include:

Services and refuges for Aboriginal women and their children

Intensive case management support to women or women and children who are experiencing family violence

The safe at home program and private rental assistance
Case management responses for men who use violence.

Children services to minimise the impact of homelessness on children and help children meet their developmental milestones. This service reduces the impact of trauma on a child's immediate and long term emotional and physical wellbeing. It provides a suite of support to children and families including case management, therapeutic group work and flexible brokerage to enhance education and social opportunities for children experiencing homelessness.

Youth supports and services to prevent young people from becoming entrenched in homelessness. Services include:

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Family reconciliation programs to work with young people to address conflict between young people and their families, with a focus on healing and restoring relationships.

Employment, education and training supports provided in youth foyers and foyer-like services.

Which geographical area(s) will Victoria prioritise in 2015-16 and 2016-17 when considering allocation of funding to the priority outputs listed at clause 11(a), 11(b) and 11(c) of the Agreement, and what services are being provided to these areas?

Victoria's investment in services to meet the outcomes of the agreement has been driven by a range of factors; including service demand, the prevalence of homelessness among the group in the local community, the presence of drivers of homelessness and levels of existing service investment in the local area.

The NPAH funding is being invested to meet service needs across Victoria.

Several priority locations were identified to meet pressing service needs and address service gaps in these departmental Areas, including Loddon and Mallee, Gippsland, North East Melbourne and Western Melbourne. Please note: the Local Government Areas encompassed in the departmental Areas are listed on page 15.

Loddon and Mallee area

The Loddon and Mallee Areas experience issues of homelessness and disadvantage, particularly as a result of family violence. There is a disproportionately high rate of police reports of family violence incidents in these Areas, including within the large number of Aboriginal communities in these Areas. As a result, NPAH investment was prioritised to the Mallee area to establish an Aboriginal Family Violence refuge in Mildura and fund case management responses for men who use violence to meet significant demand for this service in the Aboriginal communities around Swan Hill and Bendigo.

The NPAH funds the following services in the Loddon and Mallee areas

Family violence targeted services

Family Violence – Case management response for men who use violence

Family Violence – Support for Indigenous women and children

Family Violence – Support for Women and Children to remain safely in the family home

Family Violence After Hours Response

Family Violence Stage 2

Youth and children targeted services

Children – Specialist support and engagement with education
Family Reconciliation – Support for Young People 12-18 years
Young People – dual diagnosis workers
Young People Leaving Care
Youth Homelessness Services – Reform, Restructure and Expand

Other services

Opening Doors
Psychosocial Support Packages
Support for Families at Risk of Homelessness
Support to Maintain Tenancies
Support to Maintain Tenancies – A Place to Call Home
Workforce training and development – funding for reform to the homelessness sector

Gippsland (encompassing Inner and Outer Gippsland)

Gippsland also experiences issues of homelessness, particularly as a result of family violence. There is a disproportionately high rate of police reports on family violence incidents in these Areas, including within the large number of Aboriginal communities in the Area. As a result, NPAH investment was prioritised to this area to establish an Aboriginal Family Violence refuge and to fund case management responses for men who use violence to meet significant demand for this service in the Aboriginal communities around Morwell and the broader Gippsland area.

Funding in this area has also been invested in enhancing the capacity of a youth refuge, to address the increasingly complex needs of the young people presenting at this refuge. A service gap in the existing refuge system meant young people in the area were not receiving the support they needed to achieve stable housing and independence. The enhanced youth refuge response now provides for 24 hour staffing, a specialist practitioner role, post-exit follow up support for up to six months. The capacity of dual diagnosis teams has also been increased to better meet the needs of young people supported through the refuge.

The NPAH funds the following services in the Inner and Outer Gippsland areas

Family violence targeted services

Family Violence – Case management response for men who use violence
Family Violence – Support for Indigenous women and children
Family Violence – Support for Women and Children to remain safely in the family home
Family Violence After Hours Response
Family Violence Stage 2

Youth and children targeted services

Children – Specialist support and engagement with education
Young People – dual diagnosis workers
Youth Homelessness Services – Reform, Restructure and Expand

Other services

Opening Doors
Psychosocial Support Packages
Support for Families at Risk of Homelessness
Support to Maintain Tenancies
Support to Maintain Tenancies – A Place to Call Home
Workforce training and development – funding for reform to the homelessness sector

North Eastern Melbourne

The North Eastern Melbourne area includes a significant growth corridor experiencing comparative

disadvantage and less established service infrastructure. As a result, a proportion of NPAH funding was prioritised for this area. This area has high levels of demand for services and is an area with large Aboriginal communities, who experience disproportionate levels of homelessness and disadvantage. Funding was prioritised to increase the family violence response, operate a youth foyer in this area, and to increase targeted responses that re-engage young people in education and employment opportunities and help them develop independent living skills.

The NPAH funds the following services in the North Eastern Melbourne area:

Family violence targeted services

Family Violence – Case management response for men who use violence

Family Violence – Support for Indigenous women and children

Family Violence – Support for Women and Children to remain safely in the family home

Family Violence Response

Family Violence Stage 2

Legal assistance for Indigenous women

Youth and children targeted services

Family Reconciliation – Support for Young People 12-18 years

Young People Leaving Care

Youth Foyer

Youth Homelessness Services – Reform, Restructure and Expand

Other services

Opening Doors

Psychosocial Support Packages

Support for Families at Risk of Homelessness

Support to Maintain Tenancies

Support to Maintain Tenancies – A Place to Call Home

Supportive Housing for People who are Homeless

Workforce training and development – funding for reform to the homelessness sector

Western Melbourne

The Western Melbourne area includes the central business district of Melbourne which has a high number of people sleeping rough. Funding was prioritised to deliver the Melbourne Street to Home program to this group. It also includes significant growth corridors that experience comparatively higher levels of disadvantage and have less established service infrastructure. Funding has been prioritised in the area to operate a youth foyer in this area, increase targeted responses that re-engage young people in education and employment opportunities as well as services that help young people develop independent living skills.

The NPAH funds the following services in the Western Melbourne area:

Family violence targeted services

Family Violence – Support for Women and Children to remain safely in the family home

Family Violence After Hours Response

Family Violence Stage 2

Youth and children targeted services

Children – Specialist support and engagement with education

Young People – dual diagnosis workers

Young People Leaving Care

Youth Homelessness Services – Reform, Restructure and Expand

Other services

Assertive Outreach for people who are homeless

Opening Doors

Psychosocial Support Packages

Support for Families at Risk of Homelessness

Support to Maintain Tenancies

Support to Maintain Tenancies – A Place to Call Home

Supportive Housing for People who are Homeless

Tenancy Support for People with Mental Health Issues

Workforce training and development – funding for reform to the homelessness sector

Broadly, what level of NPAH funding does Victoria expect to allocate to domestic and family violence, and youth homelessness in 2015-16 and 2016-17

2015-16: \$27,740,215

2016-17: \$28,499,714

What is the expected level of homelessness service delivery expenditure for Victoria under the NPAH in 2015-16 and 2016-17?

2015-16: \$56,972,995

2016-17: \$58,459,970

PART TWO: IMPLEMENTATION INFORMATION FOR INITIATIVES, AND EXPECTED REPORTING

Table 2: Description of initiatives including services funding under each initiative

No.	*Initiative Title	Short description of Initiative	Output/s addressed (refer to Clause 11 of NP)	Name of Service Provider/s
1	Assertive Outreach for people who are homeless (rough sleepers)	Melbourne Street to Home (MS2H) uses assertive outreach and an intensive case management model to assist rough sleepers given priority based on their health status. The program aims to provide rapid access to permanent housing, develop living skills and link people to appropriate supports in the community. MS2H targets people sleeping rough in the CBD and inner suburbs of Melbourne. MS2H workers develop relationships with rough sleepers and assist them to make the transition out of homelessness permanently. Support is provided over a longer period than generic homelessness service responses i.e. up to 18 months.	11(h)	Service partnership between Launch Housing, Salvation Army Adult Services and Royal District Nursing Service
2	Opening Doors	Opening Doors is a client centred, place based service coordination initiative incorporating all funded homelessness services across Victoria. Over 200 homelessness, community housing and family violence funded agencies are organised into 17 Local Area Service Networks (LASNs), providing centralised, visible entry points for people in housing crisis. Access to co-ordinated homelessness assistance is provided 24 hours a day, seven days a week. People receive initial assessment and planning services at their first point of contact, followed where necessary by referrals to crisis, transitional and other support options including specialist case management.	11 (l)	Anchor Inc Barwon Child, Youth & Family Bendigo and District Aboriginal Co-operative Ltd Child & Family Services Ballarat Inc Community Housing (Vic) Ltd Launch Housing Loddon Mallee Housing Services Limited Rural Housing Network Limited SVdP ACCS Accommodation Services The Salvation Army (Vic) Property Trust-Gippsland Region The Salvation Army (Victoria) Property Trust - Western The Salvation Army (Victoria) Property Trust-Barwon The Salvation Army (Victoria) Property Trust-Eastern The Salvation Army (Victoria) Property Trust-Southern Uniting Care Harrison Community Services UnitingCare Ballarat Parish Mission Wayss Limited Wesley - EMR - Crisis Homeless Service Wimmera Uniting Care Yarra Community Housing Ltd
3	Support for Families at Risk of Homelessness	The Support for Families at Risk of Homelessness initiative supports families across Victoria to successfully access, establish and maintain a public or social housing tenancy or private rental accommodation, preventing them from (re)entering the homelessness service system. The initiative targets families who are assessed as having additional needs who require longer term housing assistance. Brokerage funds are also provided and utilised to assist families to meet their case managed identified goals.	11 (g) 11 (k)	Anchor Inc Bethany Community Support Inc Community Housing (Vic) Ltd Connections UnitingCare Eastern Grampians Community Health Launch Housing Loddon Mallee Housing Services Limited Quantum Support Services Inc. The Salvation Army (Victoria) Property Trust The Salvation Army (Victoria) Property Trust - Western Uniting Care Harrison Community Services UnitingCare Ballarat Parish Mission Wayss Limited Wesley - EMR - Crisis Homeless Service Windermere Child and Family Services Inc Yarra Community Housing Ltd
4	Children – Specialist support and engagement with education	The Homeless Children's Specialist Support Service (HCSSS) provides three integrated streams of service that address the needs of children and families who are homeless and improves the capacity of homelessness support services to assist children.	11 (c)	Bendigo and District Aboriginal Co-operative Ltd Bethany Community Support Inc Centre for Non-Violence Inc. Colac Area Health Gippsland and East Gippsland Aboriginal Co-operative Limited

				Launch Housing Junction Support Services Inc Merri Outreach Support Service Inc Uniting Care Ballarat Parish Mission Uniting Care Gippsland Wesley - EMR - Crisis Homeless Service
5	Family Reconciliation – Support for Young People 12-18 years	The NPAH Family Reconciliation (FR) initiative has an early intervention focus and targets young people aged 16 to 18 years who are living at home and who are assessed as being at imminent risk of homelessness or newly homeless. Family Reconciliation assists the young person to resolve conflicts and re-establish relationships with their families and others who play an important role in their lives. These interventions may result in a return home or to extended family and significant others where appropriate. Family reconciliation may also result in a young person living independently, with appropriate family support and connection, where they can be assisted to live a safe and stable lifestyle, including being connected to employment, education or training.	11(b)	Berry Street Inc (Northern) Hope Street Youth and Family Services Inc. Mallee Accommodation and Support Program Inc Merri Outreach Support Service Inc MOIRA Inc. St Luke's Anglicare The Bridge Youth Service Inc The Salvation Army (Vic) Property Trust-Gippsland Region Wimmera Uniting Care
6	Youth Foyer	This initiative includes two components- integrated models of accommodation and support which provide sustainable education, employment and housing outcomes for young people who are at risk of, or experiencing, homelessness. Services work with young people between the ages of 16-25, who have the capacity to engage with education and training, but are prevented from doing so due to a range of structural and other barriers, including lack of support, lack of understanding of services and a lack of connectedness. - targeted responses aimed at assisting young people to re-engage in education and employment opportunities and develop independent living skills.	11(b)	Anchor Inc Brophy Family & Youth Services Inc Hope Street Youth and Family Services Inc. Melbourne Citymission Uniting Care Ballarat Parish Mission Victorian Aboriginal Child Care Agency Co-operative Limited Wayss Limited Youth Development Australia Ltd
7	Family Violence Response	Provides case management support to women and children experiencing family violence	11 (a)	Berry Street Inc (Northern) Bethany Community Support Inc Minerva Community Services
8	Family Violence After Hours Response	After hours support provides extended family violence responses through a number of Family Violence outreach agencies operating services after hours (up to 10 pm particularly on Thursday and Friday nights), and taking referrals on weekends. Case management is provided to women to understand their options following an incident of family violence. The agencies work closely with Victoria Police to support women to take out an intervention order, to provide short term accommodation prior to her returning to the home or seeking longer term alternative accommodation. The woman is provided with an understanding of the police and court processes and linked in with support services. The aim of the initiative is to support women and children who are experiencing family violence to safely remain in the home through the provision of an individualised case management response.	11 (a) 11 (g)	Berry Street Victoria Incorporated Bethany Community Support Inc Centre for Non-Violence Inc. Eastern Domestic Violence Service Inc Georgina Martina Inc. Mallee Sexual Assault Unit Inc Quantum Support Services Inc. Safe Futures Foundation Inc Safe Steps Family Violence Response Centre South East Centre Against Sexual Assault (SECASA) SVdP ACCS Adult Support Services The Salvation Army (Victoria) Property Trust-Southern Wayss Limited Women's Health West Inc
9	Family Violence – Support for Indigenous women and children	There are two program responses under this initiative: - Two purpose built services (Mildura and Morwell) to address the specific needs of Indigenous women and children experiencing family violence. Using an individualised case management response, women accessing the service will be supported to find long term safe accommodation options, and access a range of community and legal service. The Mildura site was completed and handed over in June 2012. Services commenced in full from July 2012. The Morwell site is under construction of the new facility and due to be operational after October 2013. - Funding is also allocated to existing family violence services to target Indigenous women and children experiencing family violence. Nine agencies across the state are delivering outreach family violence support to a higher number of Indigenous women and children. Outreach support includes assistance to access appropriate long term accommodation options.	11 (a) 11 (g)	Berry Street Inc (Northern) Centre for Non-Violence Inc. Eastern Domestic Violence Service Inc Gippsland and East Gippsland Aboriginal Co-operative Limited Grampians Community Health Mallee District Aboriginal Services Minerva Community Services Mungabareena Aboriginal Corporation The Salvation Army (Victoria) Property Trust-Southern WRISC Family Violence Support Inc Victorian Aboriginal Child Care Agency Co-operative Limited
10	Family Violence – Support for Women and Children to remain safely in the family home	Case management support to women and children experiencing family violence to assist them to either remain in the family home or to re-establish their lives free from violence in safe accommodation. The Safe At Home response is provided under an integrated response including Police, Courts and Specialist Family Violence Services and is strongly linked to enhance after hours support where women have been referred by police following a family violence incident. It involves identification of the immediate level of risk and appropriate responses to enable women and children to remain in the family home where it is safe to do so. It also includes development of a safety plan and allows a woman to work through available options. Assistance and advocacy is provided to women in all tenure types to minimise disruption to current living	11 (a) 11 (g)	Berry Street Inc (Northern) Centre Against Violence Inc. Centre for Non-Violence Inc. Eastern Domestic Violence Service Inc Emma House Domestic Violence Services Inc

		arrangements.		Georgina Martina Inc. Gippsland Lakes Community Health Good Shepherd Youth and Family Service Grampians Community Health Mallee Sexual Assault Unit Inc McAuley Community Services for Women Minerva Community Services Ngwala Willumbong Co-operative Limited Quantum Support Services Inc. Safe Futures Foundation Inc Safe Steps Family Violence Response Centre Shekinah Homeless Services Inc/Good Samaritan Inn SVdP ACCS Adult Support Services The Salvation Army (Vic) Property Trust-Gippsland Region The Salvation Army (Victoria) Property Trust - Western The Salvation Army (Victoria) Property Trust-Southern Wayss Limited Women's Health West Inc WRISC Family Violence Support Inc
11	Family Violence – Case management response for men who use violence	The Men's Case Management Support program (MCM) engages with men who are removed from the family home by providing timely case management to assist men to take responsibility for their use of violence and mitigate the risks of re-offending. The program provides assistance at court and links men to behaviour change programs, other service supports and accommodation. Engagement with men at these times needs to occur by skilled practitioners to ensure the safety of women and children is not compromised. Case management is complemented with 20 transitional properties so that men have alternative accommodation if they have been removed from the family home	11 (a)	Bethany Community Support Inc Centre for Non-Violence Inc. Child & Family Services Ballarat Inc Inner South Community Health Service Limited Latrobe Community Health Service Mallee District Aboriginal Services Ngwala Willumbong Co-operative Limited Rumbalara Aboriginal Co-operative Limited Victorian Aboriginal Community Services Association Limited
12	Legal assistance for Indigenous women	This initiative supports Indigenous women experiencing family violence who require legal assistance. The initiative uses case management support to access legal services, and accommodation options and linkages with other support services in their communities. The worker will also support women through court processes as required.	11 (a) 11(j)	Aboriginal & Torres Strait Islander Corporation Family Violence Prevention & Legal Service (Vic)
13	Support to Maintain Tenancies	This initiative is an integrated case management model. The focus of the model is outcomes-based and aims to improve client outcomes across economic social and personal domains.	11 (k)	Advocacy & Rights Centre Ltd Bethany Community Support Inc Brophy Family & Youth Services Inc Child and Family Services Ballarat Inc Launch Housing Mallee Accommodation and Support Program Inc Ngwala Willumbong Co-operative Limited Quantum Support Services Inc. Rumbalara Aboriginal Co-operative Limited Rural Housing Network Limited Victorian Aboriginal Community Services Association Limited Wayss Limited Wesley Mission Victoria Wombat Housing And Support Services Inc
14	Support to Maintain Tenancies – A Place to Call Home	The Support to A Place to Call Home (APTCH) initiative targets families including women and children who have experienced family violence, Indigenous families and families experiencing homelessness. The initiative links individualised support of up to 14 months with an allocation of A Place to Call Home property with the aim of sustaining tenancies, reconnecting children in education and communities and establishing links and access to a range of services that the families need to get on with their lives.	11 (g)	Anchor Inc Berry Street Inc (Northern) Bethany Community Support Inc Centre for Non-Violence Inc. Child & Family Services Ballarat Inc Connections UnitingCare Eastern Gippsland Lakes Community Health Grampians Community Health

				Kara House Inc Loddon Mallee Housing Services Limited Merri Outreach Support Service Inc Quantum Support Services Inc. Rural Housing Network Limited The Salvation Army (Vic) Property Trust-Gippsland Region Uniting Care Harrison Community Services UnitingCare Ballarat Parish Mission UnitingCare Gippsland Victorian Aboriginal Child Care Agency Co-operative Limited Wayss Limited Windermere Child and Family Services Inc Women's Health West Inc
15	Workforce training and development – funding for reform to the homelessness sector	A range of workforce enhancement measures have been implemented including provision of management positions in women's and youth refuge services, as well as training in new case management tools such as SHIP and Outcome Star. Victoria has released an overarching Victorian Homelessness Action Plan which guides the implementation of further innovation and reform of the homelessness system. Once service system reform has commenced a more comprehensive calendar of workforce development will be introduced to support implementation of VHAP objectives.	11 (m)	Anglicare Eastern Anglicare Victoria Annie North Inc Berry Street Victoria Incorporated Centacare, Catholic Diocese of Ballarat Inc Centre Against Violence Inc. Emerge Women & Children's Support Network Inc Emma House Domestic Violence Services Inc Fusion Australia Limited Georgina Martina Inc. Gippsland and East Gippsland Aboriginal Co-operative Limited Good Shepherd Youth and Family Service Launch Housing Hope Street Youth and Family Services Inc. Iramoo Youth Refuge Incorporated Junction Support Services Inc Kara House Inc Mallee Sexual Assault Unit Inc Margaret Tucker Hostel for Girls Inc McAuley Community Services for Women Melbourne Citymission Merri Outreach Support Service Inc Mind Australia Minerva Community Services Quantum Support Services Inc. Sacred Heart Mission Inc. Safe Futures Foundation Inc Safe Steps Family Violence Response Centre SVdP ACCS Adult Support Services The Salvation Army (Victoria) Property Trust The Salvation Army (Victoria) Property Trust - Western Barwon Child, Youth and Family Various training organisations (training organised by DHHS for sector staff) Victorian Aboriginal Community Services Association Limited VincentCare Victoria Wayss Limited Wesley - EMR - Crisis Homeless Service Women's Health West Inc Women's Liberation Halfway House Inc
16	Young People Leaving Care	The Leaving Care Initiative focuses on intervening earlier to ensure young people have a planned approach to their transition from care to prevent them becoming homeless. The initiative was informed by the evaluation of existing Victorian leaving care housing and support programs and a mapping of regional service responses to identify gaps and areas of greatest need.	11(b)	Barwon Child, Youth & Family Berry Street Victoria Incorporated Brophy Family & Youth Services Inc Child & Family Services Ballarat Inc Junction Support Services Inc Mallee Accommodation and Support Program Inc MOIRA Inc. St Luke's Anglicare The Salvation Army (Victoria) Property Trust - Western The Salvation Army (Victoria) Property Trust-Southern

				Uniting Care Harrison Community Services Victorian Aboriginal Child Care Agency Co-operative Limited Wimmera Uniting Care Wombat Housing And Support Services Inc
17	Young People – dual diagnosis workers	The Homelessness Youth Dual Diagnosis Initiative (HYDDI) is a cross-government program which aims to assist young people accessing homelessness services who also present with drug and alcohol use and emerging mental health issues. The initiative is based on an in-reach model and dual diagnosis clinicians employed by area mental health services are co-located in youth crisis homelessness services. The clinicians provide a range of support including therapeutic interventions, co-case management. They also facilitate access to mental health and drug & alcohol treatment services. Training and sector capacity building activities are also part of the deliverables.	11(b) 11(e)	Monash Health/MOIRA Eastern Health/Family Access Network North West Mental Health Service/Hope St North West Mental Health Service /WRAP Goulburn Valley Health/Brayton Barwon Health/Barwon Youth Services La Trobe Regional Health/Kilmany Ballarat Health Ramsay Health/MASP
18	Support For People Exiting Prison	Victoria established a prison exit program as a collaborative partnership between the Departments of Health and Human Services and Justice. This response seeks to reduce homelessness amongst exiting prisoners who have a history of homelessness and transience, and a high risk of re-offending on release into the community. Prison exit housing workers provide initial housing assessment and planning services at Victorian prisons. These workers assist people in prison with access to housing, homelessness support and other services upon release.	11(i) 11 (g)	The Salvation Army (Victoria) Property Trust - Western The Salvation Army (Victoria) Property Trust-Barwon Wimmera Uniting Care
19	Psychosocial Support Packages	This initiative funds individualised mental health psychosocial support packages targeted at individuals aged 16 to 64 years, who have a psychiatric disability, arising from serious mental illness and complex needs who are homeless or at risk of homelessness. The target group require intensive support to access secure, affordable housing and to maintain tenancies. Support providers work closely with housing managers to enable this.	11(f)	EACH Inner South CHS MIND Australia Cohealth St Lukes Anglicare Mental Illness Fellowship Break Thru People Solutions Peninsula Support Services SNAP Gippsland Wimmera Uniting Care ERMHA NEAMI
20	Tenancy Support for People with Mental Health Issues	Private Rental Tenancy Support for People with Mental Illness aims to increase long term housing options for people with a mental illness who are homeless or at risk of homelessness by providing support and time limited brokerage funds to secure and establish viable housing within the private rental market.	11(f) 11(l)	Launch Housing SVdP ACCS Accommodation Services
21	Youth Homelessness Services – Reform, Restructure and Expand	The Enhanced Youth Refuge Response builds on and expands existing youth services reform in Victoria and aims to achieve the following outcomes: - earlier intervention and better prevention of young people entering the homelessness service system through an increased family reconciliation focus; - more comprehensive assessment of young people in youth refuges; - increased youth refuge worker skills in responding to young people with complex needs; - longer and more intensive support for young people exiting the refuge; and providing young people with better pathways out of the homelessness system.	11(b) 11(l)	Anglicare Eastern Anglicare Victoria Castlemaine Health/Castlemaine District Community Health Centre for Non-Violence Inc. Cobaw Community Health Services Limited Fusion Australia Limited Gippsland and East Gippsland Aboriginal Co-operative Limited Hope Street Youth and Family Services Inc. Iramoo Youth Refuge Incorporated Junction Support Services Inc Loddon Mallee Housing Services Limited Mallee Accommodation and Support Program Inc Mallee Family Care Inc Margaret Tucker Hostel for Girls Inc Maryborough District Health Service Melbourne Citymission Merri Outreach Support Service Inc Quantum Support Services Inc. St Luke's Anglicare The Salvation Army (Victoria) Property Trust The Salvation Army (Victoria) Property Trust - Western The Salvation Army (Victoria) Property Trust-Southern Barwon Child, Youth and Family Victorian Aboriginal Community Services Association Limited Wayss Limited Wesley - EMR - Crisis Homeless Service
22	Supportive Housing for People who are Homeless	Provide supportive housing responses for people experiencing homelessness, particularly in North and West Metropolitan regions of Melbourne	11 (g)	Launch Housing Housing Choices Australia Limited Neami Limited
23	Family Violence Stage 2	Support services for women and children experiencing domestic and family violence to stay in their present housing where it is safe to do so.	11 (a)	Berry Street Inc (Northern)

				Centre for Non-Violence Inc. EACH Eastern Domestic Violence Service Inc Emma House Domestic Violence Services Inc Gippsland Lakes Community Health Good Shepherd Youth and Family Service Grampians Community Health Gunditjmara Aboriginal Co-operative Limited inTouch Inc. Mallee Sexual Assault Unit Inc Quantum Support Services Inc. Rumbalara Aboriginal Co-operative Limited SVdP ACCS Adult Support Services The Salvation Army (Vic) Property Trust-Gippsland Region The Salvation Army (Victoria) Property Trust-Barwon The Salvation Army (Victoria) Property Trust-Southern Victorian Aboriginal Child Care Agency Co-operative Limited WAYSS Limited Women with Disabilities Victoria Inc. Women's Health West Inc WRISC Family Violence Support Inc
24	Innovation Action Projects	Innovative projects which deliver early intervention services that focus on preventing homelessness. Collectively, the projects prevent homelessness through the provision of information and support to older people; support to young people with complex issues including those exiting youth justice facilities; support for women and children experiencing family violence; flexible packages and support to help families, couples and singles remain in or access private rental.	11(a) 11(b) 11 (k)	Housing for the Aged Action Group Inc Jesuit Social Services Limited Melbourne Citymission Rural Housing Network Limited UnitingCare Kildonan Child and Family Services VincentCare Victoria Wintringham
25	Support for vulnerable tenancies in social housing	Support for vulnerable tenancies in social housing to contribute to more sustainable tenancy outcomes for those identified to be in high risk of losing their tenancies.	11 (k)	Department of Health and Human Services
26	Administration	Funding will be used for administrative purposes, including the evaluation of programs to build the evidence base to improve the delivery of homelessness services and sector engagement.		Department of Health and Human Services
Sub-total -priority output 11(a) (domestic and family violence services)				\$22,428,106
Sub-total - priority outputs 11(b) and 11(c) (children and youth services)				\$33,811,829
Funding 2015-16				\$56,972,995
Funding 2016-17				\$58,459,970
Total funding				\$115,432,997

*Please note: Initiatives can have numerous programs or projects with different service providers that are delivering specific shared outcomes with time and cost constraints.

++ Agencies may provide services to any person at risk of or experiencing homelessness, regardless of their location. However it is to be expected that agencies would provide a large proportion of their services to people from the surrounding postcodes and areas. A geographical area has been identified for each agency and initiative, these correspond to the Local Government Areas listed below.

Service Delivery Area	Local Government Area
Barwon	Colac Otway
	Greater Geelong
	Queenscliffe
	Surf Coast
Bayside Peninsula	Bayside
	Frankston
	Glen Eira
	Kingston
	Mornington Peninsula
	Port Phillip
	Stonnington
Brimbank Melton	Brimbank
	Melton
Central Highlands	Ararat
	Ballarat
	Golden Plains
	Hepburn
	Moorabool
	Pyrenees
Goulburn	Greater Shepparton
	Mitchell
	Moira
	Murrindindi
	Strathbogie
Hume Moreland	Hume
	Moreland
Inner Eastern Melbourne	Boroondara
	Manningham
	Monash
	Whitehorse
Inner Gippsland	Bass Coast
	Baw Baw
	Latrobe
	South Gippsland
Loddon	Campaspe
	Central Goldfields
	Greater Bendigo
	Loddon
	Macedon Ranges
	Mount Alexander

Service Delivery Area	Local Government Area
Mallee	Buloke
	Gannawarra
	Mildura
	Swan Hill
North Eastern Melbourne	Banyule
	Darebin
	Nillumbik
	Whittlesea
	Yarra
Outer Eastern Melbourne	Knox
	Maroondah
	Yarra Ranges
Outer Gippsland	East Gippsland
	Wellington
Ovens Murray	Alpine
	Benalla
	Indigo
	Mansfield
	Towong
	Wangaratta
	Wodonga
Southern Melbourne	Cardinia
	Casey
	Greater Dandenong
Western District	Corangamite
	Glenelg
	Hindmarsh
	Horsham
	Moyne
	Northern Grampians
	Southern Grampians
	Warrnambool
West Wimmera	
Yarriambiack	
Western Melbourne	Hobsons Bay
	Maribyrnong
	Melbourne
	Moonee Valley
	Wyndham

Expected reports, reviews or evaluations

In accordance with clause 30(a) and 31 of the Agreement, a final update is to be provided to the Commonwealth based on the monitoring and assessment of progress against this Project Plan, and any evaluations and reviews of services and outputs delivered. Details of any expected reports, reviews or evaluations of initiatives are to be listed in Table 3.

Table 3: List of information expected to contribute to the final update to the Commonwealth.

Item no.	Short description of expected item	Expected timeframe
1	The Royal Commission on Family Violence is investigating Victoria's response to family violence over the course of 2015. The final report of the Royal Commission is expected to deliver findings and recommendations about Victoria's response to men, women and children who are at risk, or become, homeless as a result of family violence	February 2016
2	A range of reviews/reports are expected to be produced as Victoria continues to improve its response to homelessness. This will build on the existing review of Victoria's homelessness services and evaluation of a selection of NPAH funded initiatives, including the evaluation of the Innovation Action Projects and the Accommodation Options for Families.	Reports will be delivered at various stages over the course of the two years.